

BERLIN CSD

2019-20 School Year Financial Transparency Report

BERLIN MIDDLE SCHOOL/HIGH SCHOOL

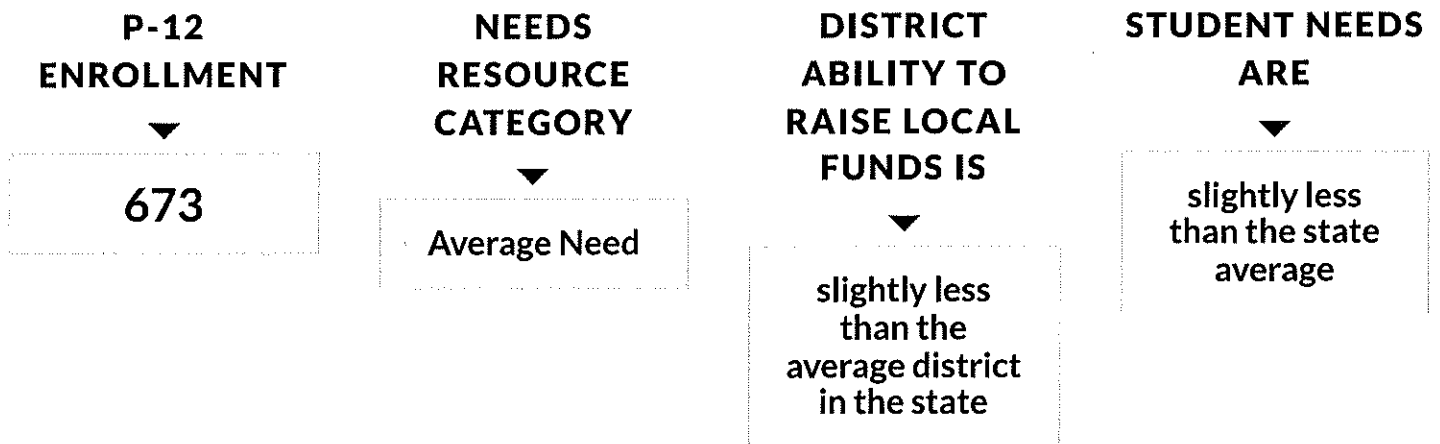
Type: Junior-Senior High

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



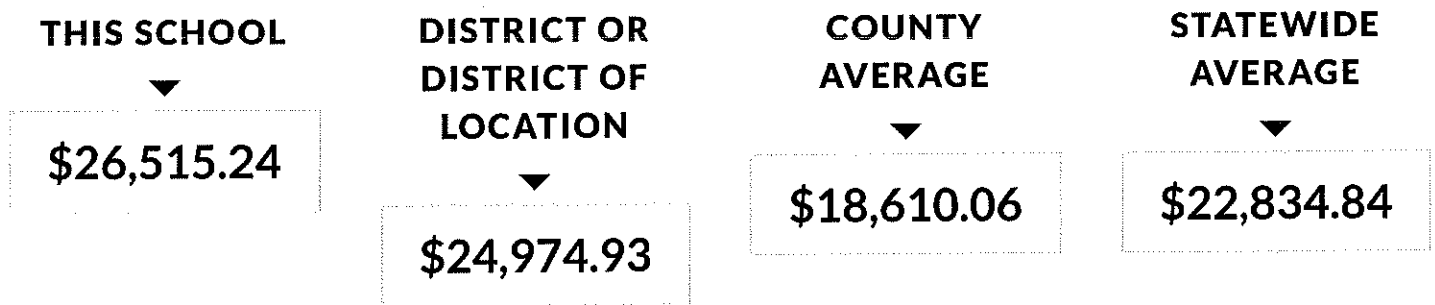
Student Demographics

Enrollment	BERLIN CSD	BERLIN MIDDLE SCHOOL/HIGH SCHOOL
------------	------------	----------------------------------

Enrollment	BERLIN CSD	BERLIN MIDDLE SCHOOL/HIGH SCHOOL
All Students	673	377
Economically Disadvantaged	51%	48%
Students with Disabilities	16%	16%
English Language Learners	—	—
» Race/Ethnicity		

Staffing Profile	BERLIN CSD	BERLIN MIDDLE SCHOOL/HIGH SCHOOL
Student-to-Teacher Ratio	8	8
Teachers with Fewer than 4 years of Experience %	8%	10%
Teachers with 4-20 Years of Experience %	64%	57%
Teachers with 21+ Years of Experience %	27%	33%

Comparison: How do per pupil expenditures compare?



Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	BERLIN CSD	BERLIN MIDDLE SCHOOL/HIGH SCHOOL
» A. Instruction (A1 + A2 + A3 + A4)	\$14,470.61	\$15,294.93
» B. Administration (B1 + B2 + B3)	\$870.69	\$1,004.07
» C. All Other Spending (C1 + C2 + C3)	\$2,730.52	\$3,313.13
D. Total School Level (A + B + C)	\$18,071.82	\$19,612.12
» E. Central Instruction (E1 + E2 + E3 + E4)	\$395.58	
» F. Central Administration (F1 + F2 + F3)	\$3,215.64	
» G. All Other Central Spending (G1 + G2 + G3)	\$3,291.90	
H. Total Central Costs	\$6,903.12	
I. Total Spending (D + H)	\$24,974.93	\$26,515.24

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	BERLIN CSD	BERLIN MIDDLE SCHOOL/HIGH SCHOOL
J. Total School Level Local/State Spending	\$17,584.11	\$19,372.15
» K. Total School Level Federal Spending	\$487.71	\$239.97

Report View Two Per Pupil Expenditure Categories	BERLIN CSD	BERLIN MIDDLE SCHOOL/HIGH SCHOOL
L. Total Central Level Local/State Spending	\$6,736.26	
M. Total Central Level Federal Spending	\$166.86	
N. Total Spending (J + K + L + M)	\$24,974.93	\$26,515.24

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	BERLIN CSD
1. Transportation	\$1,958,346.00

Excluded Expenditures	BERLIN CSD
2. Charter School Tuition	\$0.00
3. Other Tuition	\$235,202.00
4. Debt Service	\$693,483.00
5. Other	\$7,506,234.00
Percent Excluded from Total	38%
Total Expenditures	\$27,201,396.00

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 28, 2022, 3:15 PM EST

BERLIN CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(58.87 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Comprehensive Support and Improvement
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Targeted Support and Improvement
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	60	49	81.7%
	5-Year	68	56	82.4%
	6-Year	63	47	74.6%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Black or African American	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Hispanic or Latino	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	2	—	—
Multiracial	4-Year	0	—	—
	5-Year	2	—	—
	6-Year	0	—	—
White	4-Year	60	49	81.7%
	5-Year	66	55	83.3%
	6-Year	62	46	74.2%
English Language Learners	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	1	—	—
Students with Disabilities	4-Year	20	—	—
	5-Year	23	—	—
	6-Year	20	—	—
Economically Disadvantaged	4-Year	60*	41	68.3%
	5-Year	34	24	70.6%
	6-Year	36	21	58.3%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

