

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

**ORIGINAL**

= Required Field

Local Agency Information			
Funding Source:	American Rescue Plan Elementary and Secondary		
Report Prepared By:	Karen Capozzi		
Agency Name:	Berlin Central School District		
Mailing Address:	PO Box 259		
	Street		
	Berlin	NY	12022
	City	State	Zip Code
Telephone # of Report Preparer:	518-658-1500	County: Rensselaer	
E-mail Address:	kcapozzi@berlincentral.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

Received  
 NOV 19 2021  
 Office of Accountability

INSTRUCTIONS
<ul style="list-style-type: none"> <li>● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>





## SUPPLIES AND MATERIALS

Subtotal - Code 45			\$373,248
Description of Item	Quantity	Unit Cost	Proposed Expenditure
<b>Science</b> For example, National corded LED microscope 212, \$510 per item X 19 items = \$9,690.00. Flinn Scientific Electronic Balance 10X, \$299 per item X 30 items = \$8,970.00. Thermocenter tc40 lab oven, \$2,575 per item X 1 item - \$2,575.00.	1.00	\$112,228.34	\$112,228.34
<b>Technology Department</b> For example, Jet 20" Helical Head Planer model \$4,050 per item X 1 item = \$4,050. Maker Bot Carbon Fiber Method 3D printer, \$5,249.25 per item X 1 item = \$5,249.25. Wacom case - Digital drawings tablet black \$13.99 per item X 280 items = \$3,917.20.	1.00	\$57,886.85	\$57,886.85
<b>Social Studies</b> For example, World & US Advance Physical-Political 3 wall map Combo 6-12, \$310 per item X 1 item = \$310.00. Dry Erase World Desk Map \$3.99 per item X 30 items = \$119.70. World & US Map set of 2, \$35.99 per item X 9 items = \$323.91.	1.00	\$11,160.13	\$11,160.13
<b>Alternate Assessment</b> For example, US Constitution Graphic Adapter \$17.99 per item X 7 items = \$125.93. Grade 7-8 Teacher Manual Social Emotional & Safety \$80 per item X 116 items = \$9,280.00. Inflatable globe \$11.99 per item X 2 items = \$23.98.	1.00	\$18,827.32	\$18,827.32

*all expenses moved to salaries*







