# The University of the State of New York THE STATE EDUCATION DEPARTMENT

## PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

	Local Agency	Information		•••
Funding Source:	American Rescue Plan	Elementary and	Seconda	
Report Prepared By:	Aditya Joseph Dhara			
Agency Name:	Berlin Central School District			
Malling Address:				
		Street		
	Berlin City	NY State	12022 Zip Code	
Telephone # of	_		Lip Jone	
Report Preparer: 518-658-	1500	County: Rens	sselaer	
E-mail Address: jdhara@b	pertincentral.org			
Project Funding Dates:	3/13/2020		9/30/2024	
•	Start		End	

### INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are applying.
  DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES F	OR PROFESSI	ONAL STAFF	
		Subtotal - Code 15	\$110,714
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer School Teachers (K-8 - 2 teachers - 1 Gen Ed and 1 Sp Ed per grade level; 9-12 - 8 Gen Ed teachers and 5 Sp Ed teachers) @40 per hour, 31 teachers, (60 hours per teacher)			\$110,714

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### **BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$110,714
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Gran	d Total	\$110,714

Project #: 5882-21-2922 공백기이 Contract #: Agency Name: Berlin Central School District	Agency Code:	490101040000
	Project #:	5882-21 <u>-2022</u> 2470
Agency Name: Berlin Central School District	Contract #:	
	Agency Name:	Berlin Central School District

#### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1 1	
Date	Signature
Mr. A. Josepl	h Dhara, Superintendent

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То	
Program Approval:	Date:		
<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>	
		•	
		-	
		<u> </u>	

1:15 PM

Voucher #

First Payment