EXPENDITURES PER PUPIL (2020-21)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	637	\$434,316	\$682	\$17,300,916	\$27,160	\$17,735,232	\$27,842
Statewide	2,531,787	\$4,030,706,303	\$1,592	\$55,385,642,661	\$21,876	\$59,416,348,964	\$23,468

STAFF QUALIFICATIONS (2020-21)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	82	11	13%	2	1	50%
STATEWIDE	211,325	38,610	18%	4,638	1,076	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,841	14,204	30%	1,088	210	19%
STATEWIDE LOW-POVERTY SCHOOLS	66,967	7,848	12%	1,188	255	21%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	68	4	6%
STATEWIDE	200,953	17,511	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,817	7,705	18%
STATEWIDE LOW-POVERTY SCHOOLS	63,959	1,132	2%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	64	56	88%	31	48%	22	34%	3	5%	0	0%	2	3%	0	0%	6	9%
Female	37	34	92%	21	57%	11	30%	2	5%	0	0%	0	0%	0	0%	3	8%
Male	27	22	81%	10	37%	11	41%	1	4%	0	0%	2	7%	0	0%	3	11%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	1	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
White	62	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Multiracial	1	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
General Education Students	57	54	95%	31	54%	21	37%	2	4%	0	0%	0	0%	0	0%	3	5%
Students with Disabilities	7	2	29%	0	0%	1	14%	1	14%	0	0%	2	29%	0	0%	3	43%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	64	56	88%	31	48%	22	34%	3	5%	0	0%	2	3%	0	0%	6	9%
Economically Disadvantaged	23	17	74%	6	26%	11	48%	0	0%	0	0%	2	9%	0	0%	4	17%
Not Economically Disadvantaged	41	39	95%	25	61%	11	27%	3	7%	0	0%	0	0%	0	0%	2	5%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	64	56	88%	31	48%	22	34%	3	5%	0	0%	2	3%	0	0%	6	9%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	64	56	88%	31	48%	22	34%	3	5%	0	0%	2	3%	0	0%	6	9%
Homeless	1	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Not Homeless	63	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	64	56	88%	31	48%	22	34%	3	5%	0	0%	2	3%	0	0%	6	9%

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 28, 2022, 3:13 PM EST

Berlin Central School District		2021-2022	PROPOSED	\$	
		BUDGET	BUDGET	Change	Change
General Fund Revenues					
	State Aid	12,324,833	12,821,712.00	496,880	4.03%
	Local Tax Levy	9,864,340	10,060,913.00	196,573	1.99%
	Miscellaneous	854,017	392,697.00	-461,320	-54.02%
	Transfers	-	-	-	#DIV/0!
	Fund Balance	797,500	2,698,865.00	1,901,365	238.42%
	TOTAL	23,840,690	25,974,187.00	2,133,498	8.95%
Program Component					
2110	Teaching				
2110.152-10	Teachers Salaries (K-3)	1,344,159	1,425,748.00	81,589	6.07%
2110.153-10	Teachers Salaries (4-5)	613,978	760,300.00	146,322	23.83%
2110.153-20	Teachers Salaries (6)	243,431	259,104.00	15,673	6.44%
2110.154-20	Teachers Salaries (7-8)	823,537	872,833.00	49,296	5.99%
2110.154-30	Teachers Salaries (9-12)	1,324,423	1,455,405.00	130,982	9.89%
2110.155-10	Teacher Substitutes - BES	25,000	65,000.00	40,000	160.00%
2110.155-20	Teacher Substitutes - MS	15,000	15,000.00	-	0.00%
2110.155-30	Teacher Substitutes - HS	15,000	15,000.00	-	0.00%
2111.156-00	Teacher Substitutes - Long Term	10,000	75,000.00	65,000	650.00%
2110.157-00	Team Leaders/Head Teachers	27,749	31,238.33	3,489	12.57%
2110.157-10	Team Leaders/Head Teachers	11,812	12,406.85	595	5.04%
2110.157-20	Team Leaders/Head Teachers	13,315	13,985.91	671	5.04%
2110.157-30	Team Leaders/Head Teachers	20,617	20,302.13	-314	-1.53%
2110.158-30	Home Tutoring	7,500	7,500.00	-	0.00%
2110.159-30	Retirement Incentives	57,764	0	-57,764	-100.00%
2110.160-10	Non-Instructional Salaries	83,959	125,104.72	41,146	49.01%
2110.160-30	Non-Instructional Salaries	149,047	156,881.93	7,835	5.26%
2110.161-30	Non-Instructional Overtime	300	300	-	0.00%
2110.165-10	Non-Instructional Substitutes	45,000	45,000.00	-	0.00%
2110.165-20	Non-Instructional Substitutes	5,000	5,000.00	-	0.00%
2110.165-30	Non-Instructional Substitutes	45,000	45,000.00	-	0.00%
2110.169-30	Health Insurance Declinations	47,000	49,000.00	2,000	4.26%
2110.400-10	Contractual - BES	64,560	14,560.00	-50,000	-77.45%
2110.400-30	Contractual - MS/HS	53,350	53,350.00	-	0.00%
2110.401-10	Travel - BES	700	700	-	0.00%
2110.401-30	Travel - MS/HS	1,500	1,500.00	-	0.00%
2110.402-10	Conference - BES	3,000	3,000.00	-	0.00%
2110.402-30	Conference - MS/HS	6,000	6,000.00	-	0.00%
2110.431-10	Postage - BES	500	500	-	0.00%
2110.431-30	Postage - MS/HS	2,000	2,000.00	-	0.00%
2110.450-00	General Supplies-Copy, Paper, Pencils	16,000	16,000.00	-	0.00%
2110.450-10	Supplies - BES	21,850	21,850.00	-	0.00%
2110.450-30	Supplies - MS/HS	30,000	30,000.00	-	0.00%
2110.471-00	Tuition - Public Schools	-	-	-	#DIV/0!
2110.472-00	Tuition - Other Schools	2,500	2,500.00	-	0.00%
2110.473-0	Tuition - Charter Schools	-	0	-	#DIV/0!
2110.480-10	Textbooks - BES	23,000	23,000.00	-	0.00%
2110.480-30	Textbooks - MS/HS	40,000	40,000.00	-	0.00%
2110.480-80	Textbooks - Private School	6,000	6,000.00	-	0.00%
2110.490-30	BOCES	187,601	240,537.85	52,937	28.22%
	TOTAL	5,387,151	5,916,607.71	529,456	9.83%

