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Local Agency Information			
Funding Source:	American Rescue Plan Elementary and Seconda		
Report Prepared By:	Aditya Joseph Dhara		
Agency Name:	Berlin Central School District		
Mailing Address:	PO Box 259		
	Street		
	Berlin	NY	12022
	City	State	Zip Code
Telephone # of Report Preparer:	518-658-1500	County: Rensselaer	
E-mail Address:	jdhara@berlincentral.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> • Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. • The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. • An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. • For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$110,714
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer School Teachers (K-8 - 2 teachers - 1 Gen Ed and 1 Sp Ed per grade level; 9-12 - 8 Gen Ed teachers and 5 Sp Ed teachers) @40 per hour, 31 teachers, (60 hours per teacher)	31 teachers, 60 hrs, 2 yrs, outside of contractual day	up to 31 teachers x 60hrs x \$40 x 2yrs	\$110,714

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