

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	Berlin Central School District	Rensselaer
Mailing Address:	PO Box 259	County
	Berlin, NY 12022	

Agency Code:	<input type="text" value="490101040000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5883-21-2470"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Christopher Pallozzi"/>	Tel:	<input type="text" value="518.658.1500"/>
E-mail Address:	<input type="text" value="cpallozzi@berlincentral.org"/>		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 03/21/2023 Signature: Aditya

**FOR DEPARTMENT USE ONLY**

Program Approval: [Signature] Date: 3/30/23

Finance:

RECEIVED

APR 04 2023

GRANTS FINANCE

RECEIVED

APR 10 2023

Berlin Central School District  
Business Office

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Academic Support for Content Standards Mastery for Afterschool Program - Grades 6,7,8 for test Prep: 3 Teachers @ 6th grade, 4 Teachers @ 7th grade, 4 Teachers @ 8th grade and 1 substitute = 12 Teacher Staff (\$68/hour for 30 hours per teacher) = \$24,480 (2022-2023) = \$24,480 (2023 - 2024) = \$24,480	\$48,960	
16 - Support Staff Salaries	Academic Support for Content Standards Mastery for After School Program - Grades 6,7,8 for test Prep: 3 TAs = (25.83 * 30) = \$2325, 1 Monitor (19.62 *30) = \$589 (2022-2023) = \$2914 (2023-2024)= \$2914	\$5,826	
40 - Purchased Services			
45 - Supplies & Materials	3 Sets Crayola Ultra Clean Washable Marker Class Pack, Assorted Colors, Post - Self Stick Easel Pads	\$214	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	DELETE: iTutor (\$82,500) ADD:Model School Consultant (25 Days): The purpose of this consultant is to provide academic support for students and staff involved in our after-school program that focuses on the implementation and data progress monitoring utilizing the I-Ready assessment/instructional program as well as preparing students for our upcoming computerized state assessments.		\$55,000

30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	55,000	(-) \$ 55,000
	Net Increase or Decrease:	\$	0	
ENTER BUDGET >	Previous Budget Total:	\$	110,714	
	Proposed Amended Total:	\$	<b>110,714</b>	