2250	Students with Disabilities				
2250.150-10	Instructional Salaries - BES	644,520	688,556.00	44,036	6.83%
2250.150-30	Instructional Salaries - MS/HS	583,937	617,309.00	33,372	5.72%
2250.155-10	Instructional Substitutes - BES	8,000	10,000.00	2,000	25.00%
2250.155-20	Instructional Substitutes - MS	2,000	10,000.00	8,000	400.00%
2250.155-30	Instructional Substitutes - HS	14,207	14,207.00	-	0.00%
2250.157-00	CSE Chair/Spec Ed Coordinator	8,505	8,505.17	0	0.00%
2250.158-00	Home Tutoring	8,000	8,000.00	-	0.00%
2250.160-10	Non-Instructional Salaries TA's - BES	240,291	268,075.19	27,784	11.56%
2250.160-30	Non-Instructional Salaries TA's - MS/HS	147,449	224,786.74	77,338	52.45%
2250.165-10	Non-Instructional Substitutes - BES	8,000	8,000.00	-	0.00%
2250.165-20	Non-Instructional Substitutes - MS	-	0	-	#DIV/0!
2250.165-30	Non-Instructional Substitutes - HS	4,000	4,000.00	-	0.00%
2250.400-10	Contractual - BES	5,000	20,000.00	15,000	300.00%
2250.400-30	Contractual - MS/HS	50,000	20,000.00	-30,000	-60.00%
2250.401-00	Travel	1,500	500	-1,000	-66.67%
2250.402-00	Conferences	1,500	1,500.00	-	0.00%
2250.412-30	Legal	-	0	-	#DIV/0!
2250.420-30	Contractual - Occ Therapy	50,000	65,000.00	15,000	30.00%
2250.421-30	Contractual - Phys. Therapy	25,000	30,000.00	5,000	20.00%
2250.422-30	Contractual - Phys. Speech/Hearing	1,750	1,750.00	-	0.00%
2250.450-10	Supplies - BES	2,700	2,700.00	-	0.00%
2250.450-30	Supplies - MS/HS	2,700	2,700.00	-	0.00%
2250.471-00	Tuition Public School	203,000	45,000.00	-158,000	-77.83%
2250.472-00	Tuition Private School Placements	213,000	381,000.00	168,000	78.87%
2250.490-00	BOCES	826,008	947,263.00	121,255	14.68%
	TOTAL	3,051,068	3,378,852.09	327,785	10.74%

2280	Occupational Education				
2280.150-30	Instructional Salaries	128,204	135,591.95	7,388	5.76%
2280.402-30	Conferences	150	150	-	0.00%
2280.450-30	Materials & Supplies	1,350	1,350.00	-	0.00%
2280.490-00	BOCES	439,128	425,022.00	-14,106	-3.21%
	TOTAL	568,832	562,113.95	-6,718	-1.18%

2330	Continuing Education				
2330.150-00	Instructional Salaries	-	0	-	#DIV/0!
2330.160-00	Non-Instructional Salaries	-	0	-	#DIV/0!
2330.400-00	Contractual	-	0	-	#DIV/0!
	TOTAL	-	0	-	#DIV/0!

2332	Driver Education				
2332.150-30	Instructional Salaries	18,000	18,000.00	-	0.00%
2332.450-30	General Supplies & Contractual	7,000	7,000.00	-	0.00%
	TOTAL	25,000	25,000.00	-	0.00%

2610	Library- Audio/Visual				

2610.150-10	Instructional Salaries - BES	58,863	63,139.00	4,276	7.26%
2610.150-30	Instructional Salaries - MS/HS	51,557	53,619.00	2,062	4.00%
2610.160-30	Non-Instructional Salaries	1,050	1,050.00	-	0.00%
2610.165-10	Non-Instructional Substitutes - BES	1,500	1,500.00	-	0.00%
2610.165-30	Non-Instructional Substitutes - MS/HS	1,200	1,200.00	-	0.00%
2610.400-10	Contractual - BES	750	750	-	0.00%
2610.400-30	Contractual - MS/HS	1,010	3,009.50	2,000	198.12%
2610.450-10	Supplies - BES	570	570	-	0.00%
2610.450-30	Supplies - MS/HS	1,740	1,740.00	-	0.00%
2610.462-10	Library Materials- BES	2,100	2,100.00	-	0.00%
2610.462-30	Library Materials - MS/HS	3,600	3,600.00	-	0.00%
2610.463-10	Periodicals - BES	200	200	-	0.00%
2610.463-30	Periodicals - MS/HS	550	550	-	0.00%
2610.490-30	BOCES	22,625	23,135.00	510	2.25%
TOTAL		147,315	156,162.50	8,848	6.01%

2620 Educational Television					
2620.490-30	BOCES	7,700	5,500.00	-2,200	-28.57%
TOTAL		7,700	5,500.00	-2,200	-28.57%

2630 Computer Assisted Instruction					
2630.160-70	Non-Instructional Salaries	127,405	130,297.48	2,892	2.27%
2630.165-70	Non-Instructional Substitutes	4,000	10,000.00	6,000	150.00%
2630.220-70	Computer Hardware District Wide	127,314	25,000.00	-102,314	-80.36%
2630.400-70	Contractual	35,000	80,000.00	45,000	128.57%
2630.401-70	Travel	1,500	1,500.00	-	0.00%
2630.450-70	Supplies - District Wide	10,000	10,000.00	-	0.00%
2630.461-70	Computer Software - District Wide	15,000	15,000.00	-	0.00%
2630.490-70	BOCES Distance Learning	88,000	87,900.00	-100	-0.11%
2630.490-70	BOCES Managed IT & Equipment	60,000	110,000.00	50,000	83.33%
2630.490-70	BOCES NERIC	3,700	3,700.00	-	0.00%
TOTAL		471,919	473,397.48	1,478	0.31%

2810 Guidance					
2810.150-10	Instructional Salaries - BES	112,420	118,758.00	6,338	5.64%
2810.150-30	Instructional Salaries - MS/HS	213,026	225,170.50	12,144	5.70%
2810.160-30	Non-Instructional Salaries	42,187	43,188.98	1,002	2.37%
2810.400-30	Contractual	45,880	48,880.00	3,000	6.54%
2810.431-30	Postage	3,000	3,000.00	-	0.00%
2810.450-30	Materials & Supplies	2,610	2,610.00	-	0.00%
2810.490-30	BOCES	-	0	-	#DIV/0!
TOTAL		419,123	441,607.48	22,484	5.36%

2815 Health Services					
2815.150-00	Instructional Salaries	-	0	-	#DIV/0!
2815.160-10	Non-Instructional Salaries	97,832	113,446.60	15,615	15.96%
2815.160-30	Non-Instructional Salaries	57,656	59,097.48	1,441	2.50%
2815.165-10	Non-Instructional Subs BES	1,500	1,500.00	-	0.00%

2815.165-30	Non-Instructional Subs HS	1,000	1,000.00	-	0.00%
2815.200-30	Equipment	500	500	-	0.00%
2815.400-30	Contractual	34,849	34,849.00	-	0.00%
2815.401-30	Travel	500	500	-	0.00%
2815.402-30	Conferences	2,000	2,000.00	-	0.00%
2815.431-30	Postage	200	200	-	0.00%
2815.450-30	Materials & Supplies	4,230	4,230.00	-	0.00%
TOTAL		200,267	217,323.07	17,056	8.52%

