Berlin Central School District

2020-2021

Budget Statement and Required Attachments

| Berlin Central So | | | | | | | | | | | | |
|-------------------|--|------------|----------------------|-------------------|--------------------|--------------------|---------|------|------------------|---|--|--|
| nree Part Budg | et | Dec a | A desiring the first | 0 | T-4-1 | | | | | _ | | |
| 020-2021 | | Program | Administrative | Capital | Total | | | | | | | |
| | | 16,842,556 | 2,366,504 | 2,688,590 | 21,897,649 | 2020-2021 | | | | | | |
| | | 76.9% | 10.81% | 12.28% | | | Capital | | | | | |
| | Teaching | 5,261,032 | | | 5,261,032 | 5,261,032 | 12.3% | | | | | |
| | Students with Disabilities | 2,725,630 | | | 2,725,630 | 2,725,630 | _ | | | | | |
| | Occupational Education | 570,518 | | | 570,518 | 570,518 | 10.8% | | | | | |
| | Driver Education | 25,000 | | | 25,000 | 25,000 | | | | | | |
| | Library- Audio/Visual | 180,197 | | | 180,197 | 180,197 | | | | | | |
| | Educational Television | 7,700 | | | 7,700 | 7,700 | | | | | | |
| | Computer Assisted Instruction | 417,004 | | | 417,004 | 417,004 | _ | | | | | |
| | Guidance | 368,232 | | | 368,232 | 368,232 | | | Program | | | |
| | Health Services | 194,728 | | | 194,728 | 194,728 | | | 76.9% | | | |
| | School Pyschologist | 115,640 | | | 115,640 | 115,640 | | | | | | |
| | Extra Classroom | 94,420 | | | 94,420 | 94,420 | | | | | | |
| | Advisors Salaries | 246,048 | | | 246,048 | 246,048 | | | | | | |
| | Transportation | 1,478,671 | | | 1,478,671 | 1,478,671 | | | | | | |
| | Garage Building | 33,000 | 44.450 | | 33,000 | 33,000 | | | | | | |
| | Board of Education | | 11,450 | | 11,450 | 11,450 | | | | | | |
| | District Clerk | | 4,045 261,829 | | 4,045 | 4,045 | | | | | | |
| | Chief School Administration | | | | 261,829 | 261,829 | Capital | | | | | |
| | Business Administration | | 283,977 | | 283,977 | 283,977 | 12.3% | | | | | |
| | Auditing | | 20,700 | | 20,700 | 20,700 | | | | | | |
| | District Treasurer | | 63,265 | | 63,265 | 63,265 | 10.8% | | | | | |
| | Tax Collector | | 12,300 | | 12,300 | 12,300 | 10.0% | | | | | |
| | Legal | | 55,000 | | 55,000 | 55,000 | | | | | | |
| | Personnel | | 3,000 | | 3,000 | 3,000 | | | | | | |
| | Public Information | | 61,674 | | 61,674 | 61,674 | | | | | | |
| | Unallocated Insurance | | 65,955 | | 65,955 | 65,955 | | | | | | |
| | Memberships | | 7,950 153,562 | | 7,950 153,562 | 7,950 | | | Program 76.9% | | | |
| | Adm Charge BOCES | | | | | 153,562 | | | 70.9% | | | |
| | Curriculum Develop & Supervision | | 172,682 | | 172,682 | 172,682 | | | | | | |
| | Principals' Office | | 429,966 147,836 | | 429,966 147,836 | 429,966 147,836 | | | | | | |
| | Special Ed. Admin | | | | | | | | | | | |
| | Research, Planning & Evaluation | | 15,600 | | 15,600 | 15,600 31,635 | | | | | | |
| | District Inservice | | 31,635 | 587,388 | 31,635 587,388 | 587,388 | | | | | | |
| | Operation Maintenance | | | 464,216 | 464,216 | 464,216 | | | | | | |
| | Utilties | | | 280,251 | 280,251 | 280,251 | | | | | | |
| | | | | | | | | | | | | |
| | Printing & Mailing Central Data | | | 1,550 237,750 | 1,550 237,750 | 1,550 237,750 | | | | | | |
| | Serial BANs - Buses 19 | | | 237,750 85,140 | 237,750 85,140 | 85,140 | | | | | | |
| | Serial BANs - Buses 19 Serial BANs - Buses 15 | | | 85,140 89,080 | 85,140 89,080 | 85,140 89,080 | | | | | | |
| | Serial BANs - Buses 15 Serial BANs - Buses 16 | | | 21,460 | 21,460 | 21,460 | | | | | | |
| | Serial BANs - Buses 16 Serial BANs - Buses 17 | | | 21,460 24,970 | 21,460 24,970 | 21,460 | | | | | | |
| | Serial BANs - Buses 17 Serial BANs - 2018 | | | 24,970 | 24,970 27,160 | 24,970 | | | | | | |
| | Building Project Bond 2019 | | | 400,100 | 400,100 | 400,100 | | | | | | |
| | Transfer to Other Funds | | | 20,000 | 20,000 | 20,000 | | | | | | |
| | Employee Benefits | 5,124,736 | 564,079 | 449,524 | 6,138,339 | 6,138,339 | | | | | | |
| 9000 | Employee Denents | 0,124,730 | 504,079 | 449,024 | 0,130,339 | 0,130,339 | | | | | | |
| | Total | 16,842,556 | 2,366,504 | 2,688,590 | 21,897,649 | 21,897,650 | | | | | | |
| | Total | 10,042,000 | 2,300,304 | 2,000,090 | 21,097,049 | 21,087,000 | | | | | | |
| xpenses | | | | | | 2020-2021 | | | | | | |
| vhelises | | | | | | 2020-2021 | | | | | | |
| rogram Budge | et l | | | | | | | | | | | |
| 2 a a g | Regular Education | | | | | 5,261,032 | | | | | | |
| | Special Education | | | | | 2,725,630 | | | | | | |
| | Occupation Education | | | | | 570,518 | | | | | | |

| | Continuing Ed/Driver Ed | | 25,000 | | | | | |
|-------------|-------------------------------|-----------|------------|-------|----------------------------|---------|---------------|---------|
| | Library/Technology | | 597,201 | | | | | |
| | Educational Television | | 7,700 | | | | | |
| | Guidance | | 368,232 | | 19-20 | Admin | 2,150,982.00 | 13.09% |
| | Health Services | | 310,368 | | | Program | 16,431,983.00 | |
| | Co-Curricular/Sports | | 340,467 | | | | | |
| | Transportation | | 1,511,671 | | | | | |
| | Employee Benefits | | 5,124,736 | | 20-21 | Admin | 2,366,503.67 | 14.05% |
| | | | 16,842,556 | | | Program | 16,842,556.01 | |
| Administrat | ve Budget | | | | 20-21 | Admin | 2,212,038.00 | 13.09% |
| Administrat | Board of Education | 15,573 | 15,495 | -7 | | Program | 16,899,777.01 | 10.0070 |
| | Central Administration | 260,003 | 261,829 | 1,82 | | riogram | 10,033,777.01 | |
| | Finance | 369,275 | 380,242 | 10,96 | | | | |
| | Legal/Personnel/Public Info. | 93,018 | 119,674 | 26,65 | | | | |
| | Insurance/Dues | 78,905 | 73,905 | -5,00 | | | | |
| | BOCES Administration Expenses | 49,314 | 153,562 | | 8 5yr OPEB credit decrease | | | |
| | School Supervision | 676,774 | 750,483 | 73,70 | | | | |
| | Curriculum & In-service | 53,515 | 47,235 | -6,28 | | | | |
| | Employee Benefits | 554,604 | 564,079 | 9,47 | | | | |
| | | 2,150,982 | 2,366,504 | | | | | |
| Capital Bud | aet | | | | | | | |
| | Operations & Maintenance | | 1,331,855 | | | | | |
| | Central Data | | 239,300 | | | | | |
| | Employee Benefits | | 449,524 | | | | | |
| | Debt Service | | 647,910 | | | | | |
| | Transfer to Other Funds | | 20,000 | | | | | |
| | | | 2,688,590 | | | | | |
| | Total | | 21,897,649 | | | | | |
| Revenue | | | | | | | | |
| | State Aid | | 10,822,299 | | | | | |
| | Real Property Taxes | | 9,767,611 | | | | | |
| | Miscellaneous | | 807,739 | | | | | |
| | Reserves | | - | | | | | |
| | Fund Balance | | 500,000 | | | | | |
| | | | 21,897,649 | | | | | |

| Berlin Central | School District | | | | |
|-----------------------|---------------------------------|-----------|-----------|---------|---------|
| | | BUDGET | PROPOSED | \$ | % |
| NEW CODES | | 2018-2019 | 2019-2020 | Change | Change |
| | | | | | |
| Program Com | | | | | |
| 2110 | Teaching | | | | |
| 2110.152-10 | Teachers Salaries (K-3) | 1,312,378 | 1,358,242 | 45,864 | 3.49% |
| 2110.153-10 | Teachers Salaries (4-5) | 573,624 | 592,937 | 19,313 | 3.37% |
| 2110.153-20 | Teachers Salaries (6) | 263,243 | 263,024 | -219 | -0.08% |
| 2110.154-20 | Teachers Salaries (7-8) | 770,860 | 798,445 | 27,585 | 3.58% |
| 2110.154-30 | Teachers Salaries (9-12) | 1,354,974 | 1,304,540 | -50,434 | -3.72% |
| 2110.155-10 | Teacher Substitutes - BES | 25,000 | 25,000 | - | 0.00% |
| 2110.155-20 | Teacher Substitutes - MS | 15,000 | 15,000 | - | 0.00% |
| 2110.155-30 | Teacher Substitutes - HS | 15,000 | 15,000 | - | 0.00% |
| 2111.156-00 | Teacher Substitutes - Long Term | 10,000 | 10,000 | - | 0.00% |
| 2110.157-00 | Team Leaders/Head Teachers | 9,422 | 24,805 | 15,383 | 163.26% |
| 2110.157-10 | Team Leaders/Head Teachers | 14,034 | 11,695 | -2,339 | -16.67% |
| 2110.157-20 | Team Leaders/Head Teachers | 12,758 | 13,183 | 425 | 3.33% |
| 2110.157-30 | Team Leaders/Head Teachers | 19,987 | 19,987 | - | 0.00% |
| 2110.158-30 | Home Tutoring | 7,500 | 7,500 | - | 0.00% |
| 2110.159-30 | Retirement Incentives | - | | - | #DIV/0! |
| 2110.160-10 | Non-Instructional Salaries | 136,827 | 158,757 | 21,930 | 16.03% |
| 2110.160-30 | Non-Instructional Salaries | 171,199 | 161,175 | -10,025 | -5.86% |
| 2110.161-30 | Non-Instructional Overtime | 300 | 300 | - | 0.00% |
| 2110.165-10 | Non-Instructional Substitutes | 15,000 | 15,000 | - | 0.00% |
| 2110.165-20 | Non-Instructional Substitutes | 5,000 | 5,000 | - | 0.00% |
| 2110.165-30 | Non-Instructional Substitutes | 15,000 | 15,000 | - | 0.00% |
| 2110.169-30 | Health Insurance Declinations | 46,000 | 48,000 | 2,000 | 4.35% |
| 2110.400-10 | Contractual - BES | 14,560 | 14,560 | - | 0.00% |
| 2110.400-30 | Contractual - MS/HS | 30,150 | 48,350 | 18,200 | 60.36% |
| 2110.401-10 | Travel - BES | 700 | 700 | - | 0.00% |
| 2110.401-30 | Travel - MS/HS | 1,500 | 1,500 | - | 0.00% |

| 2110.402-10 | Conference - BES | 3,000 | 3,000 | - | 0.00% |
|-------------|---|-----------|-----------|---------|---------|
| 2110.402-30 | Conference - MS/HS | 6,000 | 6,000 | _ | 0.00% |
| 2110.431-10 | Postage - BES | 500 | 500 | - | 0.00% |
| 2110.431-30 | Postage - MS/HS | 2,000 | 2,000 | - | 0.00% |
| 2110.450-00 | General Supplies-Copy, Paper, Pencils | 16,000 | 16,000 | - | 0.00% |
| 2110.450-10 | Supplies - BES | 21,850 | 21,850 | - | 0.00% |
| 2110.450-30 | Supplies - MS/HS | 30,000 | 30,000 | - | 0.00% |
| 2110.471-00 | Tuition - Public Schools | | | - | #DIV/0! |
| 2110.472-00 | Tuition - Other Schools | 2,500 | 2,500 | - | 0.00% |
| 2110.473-0 | Tuition - Charter Schools | - | - | - | #DIV/0! |
| 2110.480-10 | Textbooks - BES | 23,000 | 23,000 | - | 0.00% |
| 2110.480-30 | Textbooks - MS/HS | 40,000 | 40,000 | - | 0.00% |
| 2110.480-80 | Textbooks - Private School | 6,000 | 6,000 | - | 0.00% |
| 2110.490-30 | BOCES | 172,243 | 182,482 | 10,239 | 5.94% |
| | TOTAL | 5,163,109 | 5,261,032 | 97,922 | 1.90% |
| | | | | | |
| | | | | | |
| 2250 | Students with Disabilities | | | | |
| 2250.150-10 | Instuctional Salaries - BES | 572,197 | 589,734 | 17,537 | 3.06% |
| 2250.150-30 | Instuctional Salaries - MS/HS | 440,866 | 580,741 | 139,875 | 31.73% |
| 2250.155-10 | Instuctional Substitutes - BES | 8,000 | 8,000 | - | 0.00% |
| 2250.155-20 | Instuctional Substitutes - MS | 2,000 | 2,000 | - | 0.00% |
| 2250.155-30 | Instuctional Substitutes - HS | 14,207 | 14,207 | - | 0.00% |
| 2250.157-00 | CSE Chair/Spec Ed Coordinator | 7,088 | 8,505 | 1,418 | 20.00% |
| 2250.158-00 | Home Tutoring | 8,000 | 8,000 | - | 0.00% |
| 2250.160-10 | Non -Instructional Salaries TA's - BES | 108,381 | 108,376 | -5 | 0.00% |
| 2250.160-30 | Non-Instructional Salaries TA's - MS/HS | 135,731 | 161,807 | 26,076 | 19.21% |
| 2250.165-10 | Non-Instructional Substitutes - BES | 8,000 | 8,000 | _ | 0.00% |
| 2250.165-20 | Non-Instructional Substitutes - MS | - | - | _ | #DIV/0! |
| 2250.165-30 | Non-Instructional Substitutes - HS | 4,000 | 4,000 | _ | 0.00% |
| 2250.400-10 | Contractual - BES | 5,000 | 5,000 | _ | 0.00% |

