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The University of the State of New York
THE STATE EDUCATION DEPARTMENT

MAR 0 4 2022

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

Berlin Central School District
Superintendent's Office = Required Field

	Local Agency	y Information
Funding Source:	American Rescue Plan	n Elementary and Seconda Learning Loss
Report Prepared By:	Aditya Joseph Dhara	
Agency Name:	Aditya Joseph Dhara Berlin Central School District Berlin Central School District	
Mailing Address:	PO Box 259	
1 1 1	Berlin	NY 12022 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Telephone # of	City	State Zip Code
Report Preparer: 518-658-	1500	County: Rensselaer
E-mail Address: <u>Jdhara@</u> l	berlincentral.org	
Project Funding Dates:	3/13/2020 Start	9/30/2024 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FO	OR PROFESSION	ONAL STAFF	
		Subtotal - Code 15	\$553,555
" Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Math Coach	1.00	\$76,151	\$76,151
Memorandum of Agreement (96 teachers @ \$1800 annually	96.00	\$1800 each	\$172,800
K-5 Intervention Specialists for 2022-2023	2.00	\$76,151	\$152,302
K-5 Intervention Specialists for 2023-2024	1.00	\$76,151	\$76,151
Literacy coach	1.00	\$76,151	\$76,151

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
. rofessional Salaries	15	\$553,555
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$553,555

Agency Code:	490101040000
Project #:	5884-21-2022
Contract #:	
Agency Name:	Berlin Central School District

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1 1	,	
Date	Signature	
Mr. A. Joseph Dhara, Superintendent		
Name and Title of Chief Administrative Officer		

FOR DEPARTMENT USE ONLY		
Funding Dates:	From	То
Program Approval:	Da	te:
Fiscal Year	First Payment	Line#
entertain and the state of the	And the second s	***************************************
######################################		
Voucher #		rst Payment

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Finance: Logged _____

Approved_