

FA

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The University of the State of New York
THE STATE EDUCATION DEPARTMENT

MAR 04 2022

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

Berlin Central School District
Superintendent's Office = Required Field

Local Agency Information

Funding Source: American Rescue Plan Elementary and Secondary

Learning Loss

Report Prepared By: Aditya Joseph Dhara

Agency Name: Berlin Central School District

Mailing Address: PO Box 259

Street

Berlin

NY

12022

City

State

Zip Code

Telephone # of Report Preparer: 518-658-1500

County: Rensselaer

E-mail Address: Jdhara@berlincentral.org

Project Funding Dates: 3/13/2020
Start

9/30/2024
End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

Office of Accountability
JAN 27 2022

Received

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$553,555
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Math Coach	1.00	\$76,151	\$76,151
Memorandum of Agreement (96 teachers @ \$1800 annually	96.00	\$1800 each	\$172,800
K-5 Intervention Specialists for 2022-2023	2.00	\$76,151	\$152,302
K-5 Intervention Specialists for 2023-2024	1.00	\$76,151	\$76,151
Literacy coach	1.00	\$76,151	\$76,151

Finance: Logged _____

Approved _____

MIR _____