| 2250.400-30 | Contractual - MS/HS | 50,000 | 50,000 | - | 0.00% |
|-------------|------------------------------------|---------------|-----------|---------|----------|
| 2250.401-00 | Travel | 1,500 | 1,500 | - | 0.00% |
| 2250.402-00 | Conferences | 1,500 | 1,500 | - | 0.00% |
| 2250.412-30 | Legal | 10,000 | - | -10,000 | -100.00% |
| 2250.420-30 | Contractual - Occ Therapy | 50,000 | 50,000 | - | 0.00% |
| 2250.421-30 | Contractual - Phys. Therapy | 25,000 | 25,000 | - | 0.00% |
| 2250.422-30 | Contractual - Phys. Speech/Hearing | 1,750 | 1,750 | - | 0.00% |
| 2250.450-10 | Supplies - BES | 2,700 | 2,700 | - | 0.00% |
| 2250.450-30 | Supplies - MS/HS | 2,700 | 2,700 | - | 0.00% |
| 2250.471-00 | Tuition Public School | 170,000 | 234,427 | 64,427 | 37.90% |
| 2250.472-00 | Tuition Private School Placements | 123,000 | 237,401 | 114,401 | 93.01% |
| 2250.490-00 | BOCES | 702,187 | 620,282 | -81,905 | -11.66% |
| | TOTAL | 2,453,807 | 2,725,630 | 271,823 | 11.08% |
| | | | | | |
| 2280 | Occupational Education | | | | |
| 2280.150-30 | Instructional Salaries | 121,618 | 125,961 | 4,343 | 3.57% |
| 2280.402-30 | Conferences | 150 | 150 | - | 0.00% |
| 2280.450-30 | Materials & Supplies | 1,350 | 1,350 | - | 0.00% |
| 2280.490-00 | BOCES | 466,608 | 443,057 | -23,551 | -5.05% |
| | TOTAL | 589,726 | 570,518 | -19,208 | -3.26% |
| 2222 | Driver Education | | | | |
| 2332.150-30 | Instructional Salaries | 18,000 | 18,000 | | 0.00% |
| 2332.150-30 | General Supplies & Contractual | 7,000 | 7,000 | - | 0.00% |
| 2332.430-30 | TOTAL | 25,000 | 25,000 | - | 0.00% |
| | | | · | | |
| 2610 | Library- Audio/Visual | | | | |
| 2610.150-10 | Instructional Salaries - BES | 54,297 | 56,313 | 2,016 | 3.71% |

| 2610.150-30 | Instructional Salaries - MS/HS | 86,996 | 89,814 | 2,818 | 3.24% |
|-------------|---------------------------------------|---------|---------|--------|--------|
| 2610.160-30 | Non-Instructional Salaries | 1,050 | 1,050 | - | 0.00% |
| 2610.165-10 | Non-Instructional Substitutes - BES | 1,500 | 1,500 | - | 0.00% |
| 2610.165-30 | Non-Instructional Substitutes - MS/HS | 1,200 | 1,200 | - | 0.00% |
| 2610.400-10 | Contractual - BES | 750 | 750 | - | 0.00% |
| 2610.400-30 | Contractual - MS/HS | 1,010 | 1,010 | - | 0.00% |
| 2610.450-10 | Supplies - BES | 570 | 570 | - | 0.00% |
| 2610.450-30 | Supplies - MS/HS | 1,740 | 1,740 | - | 0.00% |
| 2610.462-10 | Library Materials- BES | 2,100 | 2,100 | - | 0.00% |
| 2610.462-30 | Library Materials - MS/HS | 3,600 | 3,600 | - | 0.00% |
| 2610.463-10 | Periodicals - BES | 200 | 200 | - | 0.00% |
| 2610.463-30 | Periodicals - MS/HS | 550 | 550 | - | 0.00% |
| 2610.490-30 | BOCES | 18,808 | 19,800 | 992 | 5.27% |
| | TOTAL | 174,371 | 180,197 | 5,826 | 3.34% |
| 2620 | Educational Television | | | | |
| 2620.490-30 | BOCES | 6,097 | 7,700 | 1,603 | 26.29% |
| | TOTAL | 6,097 | 7,700 | 1,603 | 26.29% |
| | | | | | |
| 2630 | Computer Assisted Instruction | | | | |
| 2630.160-70 | Non-Instructional Salaries | 122,085 | 126,282 | 4,198 | 3.44% |
| 2630.165-70 | Non-Instructional Substitutes | 4,000 | 4,000 | - | 0.00% |
| 2630.220-70 | Computer Hardware District Wide | 74,122 | 74,122 | - | 0.00% |
| 2630.400-70 | Contractual | 35,000 | 35,000 | - | 0.00% |
| 2630.401-70 | Travel | 1,500 | 1,500 | - | 0.00% |
| 2630.450-70 | Supplies - District Wide | 10,000 | 10,000 | - | 0.00% |
| 2630.461-70 | Computer Software - District Wide | 15,000 | 15,000 | - | 0.00% |
| 2630.490-70 | BOCES Distance Learning | 93,600 | 87,400 | -6,200 | -6.62% |

| BOCES NERIC TOTAL | 23,000 | 3,700 | 10.000 | |
|--------------------------------|--|--|---|--|
| ΤΟΤΑΙ | | 3,700 | -19,300 | 0.00% |
| TOTAL | 628,307 | 417,004 | -211,302 | -33.63% |
| Guidance | | | | |
| Instructional Salaries - BES | 54,297 | 56,313 | 2,016 | 3.71% |
| Instructional Salaries - MS/HS | 206,743 | 209,651 | 2,907 | 1.41% |
| Non-Instructional Salaries | 54,027 | 53,779 | -248 | -0.46% |
| Contractual | 42,880 | 42,880 | - | 0.00% |
| Postage | 3,000 | 3,000 | - | 0.00% |
| Materials & Supplies | 2,610 | 2,610 | - | 0.00% |
| BOCES - | | - | - | #DIV/0! |
| TOTAL | 363,557 | 368,232 | 4,675 | 1.29% |
| Health Services | | | | |
| Instructional Salaries | - | - | _ | #DIV/0! |
| Non-Instructional Salaries | 91,458 | 93,821 | 2,363 | 2.58% |
| Non-Instructional Salaries | 55,134 | 55,977 | 843 | 1.53% |
| Non-Instructional Subs BES | 1,500 | 1,500 | - | 0.00% |
| Non-Instructional Subs HS | 1,000 | 1,000 | - | 0.00% |
| Equipment | 500 | 500 | - | 0.00% |
| Contractual | 35,000 | 35,000 | - | 0.00% |
| Travel | 500 | 500 | - | 0.00% |
| Conferences | 2,000 | 2,000 | - | 0.00% |
| Postage | 200 | 200 | - | 0.00% |
| Materials & Supplies | 4,230 | 4,230 | - | 0.00% |
| TOTAL | 191,522 | 194,728 | 3,206 | 1.67% |
| | | | | |
| | Instructional Salaries - BES Instructional Salaries - MS/HS Non-Instructional Salaries Contractual Postage Materials & Supplies BOCES - TOTAL Health Services Instructional Salaries Non-Instructional Salaries Non-Instructional Salaries Non-Instructional Salaries Non-Instructional Subs BES Non-Instructional Subs HS Equipment Contractual Travel Conferences Postage Materials & Supplies | Instructional Salaries - BES 54,297 Instructional Salaries - MS/HS 206,743 Non-Instructional Salaries 54,027 Contractual 42,880 Postage 3,000 Materials & Supplies 2,610 BOCES - TOTAL 363,557 Health Services - Instructional Salaries - Non-Instructional Salaries 91,458 Non-Instructional Salaries 91,458 Non-Instructional Salaries 55,134 Non-Instructional Salaries 55,134 Non-Instructional Salaries 1,500 Non-Instructional Subs BES 1,500 Contractual 500 Equipment 500 Contractual 35,000 Travel 500 Conferences 2,000 Postage 200 Materials & Supplies 4,230 | Instructional Salaries - BES 54,297 56,313 Instructional Salaries - MS/HS 206,743 209,651 Non-Instructional Salaries 54,027 53,779 Contractual 42,880 42,880 Postage 3,000 3,000 Materials & Supplies 2,610 2,610 BOCES - - TOTAL 363,557 368,232 Instructional Salaries - - Materials & Supplies - - BOCES - - Health Services - - Instructional Salaries - - Non-Instructional Salaries 91,458 93,821 Non-Instructional Salaries 55,134 55,977 Non-Instructional Subs BES 1,500 1,500 Non-Instructional Subs HS 1,000 1,000 Equipment 500 500 Contractual 35,000 500 Conferences 2,000 2,000 Postage 200 20 | Instructional Salaries - BES 54,297 56,313 2,016 Instructional Salaries - MS/HS 206,743 209,651 2,907 Non-Instructional Salaries 54,027 53,779 -248 Contractual 42,880 42,880 42,880 - Postage 3,000 3,000 - - BOCES - - - - TOTAL 363,557 368,232 4,675 - Health Services - <t< td=""></t<> |

| 2820 | School Pyschologist | | | | |
|-------------|--|-----------|-----------|---------|---------|
| 2820.150-00 | Instructional Salaries | 112,559 | 115,640 | 3,081 | 2.74% |
| | TOTAL | 112,559 | 115,640 | 3,081 | 2.74% |
| 2850 | Extra Classroom | | | | |
| 2850.150-00 | Advisors Salaries | 82,100 | 94,420 | 12,320 | 15.01% |
| | TOTAL | 82,100 | 94,420 | 12,320 | 15.01% |
| 2855 | Interscholastic Athletics General | | | | |
| 2855.150-40 | Instructional Salaries | 143,454 | 142,537 | -917 | -0.64% |
| 2855.160-40 | Non-Instructional Salaries | 20,000 | 20,000 | - | 0.00% |
| 2855.200-40 | Equipment | 8,500 | 8,500 | - | 0.00% |
| 2855.400-40 | Contractual | 14,980 | 14,980 | - | 0.00% |
| 2855.401-40 | Travel | 1,640 | 1,640 | - | 0.00% |
| 2855.402-40 | Conferences | 3,750 | 3,750 | - | 0.00% |
| 2855.450-40 | Materials & Supplies | 19,450 | 19,641 | 191 | 0.98% |
| 2855.470-40 | Referees/Officials | 35,000 | 35,000 | _ | 0.00% |
| | TOTAL | 246,774 | 246,048 | -726 | -0.29% |
| 5510 | Transportation | | | | |
| 5510.160-60 | Non-Instructional Salaries | 1,173,159 | 1,086,854 | -86,305 | -7.36% |
| 5510.161-60 | Overtime Salaries | 10,000 | 10,000 | - | 0.00% |
| 5510.162-60 | Extracurricular Salaries - Field Trips | 20,000 | 20,000 | - | 0.00% |
| 5510.163-60 | Extracurricular Salaries - Sports | 37,000 | 37,000 | - | 0.00% |
| 5510.165-60 | Non-Instructional Substitutes | 45,000 | 45,000 | - | 0.00% |
| 5510.400-60 | Contractual | 30,000 | 30,000 | - | 0.00% |
| 5510.402-60 | Conferences | 500 | 500 | - | 0.00% |
| 5510.406-60 | Vehicle Insurance | 30,000 | 25,000 | -5,000 | -16.67% |

| 5510.431-60 | Postage | 420 | 420 | - | 0.00% |
|-------------|------------------------------|-----------|-----------|----------|----------|
| 5510.450-60 | Materials & Supplies | 4,000 | 4,000 | - | 0.00% |
| 5510.465-60 | Auto Parts | 38,000 | 39,183 | 1,183 | 3.11% |
| 5510.466-60 | Gas/Diesel | 165,000 | 152,054 | -12,946 | -7.85% |
| 5510.467-60 | Oil/Lubricants | 6,000 | 6,000 | - | 0.00% |
| 5510.468-60 | Tire/Chains | 15,500 | 15,500 | - | 0.00% |
| 5510.469-60 | Uniforms | 4,160 | 4,160 | - | 0.00% |
| 5510.490-60 | BOCES Services | 3,000 | 3,000 | - | 0.00% |
| | TOTAL | 1,581,739 | 1,478,671 | -103,068 | -6.52% |
| 5530 | Garage Building | | | | |
| 5530.160-60 | Non-Instructional Salaries - | | - | - | #DIV/0! |
| 5530.200-60 | Equipment - | | - | - | 0.00% |
| 5530.400-60 | Contractual | 1,500 | 1,500 | - | 0.00% |
| 5530.405-60 | Insurance - Building | 504 | - | -504 | -100.00% |
| 5530.450-60 | Materials & Supplies - | | - | - | #DIV/0! |
| 5530.455-60 | Heating Oil | 12,000 | 12,000 | - | 0.00% |
| 5530.456-60 | Electricity | 16,000 | 16,000 | - | 0.00% |
| 5530.457-60 | Telephone | 3,500 | 3,500 | - | 0.00% |
| | TOTAL | 33,504 | 33,000 | -504 | -1.51% |
| | Benefits | | | | |
| 9010.801-00 | Non-Instructional Retirement | 250,373 | 236,746 | -13,626 | -5.44% |
| 9020.802-00 | Teacher Retirement | 600,265 | 678,076 | 77,810 | 12.96% |
| 9030.803-00 | Social Security | 650,933 | 669,754 | 18,821 | 2.89% |
| 9040.804-00 | Worker's Compensation | 153,463 | 153,463 | - | 0.00% |
| 9050.805-00 | Unemployment Insurance - | | - | - | 0.00% |
| 9060.806-00 | Hospital & Medical Insurance | 3,120,777 | 3,382,697 | 261,920 | 8.39% |
| 9060.810-00 | Section 125 Admin | 4,000 | 4,000 | - | 0.00% |

| | TOTAL | 4,779,811 | 5,124,736 | 344,925 | 7.22% |
|----------------|-----------------------------|------------|------------|---------|--------|
| | | | | | |
| Total Program | Component | 16,431,983 | 16,842,556 | 410,573 | 2.50% |
| Administrative | e Component | | | | |
| 1010 | Board of Education | | | | |
| 1010.400-00 | Contractual | 11,000 | 11,000 | - | 0.00% |
| 1010.450-00 | Materials & Supplies | 450 | 450 | - | 0.00% |
| | TOTAL | 11,450 | 11,450 | - | 0.00% |
| 1040 | District Clerk | | | | |
| 1040.160-00 | District Clerk | 4,123 | 4,045 | -79 | -1.90% |
| | TOTAL | 4,123 | 4,045 | -79 | -1.90% |
| 1240 | Chief School Administration | | | | |
| 1240.150-00 | Instructional Salaries | 181,569 | 186,811 | 5,242 | 2.89% |
| 1240.160-00 | Non-Instructional Salaries | 66,364 | 62,949 | -3,416 | -5.15% |
| 1240.400-00 | Contractual | 7,800 | 7,800 | - | 0.00% |
| 1240.401-00 | Travel | 1,000 | 1,000 | - | 0.00% |
| 1240.402-00 | Conference | 1,000 | 1,000 | - | 0.00% |
| 1240.431-00 | Postage | 650 | 650 | - | 0.00% |
| 1240.450-00 | Materials & Supplies | 1,620 | 1,620 | - | 0.00% |
| | TOTAL | 260,003 | 261,829 | 1,826 | 0.70% |
| 1310 | Business Administration | | | | |
| 1310.160-00 | Non-Instructional Salaries | 189,127 | 196,454 | 7,327 | 3.87% |

