

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
 Grants Finance, Rm. 510W EB  
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	CRRSA-ESSER 2	
Report Prepared By:	Mary O'Neill	
Agency Name:	Berlin Central School District	
Mailing Address:	17400 Route 22	
	Street	
	Cherry Plain	12040
	City	Zip Code
Telephone # of Report Preparer:	518-658-1500	County: Rensselaer
E-mail Address:	moneill@berlincentral.org	

**INSTRUCTIONS**

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$361,874
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Baker, Rhianna	Elementary Teacher	7/1/22-6/30/23	\$48,544
Cataldo, Jodi	Asst. Principal	"	\$75,000
Ferullo, Amy	Elementary Teacher	"	\$48,847
Glickman, Amy	Literacy & Reading Teacher	"	\$55,702
Lanzillo, Hannah	Elementary Teacher	"	\$59,293
McFall, Jason	Elementary Teacher	"	\$50,295
Paravella, Charles	Elementary Teacher	"	\$24,193

361,874  
 33,831  


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 395,705

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$33,831
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Crimmel, Erin L	Information Processing Specialist	7/1/22 - 9/30/23	\$33,831

PURCHASED SERVICES			
Subtotal - Code 40			\$98,898
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
12/14/22	Huron Consulting	2788	\$37,791
6/30/23	Rensselaer County	JE-16	\$61,107

## Employee Benefits

Subtotal - Code 80			\$63,829
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement			\$36,156
Employee Retirement			\$4,939
Other Retirement			
Social Security			\$22,734
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
<b>Other(Identify)</b>			

EQUIPMENT			
Subtotal - Code 20			\$76,559
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
6/30/23	Repeat Business Svcs	JE-16 (158)	\$26,873
6/30/23	NERIC	JE-16 (214)	\$49,686