

ESR 2

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received
FEB 15 2023
Office of Accountability

= Required Field

Agency Name:	Berlin CSD	Rensselaer
Mailing Address:	PO Box 259	County
	Berlin, NY 12022	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 02/13/2023

Signature: *Aditya*

FOR DEPARTMENT USE ONLY

Program Approval: *[Signature]*

Date: 3/20/2023

Finance: 3/21/23

3/22/23 MK

RECEIVED

MAR 21 2023

GRANTS FINANCE

RECEIVED

MAR 30 2023

Berlin Central School District
Business Office

2/13/2023 11:38 AM

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increase Literacy and Reading Teacher rate of pay \$942, Elem Teacher \$2,550, Elem Teacher \$438, eliminate the CIA Director (109,490), add Elem Asst. Principal \$75,000, eliminate Asst Principal/AD (85,800) and add Asst. Princ. 48,849, AD 75,000	\$7,489	
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Reduce Social Security		\$7,489
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+)\$ 7,489	(-)\$ 7,489

ENTER BUDGET >

Net Increase or Decrease:	\$	0
Previous Budget Total:	\$	634,991
Proposed Amended Total:	\$	634,991

Genesis Jackson

From: Christopher Pallozzi <cpallozzi@berlincentral.org>
Sent: Thursday, March 16, 2023 11:45 AM
To: Genesis Jackson
Cc: Tammy Whitman
Subject: Re: CRRSA Amendment

Hello Genesis,

We are currently responding to the COVID-19 pandemic by adjusting resources to support building level student and teacher needs.

The CIA Director position was eliminated from the district and we added a new Assistant Principal at the elementary level. The new Elementary Assistant Principal supports building level support responding to initiatives which includes but not limited to:

1. The support of student social needs.
2. The support and oversight of student academic needs as well as new curriculum implementation.
3. An increase in daily interaction with students to support student behaviors.
4. The assistance in staff professional development to support the needs of teachers for student success.

The Assistant Principal/AD role was separated into two different roles. Berlin CSD decided to separate these two positions. There will be a full-time Assistant Principal for the Berlin Middle and High School and there will be an new Athletic Director/Adaptive PE Teacher/CSE Co-Chair. The revised positions supports building level programs and along with student support which include but not limited to:

Assistant Principal - MSHS

1. The support of student social needs.
2. The support and oversight of student academic needs as well as new curriculum implementation.
3. An increase in daily interaction with students to support student behaviors.
4. The assistance in staff professional development to support the needs of teachers for student success.

Athletic Director/Adaptive PE Teacher/CSE Co-Chair

1. Supporting the growth and development of a merged athletic program for increased student participation.
2. Developing new programs and opportunities for athletics for increased student participation.
3. Supporting special education students with specially designed instruction to meet the their physical education needs.
4. Aiding in the CSE process by conducting IEP and 504 meetings.

Please let me know if you have any further questions regarding your inquiry.

On Mon, Mar 13, 2023 at 10:07 AM Genesis Jackson <Genesis.Jackson@nysed.gov> wrote:

Hi Mr. Pallozzi,

I am in the process of reviewing your LEA's amendments for the CRRSA grant. Please explain how the proposed items on the amendment (\$7,489 increase in rate of pay for staff positions) is intended to prevent, prepare for, or respond to the COVID-19 pandemic, including its impact on the social, emotional, mental health, and academic needs of students. These explanations or the clear intent of the proposed items must be apparent in the

amendment request because the Federal government will be auditing the LEA's use of the GEER and CRRSA grants in the near future Via NYSED. Please let me know if you have any other questions or concerns.

Thank you

Genesis Jackson

Confidentiality Notice

This email including all attachments is confidential and intended solely for the use of the individual or entity to which it is addressed. This communication may contain information that is protected from disclosure under State and/or Federal law. Please notify the sender immediately if you have received this communication in error and delete this email from your system. If you are not the intended recipient you are notified that disclosing, copying, distributing or taking any action in reliance on the contents of this information is strictly prohibited.

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Sincerely,

Christopher Pallozzi
School Business Official
Berlin CSD
518-658-1500 x1020

"An investment in knowledge pays the best interest" ~ Benjamin Franklin