| Travel | 800 | 800 | - | 0.00% |
|------------------------------|--|--|--|--|
| | | | | |
| Conference | 3,000 | 3,000 | - | 0.00% |
| Postage | 2,500 | 2,500 | - | 0.00% |
| Materials & Supplies | 1,800 | 1,800 | - | 0.00% |
| BOCES Services | 61,720 | 64,873 | 3,153 | 5.11% |
| TOTAL | 273,497 | 283,977 | 10,480 | 3.83% |
| Auditing | | | | |
| Non-Instructional Salaries | 1,787 | 1,700 | -87 | -4.84% |
| External Audit | 19,354 | 19,000 | -354 | -1.83% |
| TOTAL | 21,141 | 20,700 | -441 | -2.08% |
| District Treasurer | | | | |
| Non-Instructional Salaries | 60,638 | 61,565 | 927 | 1.53% |
| Travel | 1,300 | 1,300 | - | 0.00% |
| Conference | 400 | 400 | - | 0.00% |
| TOTAL | 62,338 | 63,265 | 927 | 1.49% |
| Tax Collector | | | | |
| Non-Instructional Salaries - | | - | - | #DIV/0! |
| Contractual | 5,120 | 5,120 | - | 0.00% |
| Refunds | 4,500 | 4,500 | - | 0.00% |
| Postage | 2,500 | 2,500 | - | 0.00% |
| Materials & Supplies | 180 | 180 | - | 0.00% |
| TOTAL | 12,300 | 12,300 | - | 0.00% |
| | Materials & SuppliesIBOCES ServicesTOTALFOTALIAuditingINon-Instructional SalariesIExternal AuditITOTALIDistrict TreasurerINon-Instructional SalariesITravelIConferenceITax CollectorINon-Instructional Salaries-ContractualSalariesRefunds-PostageIMaterials & SuppliesI | Materials & Supplies1,800BOCES Services61,720TOTAL273,497Auditing1Non-Instructional Salaries1,787External Audit19,354TOTAL21,141District Treasurer1Non-Instructional Salaries60,638Travel1,300Conference400TOTAL21,338Conference400Total5,120Refunds5,120Refunds4,500Postage2,500Materials & Supplies180 | Materials & Supplies 1,800 1,800 BOCES Services 61,720 64,873 TOTAL 273,497 283,977 Auditing - - Non-Instructional Salaries 1,787 1,700 External Audit 19,354 19,000 - TOTAL 21,141 20,700 - District Treasurer - - - Non-Instructional Salaries 60,638 61,565 - Travel 1,300 1,300 - - Non-Instructional Salaries 60,638 63,265 - Travel 1,300 1,300 - - Conference 400 400 - - Non-Instructional Salaries - - - - Total 62,338 63,265 - - - Total 62,338 63,265 - - - Non-Instructional Salaries - - - - - <td>Materials & Supplies 1,800 1,800 1,800 - BOCES Services 61,720 64,873 3,153 3 TOTAL 273,497 283,977 10,480 - Auditing - - - - - Non-Instructional Salaries 1,787 1,700 -87 - External Audit 19,354 19,000 -354 - TOTAL 21,141 20,700 -441 - District Treasurer - - - - Non-Instructional Salaries 60,638 61,565 927 - Travel 1,300 1,300 - - Conference 400 400 - - Tax Collector - - - - Non-Instructional Salaries - - - - Conference 400 400 - - Tax Collector - - - - N</td> | Materials & Supplies 1,800 1,800 1,800 - BOCES Services 61,720 64,873 3,153 3 TOTAL 273,497 283,977 10,480 - Auditing - - - - - Non-Instructional Salaries 1,787 1,700 -87 - External Audit 19,354 19,000 -354 - TOTAL 21,141 20,700 -441 - District Treasurer - - - - Non-Instructional Salaries 60,638 61,565 927 - Travel 1,300 1,300 - - Conference 400 400 - - Tax Collector - - - - Non-Instructional Salaries - - - - Conference 400 400 - - Tax Collector - - - - N |

| 1420 | Legal | | | | |
|-------------|---|--------|--------|--------|---------|
| 1420.412-00 | Legal Services | 30,000 | 55,000 | 25,000 | 83.33% |
| | TOTAL | 30,000 | 55,000 | 25,000 | 83.33% |
| | | | | | |
| 1430 | Personnel | | | | |
| 1430.400-00 | Contractual - | | _ | - | #DIV/0! |
| 1430.490-00 | BOCES Services (OLAS & Teacher Certificat | 3,000 | 3,000 | - | 0.00% |
| | TOTAL | 3,000 | 3,000 | - | 0.00% |
| 1480 | Public Information | | | | |
| 1480.400-00 | Contractual | 5,100 | 10,840 | 5,740 | 112.55% |
| 1480.490-00 | BOCES Services | 54,918 | 50,834 | -4,084 | 0 |
| | TOTAL | 60,018 | 61,674 | 1,656 | 2.76% |
| 1910 | Unallocated Insurance | | | | |
| 1910.405-00 | Liability Insurance | 65,000 | 60,000 | -5,000 | -7.69% |
| 1910.407-00 | Student Accident Insurance | 5,955 | 5,955 | _ | 0.00% |
| | TOTAL | 70,955 | 65,955 | -5,000 | -7.05% |
| 1920 | Memberships | | | | |
| 1920.415-00 | NYSSBA Dues | 7,000 | 7,000 | _ | 0.00% |
| 1920.415-00 | CASDA Dues | 750 | 750 | - | 0.00% |
| 1920.415-00 | CAPSBA DUES | 200 | 200 | - | 0.00% |
| | TOTAL | 7,950 | 7,950 | - | 0.00% |
| 1981 | Adm Charge BOCES | | | | |

| 1981.490-00 | BOCES Services | 49,314 | 153,562 | 104,248 | 211.40% |
|-------------|--------------------------------------|---------|---------|---------|---------|
| | TOTAL | 49,314 | 153,562 | 104,248 | 211.40% |
| | | | | | |
| | Curriculum Development & Supervision | | | | |
| 2010.150-90 | Instructional Salaries | 100,265 | 105,278 | 5,013 | 5.00% |
| 2010.400-90 | Contractual | 15,350 | 61,594 | 46,244 | 301.26% |
| 2010.401-90 | Travel | 400 | 400 | - | 0.00% |
| 2010.402-90 | Conferences | 1,000 | 1,000 | - | 0.00% |
| 2010.450-90 | Materials & Supplies | 5,400 | 4,410 | -990 | -18.33% |
| | TOTAL | 122,415 | 172,682 | 50,267 | 41.06% |
| | | | | | |
| 2020 | Principals' Office | | | | |
| 2020.150-10 | Instructional Salaries - BES | 102,289 | 107,404 | 5,114 | 5.00% |
| 2020.150-30 | Instructional Salaries - MS/HS | 113,763 | 190,451 | 76,688 | 67.41% |
| 2020.160-10 | Non-Instructional Salaries - BES | 41,203 | 41,247 | 44 | 0.11% |
| 2020.160-30 | Non-Instructional Salaries - MS/HS | 141,698 | 80,264 | -61,434 | -43.36% |
| 2020.161-30 | Non-Instructional Overtime - MS/HS | 1,500 | 1,500 | - | 0.00% |
| 2020.400-10 | Contractual - BES | 1,250 | 1,250 | - | 0.00% |
| 2020.400-30 | Contractual - MS/HS | 2,000 | 2,000 | - | 0.00% |
| 2020.401-10 | Travel - BES | 400 | 400 | - | 0.00% |
| 2020.401-30 | Travel - MS/HS | 500 | 500 | - | 0.00% |
| 2020.402-10 | Conference - BES | 1,000 | 1,000 | _ | 0.00% |
| 2020.402-30 | Conference - MS/HS | 1,000 | 1,000 | _ | 0.00% |
| 2020.450-10 | Supplies - BES | 1,350 | 1,350 | _ | 0.00% |
| 2020.450-30 | Supplies - MS/HS | 1,600 | 1,600 | - | 0.00% |
| | TOTAL | 409,553 | 429,966 | 20,412 | 4.98% |
| | | | | | |
| 2040 | Special Ed. Admin | | | | |

| | TOTAL | 554,604 | 564,079 | 9,474 | 1.71% |
|-------------|--|------------|---------|--------|---------|
| 9089.809-00 | 403b Contribution - Chief School Admin - | | - | - | #DIV/0! |
| 9060.806-00 | Hospital & Medical Insurance + Life + Dental | 317,648.00 | 316,002 | -1,646 | -0.52% |
| 9040.804-00 | Worker's Compensation | 19,675 | 19,675 | - | 0.00% |
| 9030.803-00 | Social Security | 87,438 | 90,380 | 2,942 | 3.36% |
| 9020.802-00 | Teacher Retirement | 56,616 | 64,127 | 7,510 | 13.26% |
| 9010.801-00 | Non-Instructional Retirement | 73,227 | 73,896 | 668 | 0.91% |
| | Employee Benefits | | | | |
| | TOTAL | 35,391 | 31,635 | -3,756 | -10.61% |
| 2070.490-00 | BOCES Services | 35,391 | 31,635 | -3,756 | -10.61% |
| 2070.400-00 | Contractual - Elementary Reading | - | - | - | 0.00% |
| | District Inservice | | | | |
| | TOTAL | 18,124 | 15,600 | -2,524 | -13.93% |
| 2060.490-00 | BOCES Services | 3,124 | 600 | -2,524 | -80.79% |
| 2060.402-00 | District-Wide Training / APPR / Common Core | 15,000 | 15,000 | - | 0.00% |
| 2060 | Research, Planning & Evaluation | | | | |
| | TOTAL | 144,806 | 147,836 | 3,030 | 2.09% |
| 2040.450-00 | Supplies | 900 | 900 | - | 0.00% |
| 2040.431-00 | Postage | 1,600 | 1,600 | - | 0.00% |
| 2040.402-00 | Conference | 1,000 | 1,000 | - | 0.00% |
| 2040.401-00 | Travel | 775 | 775 | - | 0.00% |
| 2040.400-00 | Contractual | 1,000 | 1,000 | - | 0.00% |
| 2040.160-00 | Non-Instructional Salaries | 66,031 | 66,564 | 533 | 0.81% |
| 2040.150-00 | Instructional Salaries | 73,500 | 75,997 | 2,497 | 3.40% |

| Total Administr | ative Component | 2,150,982 | 2,366,504 | 215,522 | 10.02% |
|-----------------|----------------------------------|-----------|-----------|----------|---------|
| | | | | | |
| Capital Compor | aant | | | | |
| Capital Compo | | | | | |
| 1620 | Operation | | | | |
| 1620.160-50 | Non Instructional Salaries | 459,146 | 415,188 | -43,958 | -9.57% |
| 1620.161-50 | Overtime Salaries | 18,000 | 18,000 | - | 0.00% |
| 1620.165-50 | Non Instructional Substitutes | 23,000 | 23,000 | - | 0.00% |
| 1620.200-00 | Equipment - District (Furniture) | 11,000 | 11,000 | - | 0.00% |
| 1620.200-10 | Equipment - BES (Furniture) | 11,000 | 7,500 | -3,500 | -31.82% |
| 1620.200-30 | Equipment - MS/HS (Furniture) | 11,000 | 7,500 | -3,500 | -31.82% |
| 1620.200-50 | Equipment - Custodial | 2,315 | 3,000 | 685 | 29.59% |
| 1620.400-50 | Contractual | 721,605 | 42,605 | -679,000 | -94.10% |
| 1620.401-50 | Travel | 1,800 | 2,000 | 200 | 11.11% |
| 1620.402-50 | Conferences | 1,500 | 1,500 | - | 0.00% |
| 1620.431-50 | Postage | 100 | 100 | - | 0.00% |
| 1620.450-50 | Materials & Supplies | 45,000 | 45,000 | - | 0.00% |
| 1620.469-50 | Uniforms | 4,000 | 4,000 | - | 0.00% |
| 1620.490-50 | BOCES | 6,274 | 6,995 | 722 | 11.50% |
| | TOTAL | 1,315,740 | 587,388 | -728,352 | -55.36% |
| 1621 | Maintenance | | | | |
| 1621.160-50 | Non Instructional Salaries | 221,802 | 216,256 | -5,546 | -2.50% |
| 1621.161-50 | Overtime Salaries | 5,000 | 5,000 | - | 0.00% |
| 1621.165-50 | Non Instructional Substitutes | 4,000 | 4,000 | - | 0.00% |
| 1621.200-50 | Equipment | 35,000 | 35,000 | - | 0.00% |
| 1621.400-50 | Contractual | 150,000 | 150,000 | - | 0.00% |
| 1621.450-50 | Materials & Supplies | 50,000 | 50,000 | _ | 0.00% |

| 1621.490-50 | BOCES | | 3,960 | 3,960 | - | 0.00% |
|-------------|------------------------------|-------|---------|---------|--------|--------|
| | | TOTAL | 469,762 | 464,216 | -5,546 | -1.18% |
| | | | | | | |
| 1622 | Utilties | | | | | |
| 1622.455-50 | Heating Oil - Propane | | 143,900 | 143,900 | - | 0.00% |
| 1622.456-50 | Electric | | 111,851 | 111,851 | - | 0.00% |
| 1622.457-50 | Telephone | | 24,500 | 24,500 | - | 0.00% |
| | | TOTAL | 280,251 | 280,251 | - | - |
| 1670 | Printing & Mailing | | | | | |
| 1670.400-00 | Service Contracts | | 1,550 | 1,550 | _ | 0.00% |
| | | TOTAL | 1,550 | 1,550 | _ | 0.00% |
| 1680 | Central Data | | | | | |
| 1680.490-00 | BOCES Services | | 224,600 | 237,750 | 13,150 | 5.85% |
| | | TOTAL | 224,600 | 237,750 | 13,150 | 5.85% |
| | Employee Benefits | | | | | |
| 9010.801-00 | Non-Instructional Retirement | | 99,418 | 92,191 | -7,228 | -7.27% |
| 9020.802-00 | Teacher Retirement | - | | - | - | 0.00% |
| 9030.803-00 | Social Security | | 52,092 | 48,305 | -3,787 | -7.27% |
| 9040.804-00 | Worker's Compensation | | 23,610 | 23,610 | - | 0.00% |
| 9060.806-00 | Hospital & Medical Insurance | | 271,581 | 285,419 | 13,837 | 5.10% |
| | | TOTAL | 446,702 | 449,524 | 2,823 | 0.63% |
| | | | | | | |
| DEBT SERVIC | E | | | | | |

