

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED AMENDMENT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

= Required Field

Agency Name:	Berlin Central School District	Rensselaer
Mailing Address:	PO Box 259	County
	Berlin, NY 12022	

Agency Code: **Amendment #:**

Project Number:

Contract #:

Contact Person: **Tel:**

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____ **Signature:** 

FOR DEPARTMENT USE ONLY

Program Approval: _____ **Date:** _____

Finance:

Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Remove: Academic Support		48,960.00
15 Professional Salaries	Add: Teachers to serve Homework Club and P.M. School @ \$30.08/hour (21/22 through 23/24)	38,621.79	
16 Support Staff Salaries	Remove: Academic Support		5,826.00
16 Support Staff Salaries	Add: Portion of High School Senior Typist for 21/22, 22/23, 23/24 for coordinating after school instruction and transportation	18,282.21	
16 Support Staff Salaries	Remove: 6 Teaching Assistants		7,500.00
40 Purchased Services			
45 Supplies & Materials	Remove: Markers, Post – Self Stick Easel Pads		214.00
46 Travel Expenses			
80 Employee Benefits	Remove: Employee Benefits		17,354.00
90 Indirect Cost			
49 BOCES Services	Add: Model School DCIP – 25 days @ \$918 per day	22,950.00	
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+) \$79,854.00	(-) \$79,854.00

Net Increase or Decrease

\$0

Previous Budget Total

\$110,714.00

Proposed Amended Total

\$110,714.00

	\$0
	\$110,714.00
	\$110,714.00