

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**RECEIVED**  
 NOV 25 2020

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

Office of Accountancy # Required Field

Local Agency Information			
<b>Funding Source:</b>	Elementary and Secondary School Emergency F		
<b>Report Prepared By:</b>	Karen Capozzi		
<b>Agency Name:</b>	Berlin Central School District		
<b>Mailing Address:</b>	PO Box 259		
	Street		
	Berlin	NY	12022
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	518-658-1500 x1020	<b>County:</b> Rensselaer	
<b>E-mail Address:</b>	kcapozzi@berlincentral.org		
<b>Project Funding Dates:</b>	9/1/2020 Start	8/31/2021 End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$123,320
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Director of Curriculum, Instruction and Assessment	1.00	\$105,248.00	\$84,347
Assistant Principal	1.00	\$75,000.00	\$38,973