| 9712 | Serial BANs - Buses 19 | | | | | |
|-----------------|------------------------|-------|--------|--------|---------|----------|
| 9712.611-2019 | Serial BANs Principle | | - | 77,400 | 77,400 | 0.00% |
| 9712.711-2019 | Serial BANs Interest | | - | 7,740 | 7,740 | 0.00% |
| | | TOTAL | - | 85,140 | | |
| 9712 | Serial BANs - Buses 14 | | | | | |
| 9712.613-00 | Serial BANs Principle | | 46,207 | - | -46,207 | -100.00% |
| 9712.713-00 | Serial BANs Interest | | 420 | - | -420 | -100.00% |
| | | TOTAL | 46,627 | - | | |
| 9712 | Serial BANs - Buses 15 | | | | | |
| 9712.612-00 | Serial BANs Principle | | 88,270 | 88,270 | - | 0.00% |
| 9712.712-00 | Serial BANs Interest | | 1,610 | 810 | -800 | -49.69% |
| | | TOTAL | 89,880 | 89,080 | | |
| 9712 | Serial BANs - Buses 16 | | | | | |
| 9712.615-00 | Serial BANs Principle | | 21,070 | 21,070 | - | 0.00% |
| 9712.715-00 | Serial BANs Interest | | 580 | 390 | -190 | -32.76% |
| | | TOTAL | 21,650 | 21,460 | | |
| 9712 | Serial BANs - Buses 17 | | | | | |
| 9712.611-00 | Serial BANs Principle | | 24,000 | 24,000 | - | 0.00% |
| 9712.711-00 | Serial BANs Interest | | 1,290 | 970 | -320 | -24.81% |
| | | TOTAL | 25,290 | 24,970 | | |
| 9712 | Serial BANs - 2018 | | | | | |
| 9712.611-00-201 | Serial BANs Principle | | 32,480 | 25,000 | -7,480 | -23.03% |
| 9712.711-00-201 | Serial BANs Interest | | 2,870 | 2,160 | -710 | -24.74% |
| | | TOTAL | 35,350 | 27,160 | | |

| Total Budget | | | 22,031,927 | 21,897,649.41 | -134,278 | -0.61% |
|------------------|----------------------------|-------|------------|---------------|----------|---------|
| Total Capital Co | omponent | | 3,448,962 | 2,688,589.74 | -760,372 | -22.05% |
| | | TOTAL | 90,160 | 20,000.00 | -70,160 | 0.00% |
| 9900.950-00 | Capital Fund | | | | - | 0.00% |
| 9900.960-00 | Debt Service Fund | | 70,160 | - | -70,160 | 0.00% |
| 9900.920-00 | School Lunch Fund | - | - | - | - | 0.00% |
| 9900.910-00 | Special Aid Fund | | 20,000 | 20,000 | - | 0.00% |
| 9900 | Transfer to Other Funds | | | | | |
| | | TOTAL | 401,400 | 400,100 | | |
| 9712.716-00 | Serial BANs Interest | | 86,400 | 80,100 | -6,300 | -7.29% |
| 9712.616-00 | Serial BANs Principle | | 315,000 | 320,000 | 5,000 | 1.59% |
| 9712 | Building Project Bond 2019 | | | | | |

| | Budget 2019-2020 | Budget 2020-2021 | Change | % Change |
|-------------------------------------|---------------------|---------------------|-----------|----------|
| State Aid | \$10,694,641 | \$10,822,299 | 127,658 | 1.19% |
| Local Tax Levy | 9,577,426 | 9,767,611 | 190,185 | 1.99% |
| Miscellaneous Revenues - admissions | 339,029 | 807,739 | 468,710 | 138.25% |
| fees, refunds, rentals etc. | | | | |
| Transfer from ERS Reserve | - | - | - | 0.00% |
| Transfer from Worker's Comp Reserve | - | - | - | 0.00% |
| Transfer from Debt Service Reserve | - | - | - | 0.00% |
| Transfer from Capital Reserve | - | - | - | 0.00% |
| Transfer from Tax Certiori Reserve | | | - | 0.00% |
| Appropriated Fund Balance | 1,420,832 | 500,000 | (920,832) | -64.81% |
| TOTAL | 22,031,928 | 21,897,649 | (134,279) | -0.61% |
| | | | | |
| | | | | |
| Berlin CSD | STATE AID Budget | Budget | Change | % Change |
| | 2019-2020 | 2020-2021 | | |
| Foundation Aid | 7,934,813.00 | 7,934,813.00 | - | 0.00 |
| BOCES Aid | 580,591.00 | 673,119.00 | 92,528.00 | 0.16 |

| High Cost/Excess Cost | 53,461.00 | 53,922.00 | 461.00 | 0.01 |
|-----------------------------------|------------------------------------|------------------------------------|-------------|----------|
| Private Excess Cost | 84,356.00 | 87,249.00 | 2,893.00 | 0.03 |
| Hardware & Technology | 8,484.00 | 8,643.00 | 159.00 | 0.02 |
| Software, Library & Textbook | 58,051.00 | 56,239.00 | -1,812.00 | -0.03 |
| Transportation | 1,293,679.00 | 1,381,140.00 | 87,461.00 | 0.07 |
| High Tax Aid | 168,884.00 | 168,884.00 | - | 0.00 |
| Building Aid | 512,322.00 | 458,290.00 | -54,032.00 | -0.11 |
| Pandemic adjustment | | -143,491.00 | -143,491.00 | #DIV/0! |
| TOTAL | 10,694,641.00 | 10,678,808.00 | -15,833.00 | 0.00 |
| Federal CARES Act | | 143,491.00 | 143,491.00 | |
| TOTAL | 10,694,641.00 | 10,822,299.00 | 127,658.00 | 0.01 |
| Berlin CSD | MISCELLANEC Budget 2019-2020 | DUS REVENUE Budget 2020-2021 | Change | % Change |
| Penalties on Real Estate Taxes | \$ 24,000 | \$ 4,000 | (20,000) | -83.33% |
| Non-Resident Tuition (Foster) | 15,000 | 10,000 | (5,000) | -33.33% |
| Continuing Education (Drivers Ed) | 20,000 | 18,000 | (2,000) | -10.00% |

| BOCES Rentals | 7,000 | 7,000 | - | 0.00% |
|-----------------------------------|---------|---------|---------|---------|
| | | | | |
| * Distance Learning Reimbursement | 32,000 | 40,000 | 8,000 | 25.00% |
| Interest Earnings | 7,000 | 15,000 | 8,000 | 114.29% |
| Medicare Part D | 19,000 | 15,000 | (4,000) | -21.05% |
| Refund Prior Year - BOCES | 65,000 | 65,000 | - | 0.00% |
| Misc. Refund - Prior Year | 84,029 | 547,739 | 463,710 | 551.85% |
| Unclassified Revenue | 1,000 | 1,000 | - | 0.00% |
| E-RATE Revenue | 20,000 | 20,000 | - | 0.00% |
| | | | | |
| Medicaid Reimbursement | 45,000 | 65,000 | 20,000 | 44.44% |
| | 339,029 | 807,739 | 468,710 | 138.25% |

| Property Tax R | eport Card | | | | | |
|---|---|---|--|--|---|---------|
| 490101 - Berlin | • | | | | | |
| 400101 Denii | | | | | | |
| roperty Tax | Report Card | [1] | | | | |
| 000000 - | • | | | | | |
| DISTRICT NAME | | | | | | |
| Contact Person: | | Karen Capozzi | | Budgeted | Proposed Budget | Percent |
| Telephone | | 518-658-2515 | | 2019-20 | 2020-21 | Change |
| Number: | | | | (A) | (B) | (C) |
| Total Budgeted A | mount, not Including | g Separate Propositions | | 21,961,768 | 21,897,649 | -0.29% |
| A. Proposed Tax | Levy to Support the | Total Budgeted Amount 1 | | 9,577,426 | 9,767,611 | |
| | upport Library Debt, | | | | | |
| | | ositions, if Applicable 2 sed to Reduce Current Year L | out if Applicable | | | |
| E. Total | Reserve Amount of | | | | | |
| Proposed | | | | 0.577.400 | 0 707 044 | 1.000/ |
| School Year Tax Levy (A + B + C | | | | 9,577,426 | 9,767,611 | 1.99% |
| - D) | | | | 70.404 | | |
| | clusions to the Scho | Levy for Permissible Exclusion | 2000 | 70,161 9,607,266 | 80,297 9,743,314 | |
| H. Total Propose | d Tax Levy for School | ol Purposes, Excluding Permi | ssible Exclusions | | | |
| and Levy for L | ibrary Debt, Plus Pri | ior Year Tax Cap Reserve (E | - B - F + D) | 9,507,265 | 9,687,314 | |
| | - H); (negative value | requires 60.0% voter approva | al) 2 | 100,001 | 56,000 | |
| Public School Enrollment | | | | 771 | 767 [2] | -0.52% |
| Consumer Price | | | | | | 1.81% |
| Index | | | | | | |
| | | | | Actual | Estimated | 1 |
| | | | | 2018-19 | 2019-20 | |
| | | | | (D) | (E) | |
| Adjusted Restricte | ed Fund Balance riated Fund Balance | | | 3,725,646 1,320,832 | 3,725,646 500,000 | |
| | cted Fund Balance | | | 650,000 | 723,000 | 1 |
| | | s a Percent of the Total Budg | et | 2.96% | 3.30% | 1 |
| | | | | | | |
| | | | | | | |
| | | Schedule of | Reserve Funds | | | |
| | | Schedule of | Reserve Funds | | Intended Use of the | |
| Reserve Type | Reserve Name | | *3/19/20 Actual | 6/30/20 Estimated Ending | Reserve in the 2019-20 | |
| Reserve Type | Reserve Name | Schedule of Reserve Description | | 6/30/20 Estimated Ending Balance | | |
| Reserve Type | Reserve Name | Reserve Description | *3/19/20 Actual | | Reserve in the 2019-20 School Year | |
| Reserve Type | Reserve Name | Reserve Description For the cost of any object or purpose for which bonds may be issued. | *3/19/20 Actual | Balance | Reserve in the 2019-20 | |
| | | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. | *3/19/20 Actual Balance | Balance | Reserve in the 2019-20 School Year | |
| Capital Repair Workers | Capital Reserve Reserve for Workers | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers | *3/19/20 Actual Balance \$3,000,000.00 | S1,000,000.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. | |
| Capital Repair Workers Compensation Unemployment | Capital Reserve Reserve for Workers Comp Reserve for | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reinbursement to the State | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 | Balance \$1,000,000.00 \$100,000.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. No plans to use during the | |
| Capital Repair Workers Compensation Unemployment Insurance | Capital Reserve Reserve for Workers Comp | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reimbursement to the State Unemployment Insurance Fund. For the gradual use of the | *3/19/20 Actual Balance \$3,000,000.00 | Balance \$1,000,000.00 \$100,000.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. | |
| Capital Repair Workers Compensation Unemployment | Capital Reserve Reserve for Workers Comp Reserve for | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reimbursement to the State Unemployment Insurance Fund. | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 | Balance \$1,000,000.00 \$100,000.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. No plans to use during the | |
| Capital Repair Workers Compensation Unemployment Insurance Reserve for Tax | Capital Reserve Reserve for Workers Comp Reserve for | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reimbursement to the State Unemployment Insurance Fund. For the gradual use of the proceeds of the sale of school district real property. For proceeds from the sale of | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 | Balance \$1,000,000.00 \$100,000.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. No plans to use during the | |
| Capital Repair Workers Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve | Capital Reserve Reserve for Workers Comp Reserve for | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For neimbursement to the State Unemployment Insurance Fund. For the gradual use of the proceeds of the sale of school district real property. For proceeds from the sale of district capital assets or improvement, restricted to debt | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 | Balance \$1,000,000.00 \$100,000.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. No plans to use during the | |
| Capital Repair Workers Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service | Capital Reserve Reserve for Workers Comp Reserve for | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reimbursement to the State Unemployment Insurance Fund. For the gradual use of the proceeds of the sale of school district real property. For proceeds from the sale of idistrict capital assets or improvement, restricted to debt service. For liability, casualty, and other | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 | Balance \$1,000,000.00 \$100,000.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. No plans to use during the | |
| Capital Repair Workers Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance | Capital Reserve Reserve for Workers Comp Reserve for | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reinbursement to the State Unemployment Insurance Fund. For the gradual use of the proceeds of the sale of school district capital assets or improvement, restricted to debt service. For liability, casualty, and other types of uninsured losses. | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 | Balance \$1,000,000.00 \$100,000.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. No plans to use during the | |
| Capital Repair Workers Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service | Capital Reserve Reserve for Workers Comp Reserve for | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reimbursement to the State Unemployment Insurance Fund. For the gradual use of the proceeds of the sale of school district real property. For proceeds from the sale of idistrict capital assets or improvement, restricted to debt service. For liability, casualty, and other | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 | Balance \$1,000,000.00 \$100,000.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. No plans to use during the | |
| Capital Repair Workers Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance Property Loss Liability | Capital Reserve Reserve for Workers Comp Reserve for Unemployment Reserve for Tax | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reimbursement to the State Unemployment Insurance Fund. For the gradual use of the proceeds of the sale of school district real property. For proceeds of the sale of district capital assets or improvement, restricted to debt service. For liability, casualty, and other types of uninsured losses. To cover incurred liability claims. | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 \$60,000.00 | Balance \$1,000,000.00 \$100,000.00 \$60,000.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. | |
| Capital Repair Workers Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance Property Loss Liability Tax Certiorari Reserve for | Capital Reserve Reserve for Workers Comp Reserve for Unemployment | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reimbursement to the State Unemployment Insurance Fund. For the gradual use of the proceeds of the sale of school district real property. For proceeds from the sale of district capital assets or improvement, restricted to debt service. For liability, casualty, and other types of unisured losses. To cover property loss. To cover property loss. For tax certiorari settlements. For tax certiorari settlements. For unexpended proceeds of | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 | Balance \$1,000,000.00 \$100,000.00 \$60,000.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. | |
| Capital Repair Workers Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance Property Loss Liability Tax Certiorari | Capital Reserve Reserve for Workers Comp Reserve for Unemployment Reserve for Tax | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reimbursement to the State Unemployment Insurance Fund. For the gradual use of the proceeds of the sale of school district capital assets or improvement, restricted to debt service. For liability, casualty, and other types of uninsured liability claims. For cover incurred liability claims. For tax certiorari settlements. | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 \$60,000.00 | Balance \$1,000,000.00 \$100,000.00 \$60,000.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. | |
| Capital Repair Workers Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance Property Loss Liability Tax Certiorari Reserve for Insurance | Capital Reserve Reserve for Workers Comp Reserve for Unemployment Reserve for Tax | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reimbursement to the State Unemployment Insurance Fund. For the gradual use of the proceeds of the sale of school district capital assets or improvement, restricted to debt service. For liability, casualty, and other types of uninsured losses. To cover property loss. To cover incurred liability claims. For tax certiorari settlements. For unexpended proceeds of insurance recoveries at fiscal | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 \$60,000.00 | Balance \$1,000,000.00 \$100,000.00 \$60,000.00 \$60,000.00 \$33,000.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. | |
| Capital Repair Workers Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance Property Loss Liability Tax Certiorari Reserve for Insurance Recoveries Employee Benefit | Capital Reserve Reserve for Workers Comp Reserve for Unemployment Reserve for Tax Certiorari Reserve for Employee | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reimbursement to the State Unemployment Insurance Fund. For the gradual use of the proceeds of the sale of school district capital assets or improvement, restricted to debt service. For liability, casualty, and other types of uninsured losses. To cover incurred liability claims. For tax certiorari settlements. For unexpended proceeds of insurance recoveries at fiscal year end. For accrued 'employee benefits' due to employees upon termination of service. | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 \$60,000.00 \$60,000.00 \$33,000.00 | Balance \$1,000,000.00 \$100,000.00 \$60,000.00 \$60,000.00 \$33,000.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. | |
| Capital Repair Workers Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance Property Loss Liability Tax Certiorari Reserve for Insurance Recoveries Employee Benefit Accrued Liability Retirement | Capital Reserve Reserve for Workers Comp Reserve for Unemployment Reserve for Tax Certiorari Reserve for Tax Certiorari Reserve for Employee Benefits Retirement Contrib | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reinbursement to the State Unemployment Insurance Fund. For the gradual use of the proceeds of the sale of school district capital assets or improvement, restricted to debt service. For liability, casualty, and other types of uninsured losses. To cover properly loss. To cover incurred liability claims. For tax certiorari settlements. For accude 'employee benefits' due to employees upon termination of service. For employer terterment contributions to the State and Local Employees' Retirement | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 \$60,000.00 \$60,000.00 \$33,000.00 \$33,000.00 \$137,221.00 | Balance \$1,000,000.00 \$100,000.00 \$60,000.00 \$60,000.00 \$33,000.00 \$137,221.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the | |
| Capital Repair Workers Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance Property Loss Liability Tax Certiorari Reserve for Insurance Reserve for Insurance Employee Benefit Accrued Liability | Capital Reserve Reserve for Workers Comp Reserve for Unemployment Reserve for Tax Certiorari Reserve for Tax Certiorari | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reinbursement to the State Unemployment Insurance Fund. For the gradual use of the proceeds of the sale of school district real property. For property of unissured losses. For cover property loss. To cover property loss. To cover property loss. For accrued 'employee benefits' due to employeer supon termination of service. For accrued 'employee supon termination of service. For accrued 'employees' Retirement System. For accrued 'etherment System. | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 \$60,000.00 \$60,000.00 \$33,000.00 | Balance \$1,000,000.00 \$100,000.00 \$60,000.00 \$60,000.00 \$33,000.00 \$137,221.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. No plans to use during the 2020-2021 school year. | |
| Capital Repair Workers Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance Property Loss Liability Tax Certiorari Reserve for Insurance Recoveries Employee Benefit Accrued Liability Retirement | Capital Reserve Reserve for Workers Comp Reserve for Unemployment Reserve for Tax Certiorari Reserve for Tax Certiorari Reserve for Employee Benefits Retirement Contrib | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reinbursement to the State Unemployment insurance Fund. For reinbursement to the State Unemployment insurance Fund. For reinbursement to the sale of district capital asset or improvement, restricted to debt service. For liability, casualty, and other types of uninsured losses. To cover property loss. To cover incurred liability claims. For tax certiorari settlements. For tax certiorari settlements. For accrued 'employee benefits' due to employees upon termination of service. For employeer retirement contributions to the State and Local Employees' Retirement | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 \$60,000.00 \$60,000.00 \$33,000.00 \$33,000.00 \$137,221.00 | Balance \$1,000,000.00 \$100,000.00 \$60,000.00 \$60,000.00 \$33,000.00 \$137,221.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the | |
| Capital Repair Workers Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance Property Loss Liability Tax Certiorari Reserve for Insurance Reserve for Insurance Employee Benefit Accrued Liability Retirement Contribution Reserve for Uncollected Taxes | Capital Reserve Reserve for Workers Comp Reserve for Unemployment Reserve for Tax Certiorari Reserve for Tax Certiorari Reserve for Employee Benefits Retirement Contrib | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reimbursement to the State Unemployment Insurance Fund. For the gradual use of the proceeds of the sale of school district capital assets or improvement, restricted to debt service. For liability, casualty, and other types of uninsured losses. To cover property loss. To cover incurred liability claims. For tax certiorari settlements. For accrued 'employee benefits' due to employees upon termination of service. For accrued 'employees when termination of service. For upper retirement contributions to the State and Local Employees' Retirement System. For unpaid taxes due certain city school districts not reimbursed | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 \$60,000.00 \$60,000.00 \$33,000.00 \$33,000.00 \$137,221.00 | Balance \$1,000,000.00 \$100,000.00 \$60,000.00 \$60,000.00 \$33,000.00 \$137,221.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the | |
| Capital Repair Workers Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance Property Loss Liability Tax Certiorari Reserve for Insurance Recoveries Employee Benefit Accrued Liability Retirement Contribution Reserve for | Capital Reserve Reserve for Workers Comp Reserve for Unemployment Reserve for Tax Certiorari Reserve for Tax Certiorari Reserve for Employee Benefits Retirement Contrib | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reimbursement to the State Unemployment Insurance Fund. For the gradual use of the proceeds of the sale of school district capital assets or improvement, restricted to debt service. For liability, casualty, and other types of unisured losses. To cover incurred liability claims. For tax certiorari settlements. For accrued 'employee benefits' due to employees upon termination of service. For unexpended proceeds of insurance recoveries at fiscal year end. For accrued 'employees Ketirement System. For unpaid taxes due certain city school districts not reimbursed by their city/county until the | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 \$60,000.00 \$60,000.00 \$33,000.00 \$33,000.00 \$137,221.00 | Balance \$1,000,000.00 \$100,000.00 \$60,000.00 \$60,000.00 \$33,000.00 \$137,221.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the | |
| Capital Repair Workers Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance Property Loss Liability Tax Certiorari Reserve for Insurance Recoveries Employee Benefit Accrued Liability Retirement Contribution Reserve for Uncollected Taxes Single Other Reserve Reserve | Capital Reserve Reserve for Workers Comp Reserve for Unemployment Reserve for Tax Certiorari Reserve for Employee Benefits Retirement Contrib Reserve | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reimbursement to the State Unemployment Insurance Fund. For the gradual use of the proceeds of the sale of school district capital assets or improvement, restricted to debt service. For lability, casualty, and other types of unisured losses. To cover incurred liability claims. For tax certiorari settlements. For accrued 'employee benefits' due to employees upon termination of service. For unexpended proceeds of insurance recoveries at fiscal year end. For accrued 'employees kenternent System. For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year. | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 \$60,000.00 \$60,000.00 \$33,000.00 \$137,221.00 \$50,000.00 | Balance \$1,000,000.00 \$100,000.00 \$60,000.00 \$60,000.00 \$33,000.00 \$137,221.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the | |
| Capital Repair Workers Compensation Unemployment Insurance Reserve for Tax Reduction Mandatory Reserve for Debt Service Insurance Property Loss Liability Tax Certiorari Reserve for Insurance Employee Benefit Accrued Liability Retirement Contribution Reserve for Uncollected Taxes Single Other Reserve *NYSED Reserve G | Capital Reserve Reserve for Workers Comp Reserve for Unemployment Reserve for Tax Certiorari Reserve for Tax Certiorari Reserve for Employee Benefits Retirement Contrib Reserve uidance: http://www.p12. | Reserve Description For the cost of any object or purpose for which bonds may be issued. For the cost of repairs to capital improvements or equipment. For self-insured Workers Compensation and benefits. For reimbursement to the State Unemployment Insurance Fund. For the gradual use of the proceeds of the sale of school district capital assets or improvement, restricted to debt service. For liability, casualty, and other types of unisured losses. To cover incurred liability claims. For tax certiorari settlements. For accrued 'employee benefits' due to employees upon termination of service. For unexpended proceeds of insurance recoveries at fiscal year end. For accrued 'employees Ketirement System. For unpaid taxes due certain city school districts not reimbursed by their city/county until the | *3/19/20 Actual Balance \$3,000,000.00 \$100,000.00 \$60,000.00 \$60,000.00 \$33,000.00 \$137,221.00 \$137,221.00 \$50,000.00 | Balance \$1,000,000.00 \$100,000.00 \$60,000.00 \$60,000.00 \$33,000.00 \$137,221.00 | Reserve in the 2019-20 School Year No plans to use during the 2020-2021 school year. No plans to use during the | |