2820	School Psychologist				
2820.150-00	Instructional Salaries	106,271	112,820.11	6,549	6.16%
TOTAL		106,271	112,820.11	6,549	6.16%

2850	Extra Classroom				
2850.150-00	Advisors Salaries	91,703	106,127.34	14,424	15.73%
TOTAL		91,703	106,127.34	14,424	15.73%

2855	Interscholastic Athletics General				
2855.150-40	Instructional Salaries	141,537	154,437.69	12,901	9.12%
2855.160-40	Non-Instructional Salaries	20,000	20,000.00	-	0.00%
2855.200-40	Equipment	8,500	4,000.00	-4,500	-52.94%
2855.400-40	Contractual	41,980	41,980.00	-	0.00%
2855.401-40	Travel	1,640	1,640.00	-	0.00%
2855.402-40	Conferences	3,750	3,750.00	-	0.00%
2855.450-40	Materials & Supplies	19,641	19,641.00	-	0.00%
2855.470-40	Referees/Officials	35,000	35,000.00	-	0.00%
TOTAL		272,048	280,448.69	8,401	3.09%

5510	Transportation				
5510.160-60	Non-Instructional Salaries	1,188,818	1,203,916.79	15,099	1.27%
5510.161-60	Overtime Salaries	20,000	20,000.00	-	0.00%
5510.162-60	Extracurricular Salaries - Field Trips	20,000	20,000.00	-	0.00%
5510.163-60	Extracurricular Salaries - Sports	37,000	37,000.00	-	0.00%
5510.165-60	Non-Instructional Substitutes	45,000	45,000.00	-	0.00%
5510.400-60	Contractual	30,000	29,999.90	-	0.00%
5510.402-60	Conferences	500	500	-	0.00%
5510.406-60	Vehicle Insurance	25,000	25,000.00	-	0.00%
5510.431-60	Postage	420	420	-	0.00%
5510.450-60	Materials & Supplies	4,000	4,000.00	-	0.00%
5510.465-60	Auto Parts	39,183	39,183.00	-	0.00%
5510.466-60	Gas/Diesel	152,054	152,054.00	-	0.00%
5510.467-60	Oil/Lubricants	6,000	6,000.00	-	0.00%
5510.468-60	Tire/Chains	15,500	15,500.00	-	0.00%
5510.469-60	Uniforms	4,160	4,160.00	-	0.00%
5510.490-60	BOCES Services	3,500	8,000.00	4,500	128.57%
TOTAL		1,591,135	1,610,733.69	19,599	1.23%

5530	Garage Building				
-------------	------------------------	--	--	--	--

5530.160-60	Non-Instructional Salaries	-	0	-	#DIV/0!
5530.200-60	Equipment	-	0	-	0.00%
5530.400-60	Contractual	1,500	1,500.00	-	0.00%
5530.405-60	Insurance - Building	-	0	-	#DIV/0!
5530.450-60	Materials & Supplies	-	0	-	#DIV/0!
5530.455-60	Heating Oil	12,000	24,000.00	12,000	100.00%
5530.456-60	Electricity	16,000	16,000.00	-	0.00%
5530.457-60	Telephone	3,500	3,500.00	-	0.00%
TOTAL		33,000	45,000.00	12,000	36.36%

Benefits					
9010.801-00	Non-Instructional Retirement	288,213	346,471.36	58,258	20.21%
9020.802-00	Teacher Retirement	669,646	789,059.56	119,413	17.83%
9030.803-00	Social Security	661,821	805,716.42	143,896	21.74%
9040.804-00	Worker's Compensation	153,463	153,462.66	-	0.00%
9050.805-00	Unemployment Insurance	-	0	-	0.00%
9060.806-00	Hospital & Medical Insurance	3,514,932	3,851,620.05	336,688	9.58%
9060.810-00	Section 125 Admin	4,000	4,000.00	-	0.00%
TOTAL		5,292,074	5,950,330.05	658,256	12.44%

Total Program Component		17,664,606	19,282,024.17	1,617,418	9.16%
--------------------------------	--	-------------------	----------------------	------------------	--------------

1010 Board of Education					
1010.400-00	Contractual	11,000	19,000.00	8,000	72.73%
1010.450-00	Materials & Supplies	450	450	-	0.00%
TOTAL		11,450	19,450.00	8,000	69.87%

1040 District Clerk					
1040.160-00	District Clerk	4,207	4,576.00	369	8.78%
TOTAL		4,207	4,576.00	369	8.78%

1240 Chief School Administration					
1240.150-00	Instructional Salaries	166,875	173,550.00	6,675	4.00%
1240.160-00	Non-Instructional Salaries	65,466	49,920.00	-15,546	-23.75%
1240.400-00	Contractual	7,800	7,800.00	-	0.00%
1240.401-00	Travel	1,000	1,000.00	-	0.00%
1240.402-00	Conference	1,000	1,000.00	-	0.00%
1240.431-00	Postage	650	650	-	0.00%
1240.450-00	Materials & Supplies	1,620	1,620.00	-	0.00%
TOTAL		244,411	235,540.00	-8,871	-3.63%

1310 Business Administration					
1310.160-00	Non-Instructional Salaries	201,955	204,514.52	2,560	1.27%
1310.400-00	Contractual	39,550	14,550.00	-25,000	-63.21%

1310.401-00	Travel	800	800	-	0.00%
1310.402-00	Conference	3,000	3,000.00	-	0.00%
1310.431-00	Postage	2,500	2,500.00	-	0.00%
1310.450-00	Materials & Supplies	1,800	1,800.00	-	0.00%
1310.490-00	BOCES Services	65,064	67,329.00	2,265	3.48%
	TOTAL	314,669	294,493.52	-20,175	-6.41%

1320	Auditing				
1320.160-00	Non-Instructional Salaries	1,700	1,700.00	-	0.00%
1320.410-00	External Audit	19,000	19,000.00	-	0.00%
	TOTAL	20,700	20,700.00	-	0.00%

1325	District Treasurer				
1325.160-00	Non-Instructional Salaries	62,807	62,807.68	0	0.00%
1325.401-00	Travel	1,300	1,300.00	-	0.00%
1325.402-00	Conference	400	400	-	0.00%
	TOTAL	64,507	64,507.68	0	0.00%

1330	Tax Collector				
1330.160-00	Non-Instructional Salaries	-	0	-	#DIV/0!
1330.400-00	Contractual	5,120	10,120.00	5,000	97.66%
1330.409-00	Refunds	4,500	4,500.00	-	0.00%
1330.431-00	Postage	2,500	2,500.00	-	0.00%
1330.450-00	Materials & Supplies	180	180	-	0.00%
	TOTAL	12,300	17,300.00	5,000	40.65%

