

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
Grants Finance, Rm. 510W EB
Albany, New York 12234

RECEIVED FINAL EXPENDITURE REPORT FOR A
FEDERAL OR STATE PROJECT
FS-10-F Long Form (09/24)
DEC 03 2024

Berlin Central School District = Required Field
Business Office

Local Agency Information

Funding Source:	ARP SLR Comprehensive After School	
Report Prepared By:	Tara Fisher	
Agency Name:	Berlin Central School	
Mailing Address:	PO Box 259	
	Berlin	NY 12022
	City	State Zip Code

Telephone # of Report Preparer: 518-658-1500 Option 8, Ext 1022

County: Rensselaer

E-mail Address: tfisher@berlincentral.org

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$22,622
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Kelly, D	Homework Club Advisor	7/1/2021 - 6/30/2022	\$2,602
Kelly, D	Homework Club Advisor	7/1/2022 - 6/30/2023	\$3,715
Kelly, D	Homework Club Advisor	7/1/2023 - 6/30/2024	\$2,542
Hayes, Amanda L	Homework Club Teacher	7/1/2021 - 6/30/2022	\$271
Pangburn, Kerri R	Homework Club Teacher	7/1/2021 - 6/30/2022	\$241
Peter, Tracy L	Homework Club Teacher	7/1/2021 - 6/30/2022	\$60
Day, Karen J	Homework Club Teacher	7/1/2022 - 6/30/2023	\$1,654
Hayes, Amanda L	Homework Club Teacher	7/1/2022 - 6/30/2023	\$120
Korzec, Patricia A	Homework Club Teacher	7/1/2022 - 6/30/2023	\$1,203
Thibeau, Sarah	Homework Club Teacher	7/1/2022 - 6/30/2023	\$1,910
West, Nicole	Homework Club Teacher	7/1/2022 - 6/30/2023	\$241
Day, Karen J	Homework Club Teacher	7/1/2023- 6/30/2024	\$5,839
Korzec, Patricia A	Homework Club Teacher	7/1/2023- 6/30/2024	\$1,630
Thibeau, Sarah	Homework Club Teacher	7/1/2023- 6/30/2024	\$282
Viner, Erik N	Homework Club Teacher	7/1/2023- 6/30/2024	\$313

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$36,544
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Bergdoll, Charmel L	Bus Driver - Late Run	7/15/2023 - 8/9/2024	\$99
Maxon, Deborah D	Bus Driver - Late Run	7/15/2023 - 8/9/2024	\$75
Primeau, Mark F	Bus Driver - Late Run	7/15/2023 - 8/9/2024	\$6,478
Saunders, Shaunna	Bus Driver - Late Run	7/15/2023 - 8/9/2024	\$276
Schnoop, Anne	Bus Driver - Late Run	7/15/2023 - 8/9/2024	\$2,039
Shorter, Darlene M	Bus Driver - Late Run	7/15/2023 - 8/9/2024	\$64
Smith, Aquillaa Z.	Bus Driver - Late Run	7/15/2023 - 8/9/2024	\$81
Soroka, Patrick M.	Bus Driver - Late Run	7/15/2023 - 8/9/2024	\$4,924
Staples, Barbara A	Bus Driver - Late Run	7/15/2023 - 8/9/2024	\$365
Teal, Dean F.	Bus Driver - Late Run	7/15/2023 - 8/9/2024	\$323
Theoret, Shaun	Bus Driver - Late Run	7/15/2023 - 8/9/2024	\$181
Hudson, C	Secretary	7/1/2021 - 6/30/2022	\$5,760
Hudson, C	Secretary	7/1/2023 - 6/30/2024	\$6,571
Hudson, C	Secretary	7/1/2022 - 6/30/2023	\$5,947
Corsey, Michele	Nurse	7/1/2022 - 6/30/2023	\$1,260
Mason-Wagar, Kathleen A	Nurse	7/1/2022 - 6/30/2023	\$2,100

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals (codes 15, 16, 40, 45, 46, and 80, excluding the portion of each subcontract exceeding \$25,000 and any flow through funds)	\$36,600
B.	Approved Restricted Indirect Cost Rate(%) (enter X.X)	3.0%
C.	Subtotal - Code 90	\$1,098

For your information, maximum direct cost base = \$59,166.42

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

needed approved budget to claim \$

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$50,450
Encumbrance Date	Name of BOCES	Check or Journal Entry #	Amount Expended
01/03/2024	Questar III Model School Consultant 23/24	JE 119	\$27,500
01/03/2024	Questar III Model School DCIP 23/24	JE 352	\$22,950