| **Provide a brief, but | specific, statement of the | e planned use and appropriation for h the upcoming Budget Vote. | the reserve in SY 2020 | 0-21. Mention any capital | | | | |
|--------------------------|----------------------------|--|------------------------|---------------------------|------------------|---------|---------|------|
| expenditures that will | I need to be voted upon in | n the upcoming Budget Vote. | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | Budget adopted | | Budget Proposed | | Percent | |
| | | | for 2017-18 | | for 2018-19 | | Change | |
| | | | | | | | | |
| A. Proposed T | ax Levy to Suppor | rt the Total Budgeted Am | 9,577,426 | \$- | 9,767,611 | \$ - | 1.99% | \$ |
| School Tax Le | | | 9,607,266 | | 9,743,314 | | 1.42% | |
| Permissible E | xclusions to the S | chool Tax Levy Limit | 70,161 | | - | | | |
| | | | | | | | | |
| | | vy (not including Permissi | 9,607,266 | | 9,767,611 | | | |
| Exclusions | to the School Tax | Levy Limit) | | | | | | |
| | | | | | | | | |
| | | y (including Permissible | 9,577,426 | | 9,767,611 | | | |
| Exclusions | to the School Tax | Levy Limit) | | | | | | |
| Dublic Ocho | - L Eranallina and | | 775 | | 750 | | 0.070/ | |
| Public Schoo | ol Enrollment | | 775 | | 752 | | -2.97% | |
| Consumer P | rice Index | | | | | | 1.02% | |
| Consumer 1 | | | | | | | 1.0270 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | Actual 2014-15 | | Estimate 2015-16 | | | |
| | | | | | | | | |
| - | tricted Fund Balan | | 2,204,033 | | 2,704,033 | | | |
| | propiated Fund Bal | | 573,806 | | 450,000 | | | |
| - | estricted Fund Bala | | 927,745 | | 618,817 | | | |
| - | estricted Fund Bala | ance as a | 9.69% | | 6.34% | | | |
| Percent of T | otal Budget | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Property Tax R | lonart Card | | | | | | | |
| 490101 - Berlin | | | | | | | | |
| 490101 - Denii | 1000 | | | | | | | |
| roperty Tax | Report Card | [3] | | | | | | |
| 000000 - | Report Garu | [4] | | | | | | |
| DISTRICT | | | | | | | | |
| NAME | | | | D · · · · | | | | |
| Contact Person: | | | Karen Capozzi | Budgeted | Proposed Budget | Percent | | |
| Telephone Number: | | | 518-658-2515 | 2016-17 | 2017-18 | Change | | |
| | | | | (A) | (B) | (C) | | |
| Total Budgeted | | | | | | | | |
| Amount, not Including | | | | 19,625,038 | 20,321,802 | 3.55% | | |
| Separate Propositions | | | | | | | | |