1420	Legal				
1420.412-00	Legal Services	40,000	80,000.00	40,000	100.00%
	TOTAL	40,000	80,000.00	40,000	100.00%

1430	Personnel				
1430.400-00	Contractual	-	0	-	#DIV/0!
1430.490-00	BOCES Services (OLAS & Teacher Certification)	2,596	3,000.00	404	15.58%
	TOTAL	2,596	3,000.00	404	15.58%

1480	Public Information				
1480.400-00	Contractual	53,840	53,840.00	-	0.00%
1480.490-00	BOCES Services	34,986	36,000.00	1,014	0.028983022
	TOTAL	88,826	89,840.00	1,014	1.14%

1910	Unallocated Insurance				
1910.405-00	Liability Insurance	60,000	60,000.00	-	0.00%
1910.407-00	Student Accident Insurance	5,955	5,955.08	-	0.00%
	TOTAL	65,955	65,955.08	-	0.00%

1920 Memberships					
1920.415-00	NYSSBA Dues	7,000	7,000.00	-	0.00%
1920.415-00	CASDA Dues	750	750	-	0.00%
1920.415-00	CAPSBA DUES	200	200	-	0.00%
TOTAL		7,950	7,950.00	-	0.00%

1981 Adm Charge BOCES					
1981.490-00	BOCES Services	176,175	181,462.00	5,287	3.00%
TOTAL		176,175	181,462.00	5,287	3.00%

2010 Curriculum Development & Supervision					
2010.150-90	Instructional Salaries	109,489	113,868.96	4,380	4.00%
2010.400-90	Contractual	10,350	10,350.00	-	0.00%
2010.401-90	Travel	400	400	-	0.00%
2010.402-90	Conferences	1,000	1,000.00	-	0.00%
2010.450-90	Materials & Supplies	4,410	4,410.00	-	0.00%
TOTAL		125,649	130,028.96	4,380	3.49%

2020 Principals' Office					
2020.150-10	Instructional Salaries - BES	112,246	116,735.41	4,490	4.00%
2020.150-30	Instructional Salaries - MS/HS	171,920	179,712.00	7,792	4.53%
2020.160-10	Non-Instructional Salaries - BES	43,099	44,391.79	1,293	3.00%
2020.160-30	Non-Instructional Salaries - MS/HS	72,410	81,666.23	9,256	12.78%
2020.161-30	Non-Instructional Overtime - MS/HS	1,500	1,500.00	-	0.00%
2020.400-10	Contractual - BES	1,250	1,250.00	-	0.00%
2020.400-30	Contractual - MS/HS	2,000	2,000.00	-	0.00%
2020.401-10	Travel - BES	400	400	-	0.00%
2020.401-30	Travel - MS/HS	500	500	-	0.00%
2020.402-10	Conference - BES	1,000	1,000.00	-	0.00%
2020.402-30	Conference - MS/HS	1,000	1,000.00	-	0.00%
2020.450-10	Supplies - BES	1,350	1,350.00	-	0.00%
2020.450-30	Supplies - MS/HS	1,600	1,600.00	-	0.00%
TOTAL		410,275	433,105.43	22,831	5.56%

2040 Special Ed. Admin					
2040.150-00	Instructional Salaries	88,062	98,800.00	10,738	12.19%
2040.160-00	Non-Instructional Salaries	70,844	73,129.37	2,286	3.23%
2040.400-00	Contractual	1,000	1,000.00	-	0.00%
2040.401-00	Travel	775	775	-	0.00%
2040.402-00	Conference	1,000	1,000.00	-	0.00%
2040.431-00	Postage	1,600	1,600.00	-	0.00%
2040.450-00	Supplies	900	900	-	0.00%
TOTAL		164,181	177,204.37	13,024	7.93%

2060 Research, Planning & Evaluation					
2060.402-00	District-Wide Training / APPR / Common Core	30,000	30,000.00	-	0.00%
2060.490-00	BOCES Services	188	188.1	-	0.00%
TOTAL		30,188	30,188.10	-	0.00%

2070	District Inservice				
2070.400-00	Contractual - Elementary Reading	-	0	-	0.00%
2070.490-00	BOCES Services	34,061	48,930.00	14,869	43.66%
	TOTAL	34,061	48,930.00	14,869	43.66%

	Employee Benefits				
9010.801-00	Non-Instructional Retirement	83,033	59,452.13	-23,581	-28.40%
9020.802-00	Teacher Retirement	64,370	72,571.12	8,202	12.74%
9030.803-00	Social Security	89,687	92,310.40	2,623	2.92%
9040.804-00	Worker's Compensation	19,675	19,674.70	-	0.00%
9060.806-00	Hospital & Medical Insurance + Life + Dental	308,663	328,817.05	20,154	6.53%
9089.809-00	403b Contribution - Chief School Admin	-	0	-	#DIV/0!
	TOTAL	565,427	572,825.41	7,399	1.31%

Total Administrative Component		2,383,527	2,477,056.55	93,530	3.92%
--------------------------------	--	------------------	---------------------	---------------	--------------

Capital Component

1620	Operation				
1620.160-50	Non Instructional Salaries	481,691	497,271.00	15,580	3.23%
1620.161-50	Overtime Salaries	18,000	20,000.00	2,000	11.11%
1620.165-50	Non Instructional Substitutes	23,000	25,000.00	2,000	8.70%
1620.200-00	Equipment - District (Furniture)	11,000	0	-11,000	-100.00%
1620.200-10	Equipment - BES (Furniture)	15,000	20,500.00	5,500	36.67%
1620.200-30	Equipment - MS/HS (Furniture)	15,000	20,500.00	5,500	36.67%
1620.200-50	Equipment - Custodial	3,500	3,500.00	-	0.00%
1620.400-50	Contractual	45,000	45,000.40	-	0.00%
1620.401-50	Travel	2,000	2,000.00	-	0.00%
1620.402-50	Conferences	1,500	1,500.00	-	0.00%
1620.431-50	Postage	100	100	-	0.00%
1620.450-50	Materials & Supplies	55,000	65,000.00	10,000	18.18%
1620.469-50	Uniforms	4,000	4,000.00	-	0.00%
1620.490-50	BOCES	6,795	7,187.00	393	5.78%
	TOTAL	681,586	711,558.40	29,973	4.40%

1621	Maintenance				
1621.160-50	Non Instructional Salaries	234,429	204,600.00	-29,829	-12.72%
1621.161-50	Overtime Salaries	5,000	6,000.00	1,000	20.00%
1621.165-50	Non Instructional Substitutes	4,000	6,000.00	2,000	50.00%
1621.200-50	Equipment	35,000	35,000.00	-	0.00%
1621.400-50	Contractual	150,000	180,000.00	30,000	20.00%
1621.450-50	Materials & Supplies	65,000	65,000.00	-	0.00%
1621.490-50	BOCES	3,960	4,660.00	700	17.68%
	TOTAL	497,389	501,260.00	3,871	0.78%

