

Mailed 2/20/24

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Berlin CSD	Rensselaer
Mailing Address:	PO Box 259	County
	Berlin, NY 12022	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2.15.2024

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Add: L Cozza - Per Diem @\$420 per day. 215 Days - Admin Support for district level activities including grant writing, grant development, grant execution and grant analysis. In addition, overseeing daily administrator roles for MSHS building level initiatives and support roles as needed = \$90,300 Delete: Tech (with Math Cert)/WBL - 2022 - 2023 = \$75,000 Add: Middle School / High School Math Teacher = \$44,700	\$135,000	\$75,000
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			

30 - Minor Remodeling	Delete: Cover and upgrade of outdoor academic space. Design in progress, estimated expense provided by Synthesis Architects. Expense allocated in #17, Use of Funds. Pavilion \$41K, Tables and Seats - \$6K. Electric cables and outlets- \$12K. Gardening area - \$1K		\$60,000		
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 135,000	(-)	\$ 135,000
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 971,954			
	Proposed Amended Total:	\$ 971,954			

