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AUG 16 2024

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The University of the State of New York  
THE STATE EDUCATION DEPARTMENT  
Berlin Central School District  
Business Office

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Date Received  
AUG 15 2024  
Office of Accountability

= Required Field

Agency Name:	Berlin Central School District	Rensselaer
Mailing Address:	PO Box 259	County
	Berlin, NY 12022	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

RECEIVED  
AUG 09 2024  
GRANTS FINANCE

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/11/24 Signature: Dr. Yvonne L.

**FOR DEPARTMENT USE ONLY**

Program Approval: Kathleen Peart Date: 7/29/2024

Finance:     
Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Move Family Liaison 22/23 and 23/24 from 16 – Support Staff Salaries to 15 – Professional Salaries and increase to \$113,031.00	113,031.00	
15 Professional Salaries	Add: Social Studies Teacher 22/23 (\$50,393.00) and 23/24 (\$52,424.00)	102,817.00	
15 Professional Salaries	Add: Stipends for After School Enrichment Activities	3,510.33	
15 Professional Salaries	Reduce: Literacy/Reading Teacher to actual cost		3,095.48
15 Professional Salaries	Reduce: Athletic Director to actual cost		22,073.28
15 Professional Salaries	Increase: Middle School/High School Math Teacher to actual	19,461.00	
15 Professional Salaries	Add: Family Liaison 21/22	44,802.00	
15 Professional Salaries	Reduce: 2 Elementary Teachers to actual		11,254.21
16 Support Staff Salaries	Remove: SEL Student Support		51,387.00
16 Support Staff Salaries	Move Family Liaison 22/23 and 23/24 from 16 – Support Staff Salaries to 15 – Professional Salaries		111,869.00
16 Support Staff Salaries	Reduce: Summer Nurses to actual cost		3,360.00
16 Support Staff Salaries	Reduce: Teaching Assistants to actual costs		7,973.60
16 Support Staff Salaries	Add: 2 COVID Coordinators (\$15,000 each)	30,000.00	
40 Purchased Services			

45	Supplies & Materials	Add: Calculators and Related Software	3,175.00	
46	Travel Expenses			
80	Employee Benefits			
90	Indirect Cost			
49	BOCES Services	Remove: iReady2022-2025		15,000.00
49	BOCES Services	Remove: Learning Loss PD 2022-2024		217,000.00
49	BOCES Services	Add: Model School Software 22/23 and 23/24 (\$56,107.42 and \$33,023.60 respectively)	89,131.02	
49	BOCES Services	Add: School Tool Management Student System 22/23 and 23/24 (\$22,814.26 and \$21,983.96 respectively)	44,798.22	
30	Minor Remodeling	Remove: Install wiring for WiFi		16,998.00
20	Equipment	Add: 2 Copiers for Transportation Department and High School Guidance	9,285.00	
<b>Total Increase or Decrease</b>			(+) \$460.01.57	(-) \$460,010.57
<b>Net Increase or Decrease</b>				\$0.00
<b>Previous Budget Total</b>				\$971,954.00
<b>Proposed Amended Total</b>				\$971,954.00

CF055

(HELP)

08/12/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 490101040000 SED NAME: BERLIN CSD COUNTY CODE: 49  
 PROJECT #: 5880212470 FUND TITLE: ARP ESSER 3 NYC DOC #:  
 PROJECT STATUS: A

PROF SALARY	15	\$785,778	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$39,787	03/13/20	11.3
PURCH SERVICES	40	\$0	END DATE:	FIRST PAYMENT: 10%
SUPP AND MATERIALS	45	\$3,175	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$0		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$133,929		
REMODELING	30	\$0		
EQUIPMENT	20	\$9,285		
<b>TOTALS</b>		<b>\$971,954</b>		

<u>FUNDYEAR</u>	<u>ENCUMBERED</u>	<u>PAID TO DATE</u>	<u>OUTSTANDING ENC</u>
588021	\$ 971,954	\$ 349,631	\$ 622,323
588020	0	0	0
588019	0	0	0
	0	0	0
	0	0	0
<b>TOTALS</b>	<b>971,954</b>	<b>349,631</b>	<b>622,323</b>

CASH DETAIL RECORDS

(HELP)

LOG DATES

<u>BUDGET REC</u>	<u>BUDGET ENT</u>	<u>INTRM RECD</u>	<u>INTRM ENT</u>	<u>FINAL RECD</u>	<u>FINAL ENT</u>
03/17/22	03/21/22	02/21/24	03/04/24	00/00/00	00/00/00

CASH DETAIL

<u>ENTRY DOC #</u>	<u>TRANS</u>	<u>ENC</u>	<u>RPT PD</u>	<u>LINE #</u>	<u>AMOUNT</u>	<u>FUNDYR</u>	<u>MIR</u>	<u>PAID</u>	<u>STAT</u>
03/22/22	566977F	PAY	000	03/22 001	97,195	588021	03/17/22	03/25/22	PD
03/04/24	633182F	PAY	000	02/24 002	252,436	588021	03/04/24	03/07/24	PD

PROJECT TRACKING HISTORY

(HELP)

<u>TRANSACTION</u>	<u>DATE REC</u>	<u>PTS</u>		<u>AMOUNT</u>	<u>STATUS</u>	<u>CAFE</u>	
		<u>DATE APP</u>				<u>DATE REC</u>	<u>DATE APP</u>
BUDGET	11/19/21	02/14/22		971,954	BUD	03/17/22	03/21/22
AMEND 1	02/15/23	03/10/23		971,954	BUD	03/15/23	03/15/23
AMEND 2	06/05/23	06/16/23		971,954	BUD	06/21/23	06/21/23
AMEND 3	02/22/24	03/26/24		971,954	BUD	03/29/24	04/01/24
AMEND 4	07/17/24	08/07/24		971,954	BUD	08/09/24	08/09/24