1622	Utilities				
1622.455-50	Heating Oil - Propane	150,000	150,000.00	-	0.00%
1622.456-50	Electric	117,000	117,000.00	-	0.00%
1622.457-50	Telephone	25,500	25,500.00	-	0.00%
TOTAL		292,500	292,500.00	-	-

1670	Printing & Mailing				
1670.400-00	Service Contracts	1,550	1,550.00	-	0.00%
TOTAL		1,550	1,550.00	-	0.00%

1680	Central Data				
1680.490-00	BOCES Services	273,150	314,633.90	41,484	15.19%
TOTAL		273,150	314,633.90	41,484	15.19%

	Employee Benefits				
9010.801-00	Non-Instructional Retirement	116,011	81,416.84	-34,594	-29.82%
9020.802-00	Teacher Retirement	-	0	-	0.00%
9030.803-00	Social Security	54,783	53,693.00	-1,090	-1.99%
9040.804-00	Worker's Compensation	23,610	23,609.64	-	0.00%
9060.806-00	Hospital & Medical Insurance	327,178	350,053.24	22,875	6.99%
TOTAL		521,582	508,772.71	-12,809	-2.46%

DEBT SERVICE

9712	Serial BANs - Buses 17				
9712.611-00-000	Serial BANs Principle	24,000	24,000	-	0.00%
9712.711-00-000	Serial BANs Interest	650	72	-578	-88.92%
TOTAL		24,650	24,072.00		

9712	Serial BANs - Buses 18				
9712.611-00-201	Serial BANs Principle	25,000	25,000	-	0.00%
9712.711-00-201	Serial BANs Interest	1,620	1,080	-540	-33.33%
TOTAL		26,620	26,080.00		

9712	Serial BANs - Buses 19				
9712.611-00-200	Serial BANs Principle	77,400	77,400.00	-	0.00%
9712.711-00-200	Serial BANs Interest	4,840	3,626.96	-1,213	-25.06%
TOTAL		82,240.00	81,026.96		

9712	Serial BANs - Buses 20				
9712.620-2020	Serial BANs Principle	95,000	95,000.00	-	0.00%
9712.720-2020	Serial BANs Interest	3,278	2,622.00	-656	-20.00%
TOTAL		98,277.50	97,622.00		

9712	Serial BANs - Buses 21				
9712.615-2021	Serial BANs Principle	21,070	32,000.00	10,930	51.87%
9712.715-2021	Serial BANs Interest	200	480	280	140.00%
TOTAL		21,270	32,480.00		

9712	Serial BANs - Buses 22				
9712.611-2022	Serial BANs Principle			-	0.00%
9712.711-2022	Serial BANs Interest			-	0.00%
TOTAL		-	0		

9712	Building Project Bond 2019-\$3,925,000				
9712.616-00	Serial BANs Principle	325,000	335,000.00	10,000	3.08%
9712.716-00	Serial BANs Interest	73,700.00	67,200.00	-6,500	-8.82%
TOTAL		398,700	402,200.00		

9712	Building Project BAN 2019-\$13,025,000				
9712.616-2019	Serial BANs Principle	530,000	520,000.00	-10,000	-1.89%
9712.716-2019	Serial BANs Interest	203,900	306,350.00	102,450	50.25%
TOTAL		733,900	826,350.00		

9712	Building Project BAN 2021-\$4,000,000				
9712.616-2021	Serial BANs Principle	-	210,000.00	210,000	0.00%
9712.716-2021	Serial BANs Interest	80,000.00	120,000.00	40,000	50.00%
TOTAL		80,000	330,000.00		

9900	Transfer to Other Funds				
9900.910-00	Special Aid Fund	20,000	20,000.00	-	0.00%
9900.920-00	School Lunch Fund	35,000	45,000.00	10,000	0.00%
9900.960-00	Debt Service Fund	-	0	-	0.00%
9900.950-00	Capital Fund		0	-	0.00%
TOTAL		55,000.00	65,000.00	10,000	0.00%

Total Capital Component		3,788,415	4,215,106	426,691	11.26%
-------------------------	--	------------------	------------------	----------------	---------------

Total Budget		23,836,547	25,974,186.70	2,137,639	8.97%
--------------	--	-------------------	----------------------	------------------	--------------

Berlin CSD	BUDGETED REVENUE			
	Budget	Budget	Change	% Change
	2021-2022	2022-2023		
State Aid	\$12,324,833	\$12,821,712	496,879	4.03%
Local Tax Levy	9,864,340	10,060,913	196,573	1.99%
Miscellaneous Revenues - admissions fees, refunds, rentals etc.	854,017	392,697	-461,320	-54.02%
Transfer from ERS Reserve	-	1,898,865	1,898,865	0.00%
Transfer from Unemployment Ins Reserve	-	-	-	0.00%
Transfer from Debt Service Reserve	-	-	-	0.00%
Transfer from Capital Reserve	-	-	-	0.00%
Transfer from Tax Certior Reserve	-	-	-	0.00%
Appropriated Fund Balance	797,500	800,000	2,500	0.31%
TOTAL	23,840,690	25,974,187	2,133,497	8.95%
		25,974,187	0 short (over)	

Berlin CSD	STATE AID			
	Budget	Budget	Change	% Change
	2021-2022	2022-2023		
Foundation Aid	\$8,172,857	\$8,418,042	245,185	3.00%
Services Aid	-	-	-	
BOCES Aid	629,227	607,534	-21,693	-3.45%
High Cost/Excess Cost	81,852	86,369	4,517	5.52%
Private Excess Cost	87,568	88,655	1,087	1.24%
Hardware & Technology	8,774	8,869	95	1.08%
Software, Library & Textbook	53,107	53,436	329	0.62%
Transportation	1,339,652	1,120,831	-218,821	-16.33%
High Tax Aid	168,884	168,884	-	0.00%
Building Aid	1,039,146	1,385,182	346,036	33.30%

Pandemic adj/Local district funding adj	-	-		
TOTAL	11,581,067	11,937,802	356,735	3.08%
CRRSA - Sept '23	300,000			
American Rescue Plan - Sept '24	443,766	883,910		
Fed CARES Act/COVID-19 Suppl Stim			-	
TOTAL	12,324,833	12,821,712	496,879	4.03%
STAR Payment				
TOTAL	12,324,833	12,821,712		
Berlin CSD	MISCELLANEOUS REVENUE			
	Budget	Budget	Change	% Change
	2021-2022	2022-2023		
Penalties on Real Estate Taxes	\$4,000	\$4,000	-	0.00%
Non-Resident Tuition (Foster)	10,000	10,000	-	0.00%
Continuing Education (Drivers Ed)	18,000		-18,000	-100.00%
BOCES Rentals	7,000		-7,000	-100.00%
* Distance Learning Reimbursement	40,000	40,000	-	0.00%
Interest Earnings	15,000	15,000	-	0.00%
Medicare Part D	15,000	15,000	-	0.00%
Refund Prior Year - BOCES	60,000	75,000	15,000	25.00%
Misc. Refund - Prior Year	599,017	147,697	-451,320	-75.34%
Unclassified Revenue	1,000	1,000	-	0.00%
E-RATE Revenue	20,000	20,000	-	0.00%
Medicaid Reimbursement	65,000	65,000	-	0.00%
TOTAL	854,017	392,697	-461,320	-54.02%