| A. Proposed | | | | | | | | | |
|--|---|--|--|--|--|--------------|--------------------------|----|--|
| Tax Levy to | | | | 0,400,400 | 0.000.004 | | | | |
| Support the | | | | 9,193,182 | 9,383,601 | | | | |
| Total Budgeted | | | | | | | | | |
| Amount 1 | | | | | | | | | |
| B. Tax Levy to | | | | | | | | | |
| Support Library | | | | | | | | | |
| Debt, if Applicable | | | | | | | | | |
| | | | | | | | | | |
| C. Tax Levy for | | | | | | | | | |
| Non-Excludable | | | | | | | | | |
| Propositions, if Applicable 2 | | | | | | | | | |
| | | | | | | | | | |
| D. Total Tax | | | | | | | | | |
| Cap Reserve | | | | | | | | | |
| Amount Used to | | | | | | | | | |
| Reduce Current Year Levy, if | | | | | | | | | |
| Applicable | | | | | | | | | |
| | | | | | | | | | |
| E. Total | | | | | | | | | |
| Proposed | | | | 0 100 100 | 0 000 001 | 0.070/ | | | |
| School Year Tax | | | | 9,193,182 | 9,383,601 | 2.07% | | | |
| Levy (A + B + C | | | | | | | | | |
| - D) | | | | | | | | | |
| F. Permissible | | | | | | | | | |
| Exclusions to the | | | | 64,164 | 74,083 | | | | |
| School Tax Levy | | | | | | | | | |
| Limit | | | | | | | | | |
| G. School Tax | | | | | | | | | |
| Levy Limit, | | | | | | | | | |
| Excluding Levy | | | | 8,942,464 | 9,128,099 | | | | |
| for Permissible | | | | | | | | | |
| Exclusions 3 | | | | | | | | | |
| H. Total | | | | | | | | | |
| Proposed Tax | | | | | | | | | |
| Levy for School | | | | | | | | | |
| Purposes, | | | | | | | | | |
| Excluding | | | | | | | | | |
| Permissible | | | | 0.400.040 | 0 000 540 | | | | |
| Exclusions | | | | 9,129,018 | 9,309,518 | | | | |
| and Levy for | | | | | | | | | |
| Library Debt, | | | | | | | | | |
| Plus Prior Year Tax Cap | | | | | | | | | |
| Reserve (E - B - | | | | | | | | | |
| F + D | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| I. Difference: (G | | | | | | | | | |
| - H); (negative | | | | 100 555 | 101 110 | | | | |
| H); (negative value requires | | | | -186,555 | -181,419 | | | | |
| - H); (negative value requires 60.0% voter | | | | -186,555 | -181,419 | | | | |
| - H); (negative value requires 60.0% voter approval) 2 | | | | -186,555 | -181,419 | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School | | | | -186,555 | -181,419 775 [4] | -2% | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment | | | | | | -2% | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price | | | | | | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment | | | | | | -2% 1.26% | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price | | | | | | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price | | | | 791 | 775 [4] | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price | | | | 791 Actual | 775 [4] Estimated | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price | | | | 791 Actual 2015-16 | 775 [4] Estimated 2016-17 | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index | | | | 791 Actual | 775 [4] Estimated | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index | ed Fund Balance | | | 791 Actual 2015-16 | 775 [4] Estimated 2016-17 | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index | ed Fund Balance | | | Actual 2015-16 (D) 3,276,052 | Estimated 2016-17 (E) 3,725,646 | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index | ed Fund Balance | | | Actual 2015-16 (D) 3,276,052 450,000 | Estimated 2016-17 (E) 3,725,646 450,000 | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr | ed Fund Balance priated Fund Balance icted Fund Balance | | | Actual 2015-16 (D) 3,276,052 450,000 802,107 | Estimated 2016-17 (E) 3,725,646 450,000 725,375 | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr | ed Fund Balance priated Fund Balance icted Fund Balance | s a Percent of the Total Budg | | Actual 2015-16 (D) 3,276,052 450,000 | Estimated 2016-17 (E) 3,725,646 450,000 | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr | ed Fund Balance priated Fund Balance icted Fund Balance | s a Percent of the Total Budg | jet | Actual 2015-16 (D) 3,276,052 450,000 802,107 | Estimated 2016-17 (E) 3,725,646 450,000 725,375 | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr | ed Fund Balance priated Fund Balance icted Fund Balance | s a Percent of the Total Budg | jet | Actual 2015-16 (D) 3,276,052 450,000 802,107 | Estimated 2016-17 (E) 3,725,646 450,000 725,375 | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr | ed Fund Balance priated Fund Balance icted Fund Balance | s a Percent of the Total Budg | jet | Actual 2015-16 (D) 3,276,052 450,000 802,107 | Estimated 2016-17 (E) 3,725,646 450,000 725,375 | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr | ed Fund Balance priated Fund Balance icted Fund Balance | s a Percent of the Total Budg | jet | Actual 2015-16 (D) 3,276,052 450,000 802,107 | Estimated 2016-17 (E) 3,725,646 450,000 725,375 | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr | ed Fund Balance priated Fund Balance icted Fund Balance | s a Percent of the Total Budg | jet | Actual 2015-16 (D) 3,276,052 450,000 802,107 | Estimated 2016-17 (E) 3,725,646 450,000 725,375 | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr | ed Fund Balance priated Fund Balance icted Fund Balance | s a Percent of the Total Budg | jet | Actual 2015-16 (D) 3,276,052 450,000 802,107 | Estimated 2016-17 (E) 3,725,646 450,000 725,375 | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr | ed Fund Balance priated Fund Balance icted Fund Balance | s a Percent of the Total Budg | jet | Actual 2015-16 (D) 3,276,052 450,000 802,107 | Estimated 2016-17 (E) 3,725,646 450,000 725,375 | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr | ed Fund Balance priated Fund Balance icted Fund Balance | | | Actual 2015-16 (D) 3,276,052 450,000 802,107 | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% | | | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr | ed Fund Balance priated Fund Balance icted Fund Balance | | Budget adopted | Actual 2015-16 (D) 3,276,052 450,000 802,107 | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% Budget Proposed | | Percent | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr | ed Fund Balance priated Fund Balance icted Fund Balance | | | Actual 2015-16 (D) 3,276,052 450,000 802,107 | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% | | Percent Change | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr | ed Fund Balance priated Fund Balance icted Fund Balance | | Budget adopted | Actual 2015-16 (D) 3,276,052 450,000 802,107 | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% Budget Proposed | | Change | | |
| - H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr Adjusted Unrestr | ed Fund Balance riated Fund Balance icted Fund Balance icted Fund Balance as | | Budget adopted for 2015-16 | Actual 2015-16 (D) 3,276,052 450,000 802,107 4.09% | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% Budget Proposed for 2016-17 | 1.26% | Change | ¢ | |
| H): (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr | ed Fund Balance riated Fund Balance icted Fund Balance icted Fund Balance as | | Budget adopted for 2015-16 19,099,991 | Actual 2015-16 (D) 3,276,052 450,000 802,107 4.09% | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% Budget Proposed for 2016-17 19,560,875 | 1.26% | Change 2.41% | \$ | |
| H); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr School Tax L | ed Fund Balance riated Fund Balance icted Fund Balance icted Fund Balance as fax Levy to Suppor | rt the Total Budgeted Am | Budget adopted for 2015-16 19,099,991 8,890,232 | Actual 2015-16 (D) 3,276,052 450,000 802,107 4.09% | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% 3.57% Budget Proposed for 2016-17 19,560,875 9,006,627 | 1.26% | Change | \$ | |
| H): (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr School Tax L | ed Fund Balance riated Fund Balance icted Fund Balance icted Fund Balance as fax Levy to Suppor | rt the Total Budgeted Am | Budget adopted for 2015-16 19,099,991 8,890,232 | Actual 2015-16 (D) 3,276,052 450,000 802,107 4.09% | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% 3.57% Budget Proposed for 2016-17 19,560,875 9,006,627 | 1.26% | Change 2.41% | \$ | |
| H): (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr School Tax L | ed Fund Balance riated Fund Balance icted Fund Balance icted Fund Balance as fax Levy to Suppor | | Budget adopted for 2015-16 19,099,991 | Actual 2015-16 (D) 3,276,052 450,000 802,107 4.09% | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% Budget Proposed for 2016-17 19,560,875 | 1.26% | Change 2.41% | \$ | |
| H): (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr School Tax L Permissible E | ed Fund Balance riated Fund Balance icted Fund Balance icted Fund Balance at Fax Levy to Suppor evy Limit Exclusions to the S | rt the Total Budgeted Am chool Tax Levy Limit | Budget adopted for 2015-16 19,099,991 8,890,232 72,460 | Actual 2015-16 (D) 3,276,052 450,000 802,107 4.09% | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% Budget Proposed for 2016-17 19,560,875 9,006,627 64,164 | 1.26% | Change 2.41% | \$ | |
| Hi); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr School Tax L Permissible E Proposed Sc | red Fund Balance vriated Fund Balance icted Fund Balance icted Fund Balance as fax Levy to Suppor evy Limit Exclusions to the S chool Year Tax Lev | rt the Total Budgeted Am chool Tax Levy Limit ry (not including Permissi | Budget adopted for 2015-16 19,099,991 8,890,232 72,460 | Actual 2015-16 (D) 3,276,052 450,000 802,107 4.09% | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% 3.57% Budget Proposed for 2016-17 19,560,875 9,006,627 | 1.26% | Change 2.41% | \$ | |
| Hi); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr School Tax L Permissible E Proposed Sc | ed Fund Balance riated Fund Balance icted Fund Balance icted Fund Balance at Fax Levy to Suppor evy Limit Exclusions to the S | rt the Total Budgeted Am chool Tax Levy Limit ry (not including Permissi | Budget adopted for 2015-16 19,099,991 8,890,232 72,460 | Actual 2015-16 (D) 3,276,052 450,000 802,107 4.09% | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% Budget Proposed for 2016-17 19,560,875 9,006,627 64,164 | 1.26% | Change 2.41% | \$ | |
| Hi); (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr School Tax L Permissible E Proposed Sc | red Fund Balance vriated Fund Balance icted Fund Balance icted Fund Balance as fax Levy to Suppor evy Limit Exclusions to the S chool Year Tax Lev | rt the Total Budgeted Am chool Tax Levy Limit ry (not including Permissi | Budget adopted for 2015-16 19,099,991 8,890,232 72,460 | Actual 2015-16 (D) 3,276,052 450,000 802,107 4.09% | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% Budget Proposed for 2016-17 19,560,875 9,006,627 64,164 | 1.26% | Change 2.41% | \$ | |
| - H): (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr School Tax L Permissible E Proposed Sc Exclusions | ed Fund Balance oriated Fund Balance icted Fund Balance icted Fund Balance as icted Fund Balance icted Fun | rt the Total Budgeted Am chool Tax Levy Limit /y (not including Permissi Levy Limit) | Budget adopted for 2015-16 19,099,991 8,890,232 72,460 8,890,232 | Actual 2015-16 (D) 3,276,052 450,000 802,107 4.09% | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% Budget Proposed for 2016-17 19,560,875 9,006,627 64,164 8,942,464 | 1.26% | Change 2.41% | \$ | |
| - H): (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr School Tax L Permissible E Proposed Score Exclusions Proposed Score Sc | ied Fund Balance oriated Fund Balance icted Fund Balance icted Fund Balance as icted Fund Balance istool Fund Balance ited Fund Balance ited Fund Balance istool Fund Balance ited Fund Ba | rt the Total Budgeted Am chool Tax Levy Limit ry (not including Permissi Levy Limit) ry (including Permissible | Budget adopted for 2015-16 19,099,991 8,890,232 72,460 8,890,232 | Actual 2015-16 (D) 3,276,052 450,000 802,107 4.09% | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% Budget Proposed for 2016-17 19,560,875 9,006,627 64,164 | 1.26% | Change 2.41% | \$ | |
| - H): (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr School Tax L Permissible E Proposed Score Exclusions Proposed Score Sc | ed Fund Balance oriated Fund Balance icted Fund Balance icted Fund Balance as icted Fund Balance icted Fun | rt the Total Budgeted Am chool Tax Levy Limit ry (not including Permissi Levy Limit) ry (including Permissible | Budget adopted for 2015-16 19,099,991 8,890,232 72,460 8,890,232 | Actual 2015-16 (D) 3,276,052 450,000 802,107 4.09% | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% Budget Proposed for 2016-17 19,560,875 9,006,627 64,164 8,942,464 | 1.26% | Change 2.41% | \$ | |
| - H): (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr School Tax L Permissible E Proposed Score Exclusions Proposed Score Sc | ied Fund Balance oriated Fund Balance icted Fund Balance icted Fund Balance as icted Fund Balance istool Fund Balance ited Fund Balance ited Fund Balance istool Fund Balance ited Fund Ba | rt the Total Budgeted Am chool Tax Levy Limit ry (not including Permissi Levy Limit) ry (including Permissible | Budget adopted for 2015-16 19,099,991 8,890,232 72,460 8,890,232 | Actual 2015-16 (D) 3,276,052 450,000 802,107 4.09% | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% Budget Proposed for 2016-17 19,560,875 9,006,627 64,164 8,942,464 | 1.26% | Change 2.41% | \$ | |
| - H): (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr School Tax L Permissible E Proposed Sc Exclusions Proposed Sc Exclusions | ed Fund Balance priated Fund Balance icted Fund Balance icted Fund Balance at icted Fund Balance ited Fund Bal | rt the Total Budgeted Am chool Tax Levy Limit ry (not including Permissi Levy Limit) ry (including Permissible | Budget adopted for 2015-16 19,099,991 8,890,232 72,460 8,890,232 8,901,533 | Actual 2015-16 (D) 3,276,052 450,000 802,107 4.09% | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% Budget Proposed for 2016-17 19,560,875 9,006,627 64,164 8,942,464 9,006,627 | 1.26% | Change 2.41% 1.31% | \$ | |
| - H): (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr School Tax L Permissible E Proposed Sc Exclusions Proposed Sc Exclusions | ied Fund Balance oriated Fund Balance icted Fund Balance icted Fund Balance as icted Fund Balance istool Fund Balance ited Fund Balance ited Fund Balance istool Fund Balance ited Fund Ba | rt the Total Budgeted Am chool Tax Levy Limit ry (not including Permissi Levy Limit) ry (including Permissible | Budget adopted for 2015-16 19,099,991 8,890,232 72,460 8,890,232 | Actual 2015-16 (D) 3,276,052 450,000 802,107 4.09% | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% Budget Proposed for 2016-17 19,560,875 9,006,627 64,164 8,942,464 | 1.26% | Change 2.41% | \$ | |
| - H): (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Acjusted Unrestr School Tax L Permissible E Proposed Sc Exclusions Proposed Sc Exclusions Public School | ed Fund Balance riated Fund Balance icted Fund Balance icted Fund Balance at fax Levy to Suppor evy Limit Exclusions to the S chool Year Tax Lev to the School Tax chool Year Tax Lev to the School Tax ol Enrollment | rt the Total Budgeted Am chool Tax Levy Limit ry (not including Permissi Levy Limit) ry (including Permissible | Budget adopted for 2015-16 19,099,991 8,890,232 72,460 8,890,232 8,901,533 | Actual 2015-16 (D) 3,276,052 450,000 802,107 4.09% | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% Budget Proposed for 2016-17 19,560,875 9,006,627 64,164 8,942,464 9,006,627 | 1.26% | Change 2.41% 1.31% | \$ | |
| - H): (negative value requires 60.0% voter approval) 2 Public School Enrollment Consumer Price Index Adjusted Restrict Assigned Approp Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr Adjusted Unrestr School Tax L Permissible E Proposed Sc Exclusions Proposed Sc Exclusions | ed Fund Balance riated Fund Balance icted Fund Balance icted Fund Balance at fax Levy to Suppor evy Limit Exclusions to the S chool Year Tax Lev to the School Tax chool Year Tax Lev to the School Tax ol Enrollment | rt the Total Budgeted Am chool Tax Levy Limit ry (not including Permissi Levy Limit) ry (including Permissible | Budget adopted for 2015-16 19,099,991 8,890,232 72,460 8,890,232 8,901,533 | Actual 2015-16 (D) 3,276,052 450,000 802,107 4.09% | Estimated 2016-17 (E) 3,725,646 450,000 725,375 3.57% Budget Proposed for 2016-17 19,560,875 9,006,627 64,164 8,942,464 9,006,627 | 1.26% | Change 2.41% 1.31% | \$ | |

| | | Actual 2014-15 | | Estimate 2015-16 | |
|--|-----------|----------------------|----------------|-------------------|---------|
| Adjusted Destricted Fund Delay | | 2 204 022 | | 2 704 022 | |
| Adjusted Restricted Fund Balance | | 2,204,033 573,806 | | 2,704,033 450,000 | |
| Assigned Appropriated Fund Balance Adjusted Unrestricted Fund Balance | | 927,745 | | 618,817 | |
| Adjusted Unrestricted Fund Bala | | 4.86% | | 3.16% | |
| Percent of Total Budget | ance as a | 4.00 /6 | | 5.1070 | |
| Tercent of Total Budget | | | | | |
| | | | | | |
| operty Tax Report Card | [5] | | | | |
| 000000 - | •• | | | | |
| DISTRICT NAME | | | | | |
| Contact Person: | | Karen Capozzi | Budgeted | Proposed Budget | Percent |
| Telephone | | 518-658-2515 | 2015-16 | 2016-17 | Change |
| Number: | | 510-030-2313 | | | - |
| Tetel Dudgeted | | | (A) | (B) | (C) |
| Total Budgeted Amount, not | | | | | |
| Including | | | 19,099,991 | 19,560,875 | 2.41% |
| Separate Propositions | | | | | |
| A. Proposed | | | | | |
| Tax Levy to Support the | | | 8,890,232 | 9,006,627 | |
| Total Budgeted | | | 0,000,202 | 0,000,021 | |
| Amount 1 B. Tax Louv to | | | | | |
| B. Tax Levy to Support Library | | | | | |
| Debt, if Applicable | | | | | |
| C. Tax Levy for | | | | | |
| Non-Excludable | | | | | |
| Propositions, if Applicable 2 | | | | | |
| D. Total Tax | | | | | |
| Cap Reserve Amount Used to | | | | | |
| Reduce Current | | | | | |
| Year Levy, if | | | | | |
| Applicable E. Total | | | | | |
| Proposed | | | | | |
| School Year Tax Levy (A + B + C | | | 8,890,232 | 9,006,627 | 1.31% |
| - D) | | | | | |
| F. Permissible | | | | | |
| Exclusions to the School Tax Levy | | | #REF! | #REF! | |
| Limit | | | | | |
| G. School Tax Levy Limit , | | | | | |
| Excluding Levy | | | #REF! | #REF! | |
| for Permissible Exclusions 3 | | | | | |
| H. Total | | | | | |
| Proposed Tax | | | | | |
| Levy for School Purposes, | | | | | |
| Excluding | | | | | |
| Permissible Exclusions | | | #REF! | #REF! | |
| and Levy for | | | | #IXEL : | |
| Library Debt, Plus Prior Year | | | | | |
| Tax Cap | | | | | |
| Reserve (E - B - F + D) | | | | | |
| I. Difference: (G | | | | | |
| - H); (negative | | | | | |
| value requires 60.0% voter | | | #REF! | #REF! | |
| approval) 2 | | | | | |
| Public School Enrollment | | | 791 | 791 [6] | 0% |
| Enrollment Consumer Price | | | | | |
| Index | | | | | 0.12% |
| | | | | | |
| | | | Actual | Estimated | |
| | | | 2014-15 (D) | 2015-16 (E) | |
| Adjusted Restricted Fund Balance | | | (D) 2,204,033 | (E) 2,704,033 | |
| Assigned Appropriated Fund Balance | | | 573,806 | 450,000 | |
| | | | 575,000 | +50,000 | L . |

| ljusted Unrestricted Fund Balance | 927,745 | 618,81 |
|---|---------|--------|
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 4.86% | 3.16% |

[1] CAPOZZI, KAREN: New form as of April 2015.

