

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

REC'D MAR 22 2023

= Required Field

Agency Name:	Berlin CSD	Rensselaer County
Mailing Address:	PO Box 259	
	Berlin, NY 12022	

Agency Code:  490101040000

Amendment #:  001

Project Number:  5880-21-2470 **ESSER 3**

Contract #:

Contact Person:  Chris Palozzi

Tel:  518-656-1500

E-mail Address:  cpalozzi@berlincentral.org

Received  
FEB 15 2023  
Office of Accountability

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 02/13/2023

Signature: Aditya

**FOR DEPARTMENT USE ONLY**

Program Approval: Kathleen Pratt

Date: 3/2/2023

Finance:  3/15/23<sup>cc</sup>

3/15/23<sup>mk</sup>

RECEIVED

2/13/2023 12:51 PM



Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Change Tech position from 22-23 to 23-24 - salary stay the same, add Literacy and Reading Teacher (54,338), 2 Elementary teachers (110,157), Assistant Principal Elementary (77,625), Athletic Director (77,625), Assistant Principal HS (83,835)	\$403,580	
16 - Support Staff Salaries	Family Liason Counselor change to 1.0 FTE for both 22-23 and 23-24 at \$55,180 and \$56,689 (reduce \$631), Student Support Staff change to 1.0 FTE for both 22-23 and 23-24 at \$25,314 and \$26,073 (reduce \$11,113)		\$11,744
40 - Purchased Services			
45 - Supplies & Materials	Eliminate all supplies and materials (funded from the General Fund instead)		\$373,248
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling	Eliminate installation of HVAC (20,000) and increase installation of wiring for WIFI availability (+1,412)		\$18,588
20 - Equipment			



ENTER BUDGET >	Total Increase or Decrease:	(+) \$	408,580	(-) \$	408,580
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	971,954		
	Proposed Amended Total:	\$	971,954		