Berlin Central School District

Superintendent Salary

	Projected 2022-2023
Annual Salary	156,000
Benefits:	
Health Insurance	-
Life Insurance	800
TRS Retirement	16,380
FICA	9,672
Medicare	2,262
	29,114
Other:	
Disability Insurance	4,000
Possible leave accumulation pay	17,550
Cell Phone	1,200
NYCOSS	1560
AASA	475
	24,785
	180,785

Property Tax Report Card

490101 - Berlin CSD

Property Tax Report Card						
000000 - DISTRICT NAME						
Contact Person:		Karen Capozzi		Budgeted	Proposed Budget	Percent
Telephone Number:		518-658-2515		2020-21	2021-22	Change
				(A)	(B)	(C)
Total Budgeted Amount, not Including Separate Propositions				23,840,690	25,974,187	8.95%
A. Proposed Tax Levy to Support the Total Budgeted Amount 1				9,864,340	10,060,913	
B. Tax Levy to Support Library Debt, if Applicable						
C. Tax Levy for Non-Excludable Propositions, if Applicable 2						
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable						
E. Total Proposed School Year Tax Levy (A + B + C - D)				9,864,340	10,060,913	1.99%
F. Permissible Exclusions to the School Tax Levy Limit				336,080	343,414	
G. School Tax Levy Limit , Excluding Levy for Permissible Exclusions 3				9,868,761	9,764,499	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)				9,528,260	9,717,499	
I. Difference: (G - H); (negative value requires 60.0% voter approval) 2				340,501	47,000	
Public School Enrollment				752	752	0.00%
Consumer Price Index						1.23%
				Actual	Estimated	
				2020-2021	2021-2022	
				(D)	(E)	

Adjusted Restricted Fund Balance		3,725,646	3,725,646
Assigned Appropriated Fund Balance		1,320,832	800,000
Adjusted Unrestricted Fund Balance		650,000	800,000
Adjusted Unrestricted Fund Balance as a Percent of the Total		2.73%	3.08%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description	*3/19/22 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2019-20 School Year
Capital	Capital Reserve	For the cost of any object or purpose for which bonds may be issued.	\$1,000,000.00	\$1,000,000.00	No plans to use during the 2022-2023 school year.
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	Reserve for Workers Comp	For self-insured Workers Compensation and benefits.	\$600,000.00	\$600,000.00	No plans to use during the 2022-2023 school year.
Unemployment Insurance	Reserve for Unemployment	For reimbursement to the State Unemployment Insurance Fund.	\$560,000.00	\$560,000.00	No plans to use during the 2022-2023 school year.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari	Reserve for Tax Certiorari	For tax certiorari settlements.	\$33,000.00	\$33,000.00	No plans to use during the 2022-2023 school year.
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	Reserve for Emp	For accrued 'employee benefits' due to employees upon termination of service.	\$137,221.00	\$137,221.00	No plans to use during the 2022-2023 school year.
Retirement Contribution	Retirement Contrib Reserve	For employer retirement contributions to the State and Local Employees' Retirement System.	\$2,000,000.00	\$2,000,000.00	Will use to offset expenses in 22-23 school year.
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve		TRS	\$200,000.00	\$200,000.00	No plans to use during the 2022-2023 school year.

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2020-21. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

NYS - Real Property System
 County of Rensselaer
 Town of Berlin
 SWIS Code - 382000

Assessor's Report - 2022 - Current Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 2/16/2022 10:43:08
 Total Assessed Value 47,044,859
 Uniform Percentage 27.80

Equalized Total Assessed Value 169,226,112

School District - 382001 Berlin CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	14,389	0.01
13100	CO - GENERALLY	RPTL 408(1)	4	390,847	0.23
13500	TOWN - GENERALLY	RPTL 405(1)	7	1,178,205	0.70
13510	TOWN - CEMETERY LAND	RPTL 448	1	8,273	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	24,688,489	14.59
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	62,950	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	1,929,317	1.14
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	153,950	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	849,588	0.50
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 448	6	26,187	0.02
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	204,676	0.12
41400	CLERGY	RPTL 460	1	5,396	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	27	914,816	0.54
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 305	4	243,777	0.14
41800	PERSONS AGE 65 OR OVER	RPTL 467	44	2,364,261	1.40
41824	LIVING QUARTERS FOR PARENTS AN	RPTL 489	1	43,421	0.03
41834	ENHANCED STAR	RPTL 425	112	7,682,279	4.48
41854	BASIC STAR 1999-2000	RPTL 425	272	9,100,647	5.38
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	45,370	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	42,805	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	17	822,832	0.49
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	462,374	0.29

NYS - Real Property System
 County of Rensselaer
 Town of Berlin
 SWIS Code - 382000

Assessor's Report - 2022 - Current Year File
 S495 Exemption Impact Report
 School Detail Report

RPB221/V04/L001
 Date/Time - 2/15/2022 10:43:08
 Total Assessed Value 47,044,869
 Uniform Percentage 27.80

Equalized Total Assessed Value 169,226,112

School District - 382001 Berlin CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	899	0.00
Total Exemptions Exclusive of System Exemptions:			525	51,154,830	30.23
Total System Exemptions:			1	899	0.00
Totals:			626	51,165,529	30.23

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Rensselaer
 Town of Grafton
 SWIS Code - 382600

Assessor's Report - 2022 - Current Year File
 S485 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 2/18/2022 10:43:06
 Total Assessed Value 184,590,008
 Uniform Percentage 95.95

Equalized Total Assessed Value 192,381,457

School District - 382001 Berlin CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	4,022,930	2.09
13100	CO - GENERALLY	RPTL 406(1)	7	530,276	0.28
13500	TOWN - GENERALLY	RPTL 408(1)	8	1,592,183	0.83
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	2,144,033	1.11
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	1,545,492	0.80
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 480-a	2	134,967	0.07
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 484(2)	3	526,837	0.27
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	11,777	0.01
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	168,415	0.08
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	0	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	2	0	0.00
41400	CLERGY	RPTL 460	2	3,128	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	117,249	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	62,008	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	45	2,730,508	1.42
41834	ENHANCED STAR	RPTL 425	133	9,348,283	4.86
41854	BASIC STAR 1999-2000	RPTL 425	281	8,785,748	4.57
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	158,853	0.08
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	112,558	0.06
47480	FOREST LAND CERTD AFTER 8/74	RPTL 460-a	1	150,481	0.08

NYS - Real Property System
 County of Rensselaer
 Town of Grafton
 SWIS Code - 382600

Assessor's Report - 2022 - Current Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 2/15/2022 10:43:08
 Total Assessed Value 184,580,008
 Uniform Percentage 85.95