[2] CAPOZZI, KAREN: Includes all in-district K-12, all out-of-district SpEd, TVHS, and in-district home schoolers (no PreK) 7

[3] CAPOZZI, KAREN: New form as of April 2015.

[4] CAPOZZI, KAREN: Includes all in-district K-12, all out-of-district SpEd, TVHS, and in-district home schoolers (no PreK) 7

[5] CAPOZZI, KAREN: New form as of April 2015.

[6] CAPOZZI, KAREN: Includes all in-district K-12, all out-of-district SpEd, TVHS, and in-district home schoolers (no PreK) 7

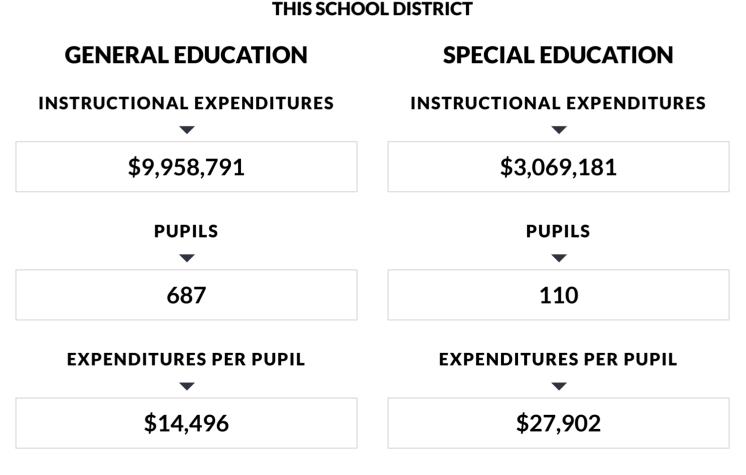
FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

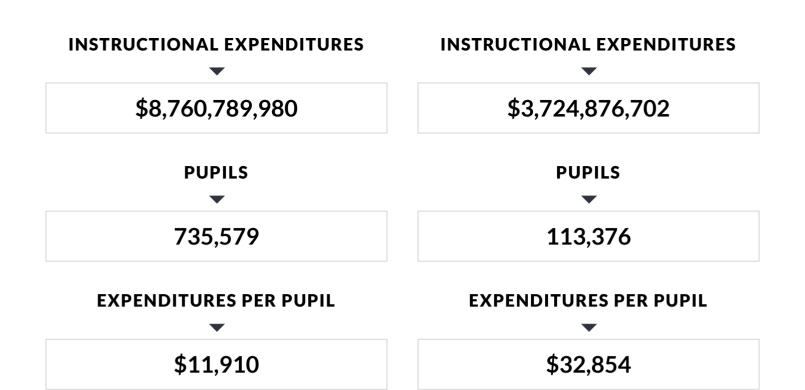
The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).



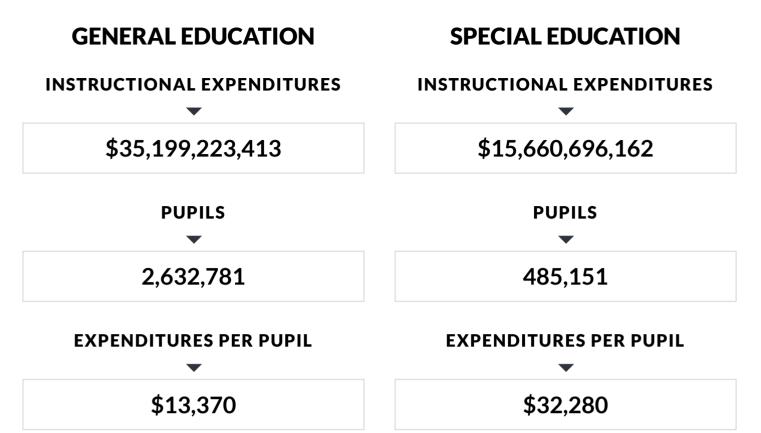
SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

GENERAL EDUCATION

SPECIAL EDUCATION



ALL SCHOOL DISTRICTS



Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both generaland special-education expenditures. Special-education services provided in the generaleducation classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

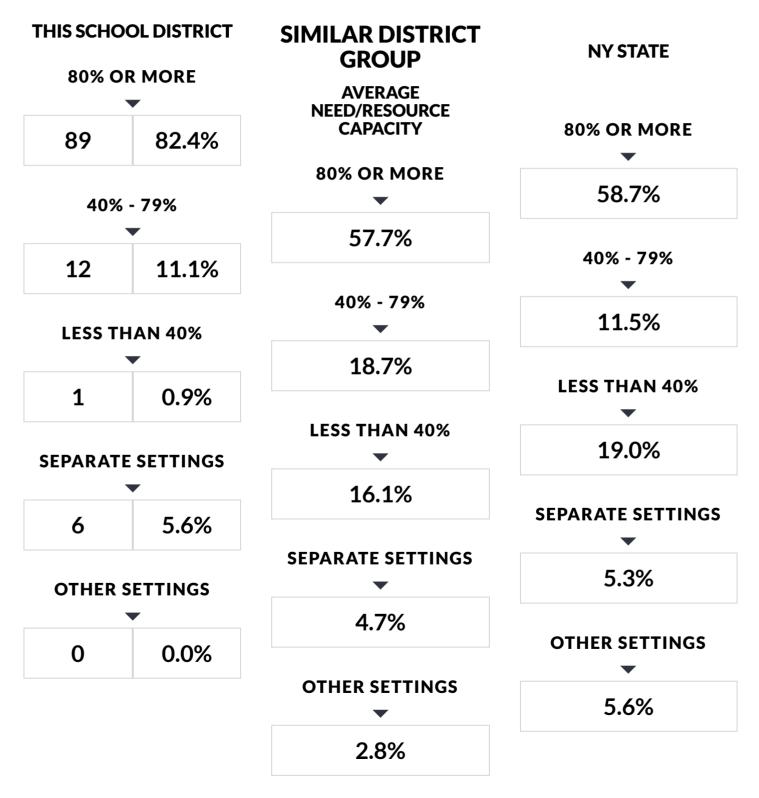


Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

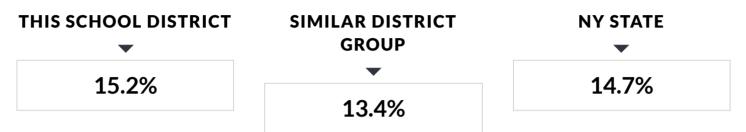
Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED. THIS DOCUMENT WAS CREATED ON: MAY 26, 2020, 1:40 AM EST

BERLIN CSD - NEW YORK STATE REPORT CARD [2018 - 19]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2019-20 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

TARGET DISTRICT

MADE PROGRESS

YES

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2018-19)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (54.71 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2017-18 Title I SIG 1003 Basic Application and Addendum for 2018-19 Extension
- 2018-19 Title I SIG 1003 Basic Planning
- 2019 NYSIP-PLC Phase II
- SIG Cohort 5, 6 and 7 Schools Funded with SIGA in 2018-19

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

| Subgroup | Status | Made Progress | |
|----------------------------|---------------------------------------|---------------|--|
| All Students | Comprehensive Support and Improvement | NA | |
| Multiracial | Good Standing | NA | |
| White | Good Standing | NA | |
| Students with Disabilities | Targeted Support and Improvement | NA | |
| Economically Disadvantaged | Good Standing | NA | |

ELEMENTARY/MIDDLE INDICATOR LEVELS

| Subgroup | Composite Performance | Growth | Composite Performance & Growth Combined | English Language Proficiency (ELP) | Progress | Chronic Absenteeism |
|--|--------------------------|--------|--|---------------------------------------|----------|------------------------|
| All Students | 2 | 2 | 2 | _ | 3 | 2 |
| American Indian or Alaska Native | - | - | - | _ | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | _ | _ | - | _ | _ | - |
| Black or African American | _ | - | _ | _ | - | _ |
| Hispanic or Latino | - | - | _ | _ | - | _ |
| Multiracial | 3 | - | 3 | _ | - | - |
| White | 3 | 2 | 2 | _ | 3 | 2 |
| English Language Learners | _ | - | _ | _ | - | _ |
| Students with Disabilities | 1 | 1 | 1 | _ | 1 | 2 |
| Economically Disadvantaged | 3 | 2 | 2 | - | 3 | 2 |

ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE

| Subgroup | Level |
|---|-------|
| All Students | 2 |
| Asian or Native Hawaiian/Other Pacific Islander | |
| Black or African American | |
| Hispanic or Latino | - |
| Multiracial | |
| White | 3 |
| English Language Learners | |
| Students with Disabilities | 1 |
| Economically Disadvantaged | 3 |

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

| Subgroup | Subject | Cohort | Index | Level | | | |
|---|----------|--------|-------|-------|--|--|--|
| | ELA | 295 | 117 | | | | |
| All Charles to | Math | 295 | 117 | 2 | | | |
| All Students | Science | 110 | 175 | 2 | | | |
| | Combined | 700 | 126 | | | | |
| | ELA | 2 | - | | | | |
| | Math | 2 | - | | | | |
| Asian or Native Hawaiian/Other Pacific Islander | Science | _ | _ | - | | | |
| | Combined | 4 | - | | | | |
| | ELA | 3 | - | | | | |
| | Math | 3 | _ | | | | |
| Black or African American | Science | - | - | _ | | | |
| | Combined | 6 | - | | | | |
| | ELA | 3 | - | | | | |
| I the set of the | Math | 2 | _ | | | | |
| Hispanic or Latino | Science | 2 | - | _ | | | |
| | Combined | 7 | - | | | | |
| | ELA | 13 | 123 | | | | |
| Mathematic | Math | 12 | 146 | 3 | | | |
| Multiracial | Science | 6 | 200 | 3 | | | |
| | Combined | 31 | 147 | | | | |
| | ELA | 281 | 119 | | | | |
| N0.26 | Math | 282 | 118 | 2 | | | |
| White | Science | 103 | 172 | 2 | | | |
| | Combined | 666 | 127 | | | | |
| | ELA | 1 | _ | | | | |
| Facility Language Language | Math | 1 | - | | | | |
| English Language Learners | Science | - | _ | _ | | | |
| | Combined | 2 | - | | | | |
| | ELA | 48 | 29 | | | | |
| Students with Disabilities | Math | 47 | 19 | 1 | | | |
| Students with Disabilities | Science | 28 | 75 | 1 | | | |
| | Combined | 123 | 36 | | | | |
| | ELA | 163 | 98 | | | | |
| For an institution of the second | Math | 163 | 108 | 2 | | | |
| Economically Disadvantaged | Science | 64 | 172 | 2 | | | |
| | Combined | 390 | 114 | | | | |

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

| Subgroup | Subject | Cohort | Index | Level | | | |
|---|----------|--------|-------|-------|--|--|--|
| | ELA | 295 | 117 | | | | |
| | Math | 295 | 117 | 0 | | | |
| All Students | Science | 110 | 175 | 3 | | | |
| | Combined | 700 | 126 | | | | |
| | ELA | 2 | _ | | | | |
| | Math | 2 | _ | | | | |
| Asian or Native Hawaiian/Other Pacific Islander | Science | _ | _ | _ | | | |
| | Combined | 4 | _ | | | | |
| | ELA | 3 | _ | | | | |
| | Math | 3 | _ | | | | |
| Black or African American | Science | - | _ | _ | | | |
| | Combined | 6 | _ | | | | |
| | ELA | 4 | _ | | | | |
| | Math | 4 | _ | | | | |
| Hispanic or Latino | Science | 3 | - | _ | | | |
| | Combined | 11 | _ | | | | |
| | ELA | 13 | 123 | | | | |
| Multiracial | Math | 12 | 146 | 4 | | | |
| Muttracia | Science | 6 | 200 | 4 | | | |
| | Combined | 31 | 147 | | | | |
| | ELA | 281 | 119 | | | | |
| White | Math | 282 | 118 | 3 | | | |
| white | Science | 103 | 172 | 3 | | | |
| | Combined | 666 | 127 | | | | |
| | ELA | 1 | - | | | | |
| English Language Learners | Math | 1 | - | _ | | | |
| English Language Learners | Science | - | - | _ | | | |
| | Combined | 2 | - | | | | |
| | ELA | 48 | 29 | | | | |
| Students with Disabilities | Math | 49 | 18 | 1 | | | |
| | Science | 31 | 68 | 1 | | | |
| | Combined | 128 | 34 | | | | |
| | ELA | 163 | 98 | | | | |
| Economically Disadvantaged | Math | 164 | 107 | 3 | | | |
| Leonomically Disduvalitaged | Science | 64 | 172 | 5 | | | |
| | Combined | 391 | 114 | | | | |

ELEMENTARY/MIDDLE GROWTH (2016-17, 2017-18, AND 2018-19)

| Subgroup | Sum Of SGPs | Number Of SGPs | Index | Level |
|---|-------------|----------------|-------|-------|
| All Students | 50,037 | 1,025 | 48.8 | 2 |
| American Indian or Alaska Native | _ | 0 | - | - |
| Asian or Native Hawaiian/Other Pacific Islander | - | 3 | - | - |
| Black or African American | _ | 3 | - | _ |
| Hispanic or Latino | _ | 6 | _ | _ |
| Multiracial | _ | 16 | - | _ |
| White | 48,677 | 997 | 48.8 | 2 |
| English Language Learners | _ | 0 | - | _ |
| Students with Disabilities | 5,537 | 125 | 44.3 | 1 |
| Economically Disadvantaged | 26,927 | 557 | 48.3 | 2 |

ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE AND GROWTH COMBINED

| Subgroup | Level |
|----------------------------|-------|
| All Students | 2 |
| Multiracial | 3 |
| White | 2 |
| Students with Disabilities | 1 |
| Economically Disadvantaged | 2 |

