

= Required Field

Local Agency Information		
Funding Source:	American Rescue Plan Elementary and Secondary Education Act	<i>Homeless II</i>
Report Prepared By:	Aditya Joseph Dhara	<i>RECEIVED</i>
Agency Name:	Berlin Central School District	<i>JUL 26</i>
Mailing Address:	PO Box 259	<i>Office of Accountancy</i>
	Street	
	Berlin NY 12022	
	City State Zip Code	
Telephone # of Report Preparer:	518-658-1500	County: Rensselaer
E-mail Address:	jdhara@berlincentral.org	
Project Funding Dates:	<i>3/13/2020</i> 5/1/2022	<i>9</i> 6/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$5,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teachers	0.10	\$50,000	\$5,000 ✓

Angela Festizzo

Teacher of student?

only \$3,000 +

SALARIES FOR SUPPORT STAFF

Subtotal - Code 16			\$2,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Social workers	0.04	\$50,000	\$2,000 ✓

*JTS
Counselor*

*Nothing
Sport*

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$662
Description of Item	Quantity	Unit Cost	Proposed Expenditure
College Ruled Solid Composition Notebook - Target TCIN: 17079113	108.00	\$0.55	\$59
College Ruled Journal - Up and Up Target TCIN: 84087416	20.00	\$6.00	\$120
Papermate Profile 8pk Gel Pens 0.7mm Medium Tip Target TCIN: 78295425	40.00	\$8.39	\$336
Papermate Clear Point 10pk #2 Mechanical Pencils Target TCIN: 83940187	7.00	\$20.99	\$147

*Brandi
do req & order*

284.29