Equalized Total Assessed Value 192,381,457

School District - 382001 Berlin CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	8	468,285	0.24
Total Exemptions Exclusive of System Exemptions:			537	32,133,721	16.70
Total System Exemptions:			8	468,285	0.24
Totals:			545	32,601,986	16.96

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Rensselaer
 Town of Petersburgh
 SWIS Code - 383400

Assessor's Report - 2022 - Current Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 2/15/2022 10:43:06
 Total Assessed Value 80,379,093
 Uniform Percentage 61.75

Equalized Total Assessed Value 97,779,908

School District - 382001 Berlin CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	119,514	0.12
13100	CO - GENERALLY	RPTL 406(1)	1	4,896	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	7	2,255,548	2.31
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	327,267	0.33
14110	USA - SPECIFIED USES	STATE L 54	1	279,352	0.29
25110	NONPROF CORP - RELIG(GONST PRO	RPTL 420-a	2	935,061	0.96
26300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	168,259	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	154,817	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	0	0.00
41400	CLERGY	RPTL 460	1	2,429	0.00
41700	AGRICULTURAL BUILDING	RPTL 463	3	122,266	0.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	266,893	0.29
41800	PERSONS AGE 65 OR OVER	RPTL 467	46	2,344,200	2.40
41834	ENHANCED STAR	RPTL 425	109	7,041,738	7.20
41854	BASIC STAR 1999-2000	RPTL 425	155	4,545,535	4.65
41830	DISABILITIES AND LIMITED INCOM	RPTL 458-c	3	187,081	0.19
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	113,819	0.12
47480	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	167,166	0.17
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	445,344	0.46
60000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	100,567	0.10
Total Exemptions Exclusive of System Exemptions:			363	19,500,810	19.94
Total System Exemptions:			1	100,567	0.10
Totals:			364	19,601,377	20.05

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Rensselaer
 Town of Poestenkill
 SWIS Code - 383800

Assessor's Report - 2022 - Current Year File
 8495 Exemption Impact Report
 School Detail Report

RP8221/V04/L001
 Date/Time - 2/15/2022 10:43:08
 Total Assessed Value 4,858,031
 Uniform Percentage 22.50

Equalized Total Assessed Value 21,591,249

School District - 382001 Berlin CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	3	62,667	0.28
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	65,778	0.30
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	49,778	0.23
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 448	1	18,667	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	11,678	0.05
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 308	3	34,902	0.16
41800	PERSONS AGE 65 OR OVER	RPTL 467	5	263,399	1.22
41834	ENHANCED STAR	RPTL 425	12	818,221	3.79
41854	BASIC STAR 1999-2000	RPTL 425	37	1,065,321	5.03
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	88,267	0.40
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	5	67,911	0.31
Total Exemptions Exclusive of System Exemptions:			67	2,564,489	11.88
Total System Exemptions:			0	0	0.00
Totals:			67	2,564,489	11.88

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Rensselaer
 Town of Stephentown
 SWIS Code - 384600

Assessor's Report - 2022 - Current Year File
 \$495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 2/15/2022 10:43:06
 Total Assessed Value 215,862,966
 Uniform Percentage 100.00

Equalized Total Assessed Value 215,862,966

School District - 382001 Berlin CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	35,484	0.02
13100	CO - GENERALLY	RPTL 406(1)	2	330,200	0.15
13500	TOWN - GENERALLY	RPTL 408(1)	3	677,800	0.31
13800	SCHOOL DISTRICT	RPTL 408	1	24,000	0.01
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	370,000	0.17
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	666,200	0.31
26300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	38,700	0.02
26100	VETERANS ORGANIZATION	RPTL 452	1	130,000	0.06
26250	HISTORICAL SOCIETY	RPTL 444	1	61,000	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	525,200	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	1,000	0.00
28350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	160,000	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 456-a	1	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	230,480	0.11
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	57	5,032,631	2.33
41800	PERSONS AGE 65 OR OVER	RPTL 467	35	1,977,739	0.92
41834	ENHANCED STAR	RPTL 425	106	7,163,050	3.32
41854	BASIC STAR 1999-2000	RPTL 425	278	6,747,182	3.12
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	312,800	0.14
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	413,863	0.19
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	81,258	0.04
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	86,560	0.04

NYS - Real Property System
 County of Rensselaer
 Town of Stephentown
 SWIS Code - 384600

Assessor's Report - 2022 - Current Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04L001
 Date/Time - 2/15/2022 10:43:08
 Total Assessed Value 215,862,966
 Uniform Percentage 100.00

Equalized Total Assessed Value 215,862,966

School District - 382001 Berlin CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
80000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	1	0.00
Total Exemptions Exclusive of System Exemptions:			518	27,063,707	12.54
Total System Exemptions:			1	1	0.00
Totals:			519	27,063,708	12.54

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 695,841,691

School District - 362001 Berlin CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	11	4,192,317	0.60
13100	CO - GENERALLY	RPTL 406(1)	17	1,318,488	0.19
13500	TOWN - GENERALLY	RPTL 406(1)	25	5,703,536	0.82
13510	TOWN - CEMETERY LAND	RPTL 446	1	8,273	0.00
13800	SCHOOL DISTRICT	RPTL 408	4	24,712,489	3.55
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	4	760,237	0.11
14110	USA - SPECIFIED USES	STATE L 54	1	279,352	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	23	5,740,389	0.82
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	16	1,956,179	0.28
25800	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	2	134,867	0.02
26100	VETERANS ORGANIZATION	RPTL 452	1	130,000	0.02
28250	HISTORICAL SOCIETY	RPTL 444	1	61,000	0.01
28400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	1,901,608	0.27
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	24	212,448	0.03
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	3	623,092	0.08
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABIL	RPTL 458-a	7	0	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	2	0	0.00
41400	CLERGY	RPTL 460	4	10,951	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	11	469,866	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	94	6,307,927	0.91
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 308	7	278,679	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 487	175	9,880,107	1.39
41824	LIVING QUARTERS FOR PARENTS AN	RPTL 489	1	43,421	0.01
41834	ENHANCED STAR	RPTL 425	471	31,853,571	4.59
41854	BASIC STAR 1999-2000	RPTL 425	1,023	32,264,431	4.63
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	658,534	0.09
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	244,195	0.04
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	42,805	0.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	4	627,482	0.08
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	28	1,289,850	0.19
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	1,013,268	0.16

NYS - Real Property System
County of Rensselaer

Assessor's Report - 2022 - Current Year File
S496 Exemption Impact Report
School District Summary

RP8221/V04/L001
Date/Time - 2/16/2022 10:42:54
Total Assessed Value 612,734,957

Equalized Total Assessed Value 696,841,691

School District - 382001 Berlin CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	11	569,732	0.08
Total Exemptions Exclusive of System Exemptions:			2,000	132,417,357	19.00
Total System Exemptions:			11	569,732	0.08
Totals:			2,011	132,987,089	19.08

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____