

MAR 29 2022

Local Agency Information

Funding Source: IDEA - ARP Section 611

Report Prepared By: Angela Pastizzo, Director of Pupil Personnel Services

Agency Name: Berlin Central School District

Mailing Address: PO Box 259

Street		
Berlin	NY	12022
City	State	Zip Code

Telephone #: 518-658-1500 County: Rensselaer

E-Mail Address: apastizzo@berlincentral.org

Project Operation Dates: 07 / 01 / 2021 09 / 30 / 2023
 Start End

INSTRUCTIONS

- ❖ Submit the original budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to the Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ Prior approval by means of an approved budget (FS-10) or budget amendment (FS-10-A) is required for:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Certification on page 8 must be signed by Chief Administrative Officer or properly authorized designee.
- ❖ High quality computer generated reproductions of this form may be used.
- ❖ For further information on budgeting, please refer to the Fiscal Guidelines for Federal and State Aided Grants which may be accessed at www.oms.nysed.gov/cafe/ or call Grants Finance at (518) 474-4815.

Entered 6/14/2022

SALARIES FOR PROFESSIONAL STAFF: Code 15

Include only staff that are employees of the agency. Do not include consultants or per diem staff. Do not include central administrative staff that are considered to be indirect costs, e.g., business office staff. One full-time equivalent (FTE) equals one person working an entire week each week of the project. Express partial FTE's in decimals, e.g., a teacher working one day per week equals .2 FTE.

Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
ESY SpEd Teacher (2)	100%	Per diem @ \$375 x 30 days x 2 teachers	\$22,500
TCIS Training (4)	12.63 hours	\$45 x 4 teachers	\$2,274
Subtotal - Code 15			\$24,774

DO NOT USE

SALARIES FOR SUPPORT STAFF: Code 16

Include salaries for teacher aides, secretarial and clerical assistance, and for personnel in pupil transportation and building operation and maintenance. Do not include central administrative staff that are considered to be indirect costs, e.g., account clerks.

Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
ESY Teaching Assistants (2) *	100% for summer only	120 hrs @ \$22.88 x 2 TAs	\$5492
ESY Teaching Assistants (2) *	17.16%	120 hrs. @ \$22.88 x 1 TA	\$471
TCIS Training (12 TAs) ✓	12.96 hours	12.96 hrs. @ \$22.88 x 12 TAs	\$3558
Subtotal - Code 16			\$9521

DO NOT USE

PURCHASED SERVICES: Code 40

Include consultants (indicate per diem rate), rentals, tuition, and other contractual services. Copies of contracts may be requested by the State Education Department. Purchased Services from a BOCES, if other than applicant agency, should be budgeted under Purchased Services with BOCES, Code 49.

Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
SEDCAR	CDB program	3 students x \$322	\$966
SEDCAR	CDB RS	3 students x \$107.33	\$322
SEDCAR	Unity Sunshine program	1 student x \$322	\$322
SEDCAR	Wildwood program	1 student x \$322	\$322
SEDCAR	Hillcrest program	1 student x \$322	\$322
Subtotal - Code 40			\$2254

SUPPLIES AND MATERIALS: Code 45

Beginning with the 2005-06 year include computer software, library books and equipment items under \$5,000 per unit.

For earlier years include computer software, library books and equipment items under 1,000 per unit.

Description of Item	Quantity	Unit Cost	Proposed Expenditure
Subtotal - Code 45			