

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

RECEIVED

AUG 08 2024

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Berlin Central School District
Business Office

= Required Field

Date Received
JUL 15 2024
Office of Accountability

Agency Name:	Berlin Central School District	Rensselaer
Mailing Address:	PO Box 259	County
	Berlin, NY 12022	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

RECEIVED

JUL 29 2024

GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/11/24 Signature: Dr. Hannah G.

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 7/23/24

Finance:
Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10: Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Reduce: Teacher costs to actual		3,204.93 3,205
	Add: Middle School/High School Summer Principal (23/24 & 24/25) 2 years @ \$1,500 per year The Middle School High School Summer principal, identifies students who require summer programming to move to the next grade level, coordinates registration with Questar BOCES for the APEX online credit recovery program, and provides oversight to the necessary staff, and coordinates the August Regents Exams.	3,000.00	
	Add: 24/25 Middle School/High School Summer Counselor (1 Day)	205 204.93	
16 Support Staff Salaries			
40 Purchased Services			
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			

Total Increase or Decrease	(+) \$3,204.93 3,205	(-) \$3,204.93 3,205
Net Increase or Decrease		\$0
Previous Budget Total		\$110,714.00
Proposed Amended Total		\$110,714.00