ELEMENTARY/MIDDLE PROGRESS

| Subgroup | Subject | Baseline | Cohort | Index | District MIP | State MIP | Long- Term Goal | Exceed Long-Term Goal | Met SH Target | Met AG Target | End Goal | Level | Average Of Levels |
|---|---------|----------|--------|-------|-----------------|--------------|-----------------------|-----------------------------|------------------|------------------|-------------|-------|-------------------------|
| All Students | ELA | 71 | 295 | 117 | 82 | 105 | 122 | 161 | - | - | 200 | 3 | . 3 |
| All Students | Math | 75 | 295 | 117 | 85 | 107 | 124 | 162 | - | - | 200 | 3 | 3 |
| Asian or Native Hawaiian/Other Pacific | ELA | - | 2 | _ | - | _ | - | _ | - | - | - | _ | _ |
| Islander | Math | - | 2 | - | - | - | - | - | - | - | - | - | _ |
| Black or African American | ELA | - | 3 | _ | - | _ | - | - | - | - | - | _ | |
| Black of African American | Math | - | 3 | _ | - | _ | - | _ | - | - | _ | _ | _ |
| Hispanic or Latino | ELA | _ | 4 | _ | _ | _ | _ | - | _ | _ | _ | _ | _ |
| Hispanic or Latino | Math | _ | 4 | _ | - | - | - | _ | _ | - | - | - | |
| Multiracial | ELA | - | 13 | _ | - | _ | - | _ | - | - | _ | _ | |
| Multiraciai | Math | _ | 12 | _ | _ | _ | _ | - | _ | _ | _ | _ | - |
| White | ELA | 72 | 281 | 119 | 82 | 102 | 119 | 160 | - | - | 200 | 3 | . 3 |
| white | Math | 76 | 282 | 118 | 86 | 110 | 126 | 163 | - | - | 200 | 3 | 3 |
| English Language Learners | ELA | - | 1 | _ | - | _ | - | _ | - | - | _ | _ | |
| English Language Learners | Math | - | 1 | _ | - | _ | - | _ | - | - | _ | _ | - |
| Students with Disabilities | ELA | 17 | 48 | 29 | 32 | 61 | 85 | 142 | Y | _ | 200 | 2 | |
| Students with Disabilities | Math | 22 | 49 | 18 | 37 | 61 | 85 | 142 | N | - | 200 | 1 | 1 |
| Economically Dicadyantarad | ELA | 55 | 163 | 98 | 66 | 95 | 113 | 157 | _ | - | 200 | 3 | 2 |
| Economically Disadvantaged | Math | 58 | 164 | 107 | 69 | 94 | 112 | 156 | _ | _ | 200 | 3 | 3 |

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

| Subgroup | Baseline | Students Enrolled | Students Chronically Absent | Chronic Absenteeism Rate | District MIP | State MIP | Long- Term Goal | Exceed Long-Term Goal | Met SH Target | Met AG Target | End Goal | Level |
|---|----------|----------------------|-----------------------------------|--------------------------------|-----------------|--------------|-----------------------|-----------------------------|---------------------|---------------------|-------------|-------|
| All Students | 18.3 | 428 | 69 | 16.1% | 17.3% | 14.6% | 12.8% | 8.9% | _ | N | 5% | 2 |
| Asian or Native Hawaiian/Other Pacific Islander | _ | 3 | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ |
| Black or African American | - | 6 | _ | _ | - | _ | _ | _ | - | _ | - | _ |
| Hispanic or Latino | - | 5 | _ | _ | - | _ | _ | _ | - | - | _ | _ |
| Multiracial | - | 17 | - | - | - | - | - | - | - | - | - | - |
| White | 17.6 | 406 | 65 | 16% | 16.6% | 10.5% | 9.3% | 7.2% | - | Ν | 5% | 2 |
| English Language Learners | - | 1 | _ | _ | - | _ | _ | _ | - | - | _ | - |
| Students with Disabilities | 26.3 | 84 | 20 | 23.8% | 24.5% | 21.5% | 18.5% | 11.8% | - | N | 5% | 2 |
| Economically Disadvantaged | 24.6 | 243 | 55 | 22.6% | 23% | 19.9% | 17.1% | 11.1% | _ | N | 5% | 2 |

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

| Subgroup | Tested 95% In Current Year Or 2 Years Combined | Current Year Enrollment | Current Year Participation Rate | Current Year + Previous Year Enrollment | Current Year + Previous Year Participation Rate |
|---|---|----------------------------|------------------------------------|--|--|
| All Students | ✓ | 320 | 95.6% | 628 | 93.6% |
| American Indian or Alaska Native | _ | 0 | _ | _ | - |
| Asian or Native Hawaiian/Other Pacific Islander | _ | 1 | _ | _ | _ |
| Black or African American | _ | 3 | - | _ | _ |
| Hispanic or Latino | _ | 2 | - | _ | _ |
| Multiracial | _ | 9 | - | _ | _ |
| White | ✓ | 305 | 95.7% | 606 | 93.6% |
| English Language Learners | _ | 1 | - | _ | _ |
| Students with Disabilities | × | 53 | 94.3% | 103 | 87.4% |
| Economically Disadvantaged | ✓ | 181 | 95% | 365 | 92.3% |

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

| Subgroup | Tested 95% In Current Year Or 2 Years Combined | Current Year Enrollment | Current Year Participation Rate | Current Year + Previous Year Enrollment | Current Year + Previous Year Participation Rate |
|---|---|----------------------------|------------------------------------|--|--|
| All Students | ✓ | 321 | 95.3% | 629 | 93.8% |
| American Indian or Alaska Native | _ | 0 | _ | _ | - |
| Asian or Native Hawaiian/Other Pacific Islander | - | 1 | _ | _ | - |
| Black or African American | _ | 3 | - | _ | _ |
| Hispanic or Latino | _ | 2 | - | - | _ |
| Multiracial | _ | 9 | - | _ | _ |
| White | ✓ | 306 | 95.8% | 607 | 94.1% |
| English Language Learners | _ | 1 | - | - | _ |
| Students with Disabilities | × | 54 | 90.7% | 104 | 85.6% |
| Economically Disadvantaged | ✓ | 182 | 94.5% | 366 | 93.2% |

SECONDARY STATUSES BY SUBGROUP

| Subgroup | Status | Made Progress |
|----------------------------|---------------|---------------|
| All Students | Good Standing | NA |
| White | Good Standing | NA |
| Students with Disabilities | Good Standing | NA |
| Economically Disadvantaged | Good Standing | NA |

SECONDARY INDICATOR LEVELS

| Subgroup | Composite Performance | Graduation Rate | Composite Performance & Graduation Rate Combined | English Language Proficiency (ELP) | Progress | Chronic Absenteeism | College, Career, & Civic Readiness (CCCR) |
|---|--------------------------|--------------------|--|---------------------------------------|----------|------------------------|---|
| All Students | 2 | 2 | 2 | _ | 2 | 2 | 4 |
| American Indian or Alaska Native | - | - | _ | _ | _ | - | _ |
| Asian or Native Hawaiian/Other Pacific Islander | _ | _ | - | _ | _ | _ | _ |
| Black or African American | _ | _ | _ | _ | - | _ | _ |
| Hispanic or Latino | _ | _ | _ | - | - | _ | _ |
| Multiracial | _ | _ | _ | _ | - | _ | _ |
| White | 2 | 2 | 2 | - | 2 | 2 | 3 |
| English Language Learners | _ | _ | _ | _ | - | _ | - |
| Students with Disabilities | 1 | 2 | 1 | _ | - | 2 | _ |
| Economically Disadvantaged | 1 | 3 | 2 | - | 1 | 2 | 3 |

SECONDARY COMPOSITE PERFORMANCE

| Subgroup | Subject | Cohort | Index | Combined Index | Level |
|----------------------------|----------------|--------|-------|----------------|-------|
| | ELA | 60 | 167 | | |
| All Students | Math | 60 | 122 | 165 | 2 |
| All Students | Science | 60 | 203 | 105 | 2 |
| | Social Studies | 60 | 212 | | |
| | ELA | 1 | _ | | |
| Multiracial | Math | 1 | - | _ | _ |
| Multiaciai | Science | 1 | - | _ | _ |
| | Social Studies | 1 | - | | |
| | ELA | 59 | 165 | | |
| White | Math | 59 | 120 | 163 | 2 |
| VVIIILE | Science | 59 | 202 | 105 | 2 |
| | Social Studies | 59 | 211 | | |
| | ELA | 22 | 36 | | |
| Students with Disabilities | Math | 22 | 27 | 63 | 1 |
| | Science | 22 | 134 | - 65 | 1 |
| | Social Studies | 22 | 111 | | |
| | ELA | 56 | 125 | | |
| Economically Disadvantaged | Math | 56 | 93 | • 131 | 1 |
| | Science | 56 | 176 | 101 | 1 |
| | Social Studies | 56 | 175 | | |

SECONDARY GRADUATION RATE

| Subgroup | Cohort | Baseline | Number In Cohort | Grad Rate | District MIP | State MIP | Long- Term Goal | Exceed Long-Term Goal | Met SH Target | Met AG Target | End Goal | Level By Cohort | Level By Subgroup |
|---|--------|----------|---------------------|--------------|-----------------|--------------|-----------------------|-----------------------------|---------------------|---------------------|-------------|-----------------------|----------------------|
| | 4-Year | 80.8% | 63 | 74.6% | 82% | 82.8% | 85% | 90% | N | - | 95% | 1 | |
| All Students | 5-Year | 90.4% | 58 | 91.4% | 90.8% | 85% | 86.8% | 91.4% | - | - | 96% | 4 | 2 |
| | 6-Year | 81% | 52 | 84.6% | 82.2% | 85.1% | 87.3% | 92.2% | _ | N | 97% | 2 | |
| | 4-Year | - | 0 | - | - | - | _ | - | - | - | - | - | |
| American Indian or Alaska Native | 5-Year | - | 0 | - | - | - | _ | _ | - | - | - | - | - |
| | 6-Year | - | 0 | - | - | - | - | - | - | - | - | - | |
| A · | 4-Year | - | 0 | _ | _ | _ | _ | - | _ | _ | - | - | |
| Asian or Native Hawaiian/Other Pacific | 5-Year | _ | 2 | _ | _ | _ | _ | - | _ | _ | - | - |] – |
| Islander | 6-Year | _ | 1 | _ | _ | _ | _ | - | _ | _ | - | - | |
| | 4-Year | - | 0 | - | - | - | _ | _ | - | - | - | - | |
| Black or African American | 5-Year | _ | 0 | _ | _ | _ | _ | - | _ | _ | - | - | _ |
| | 6-Year | _ | 0 | _ | - | _ | - | _ | _ | _ | - | _ | |
| | 4-Year | _ | 2 | _ | _ | _ | _ | _ | _ | _ | - | _ | |
| Hispanic or Latino | 5-Year | _ | 1 | _ | _ | _ | _ | _ | _ | _ | - | _ | _ |
| | 6-Year | _ | 0 | _ | _ | _ | _ | - | _ | _ | - | _ | |
| | 4-Year | - | 0 | - | - | - | - | _ | - | - | - | - | |
| Multiracial | 5-Year | - | 0 | - | - | - | - | - | - | - | - | - | - |
| | 6-Year | _ | 0 | _ | _ | _ | _ | - | _ | _ | - | _ | |
| | 4-Year | 80.4% | 62 | 74.2% | 81.6% | 90.2% | 91% | 93% | N | _ | 95% | 1 | |
| White | 5-Year | 90.1% | 56 | 91.1% | 90.5% | 91.5% | 92.3% | 94.2% | _ | Y | 96% | 3 | 2 |
| | 6-Year | 80.7% | 51 | 84.3% | 82.1% | 91.2% | 92.4% | 94.7% | _ | N | 97% | 2 | |
| | 4-Year | - | 1 | - | - | - | - | - | - | - | - | - | |
| English Language Learners | 5-Year | - | 0 | - | - | - | _ | _ | - | - | - | - | - |
| | 6-Year | _ | 0 | _ | _ | _ | _ | - | _ | _ | - | - | |
| | 4-Year | 47.1% | 22 | 31.8% | 50.9% | 59.7% | 66.1% | 80.6% | N | _ | 95% | 1 | |
| Students with Disabilities | 5-Year | 48% | 17 | 52.9% | 51.8% | 63% | 69% | 82.5% | - | N | 96% | 2 | 2 |
| | 6-Year | 58.6% | 18 | 55.6% | 61.6% | 61.4% | 67.8% | 82.4% | Y | - | 97% | 2 | - |
| | 4-Year | 82% | 36 | 58.3% | 83% | 76.9% | 79.9% | 87.5% | N | _ | 95% | 1 | |
| | 5-Year | 83.3% | 44 | 88.6% | 84.3% | 80.4% | 83% | 89.5% | _ | _ | 96% | 4 | 3 |
| - | 6-Year | 76.2% | 50 | 86% | 77.8% | 80.7% | 83.5% | 90.3% | _ | _ | 97% | 4 |] |

SECONDARY COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED

| Subgroup | Level |
|----------------------------|-------|
| All Students | 2 |
| White | 2 |
| Students with Disabilities | 1 |
| Economically Disadvantaged | 2 |

District State Long-Exceed Long-Met SH Met AG End Average Subgroup Subject Baseline Cohort Index Level MIP MIP Term Goal Term Goal Target Target Goal Of Levels ELA 163 60 167 167 191 194 204 Y _ 215 2 All Students 2 60 158 179 Y 200 2 Math 126 122 132 151 _ ELA 1 _ _ _ _ _ _ _ _ _ _ Multiracial _ _ Math _ 1 _ _ _ _ _ _ _ _ ELA 59 208 209 212 Y 215 165 165 169 _ 2 White 2 129 59 120 135 172 186 Υ 200 2 Math 168 _ 22 ELA _ _ _ _ _ _ _ _ _ _ Students with _ Disabilities _ 22 _ _ _ _ _ _ _ _ _ Math ELA 142 56 125 147 171 177 196 Ν 215 _ 1 Economically 1 Disadvantaged 56 93 Ν 200 Math 111 118 131 140 170 _ 1

SECONDARY PROGRESS

SECONDARY CHRONIC ABSENTEEISM

| Subgroup | Baseline | Students Enrolled | Students Chronically Absent | Chronic Absenteeism Rate | District MIP | State MIP | Long- Term Goal | Exceed Long-Term Goal | Met SH Target | Met AG Target | End Goal | Level |
|---|----------|----------------------|-----------------------------------|--------------------------------|-----------------|--------------|-----------------------|-----------------------------|---------------------|---------------------|-------------|-------|
| All Students | 23.4 | 236 | 61 | 25.8% | 22% | 22.6% | 19.8% | 12.4% | Y | - | 5% | 2 |
| Asian or Native Hawaiian/Other Pacific Islander | _ | 2 | _ | _ | - | _ | - | _ | - | _ | _ | _ |
| Hispanic or Latino | - | 4 | - | _ | - | - | - | _ | - | - | - | - |
| Multiracial | - | 4 | _ | _ | - | - | _ | _ | - | - | - | - |
| White | 22.9 | 231 | 58 | 25.1% | 21.5% | 15.6% | 14% | 9.5% | Y | - | 5% | 2 |
| Students with Disabilities | 37 | 41 | 19 | 46.3% | 34.4% | 32.8% | 28% | 16.5% | Y | - | 5% | 2 |
| Economically Disadvantaged | 31.9 | 113 | 39 | 34.5% | 29.7% | 30.2% | 25.8% | 15.4% | Y | _ | 5% | 2 |

SECONDARY CCCR LEVELS

| Subgroup | Baseline | Index | District MIP | State MIP | Long-Term Goal | Exceed Long-Term Goal | Met SH Target | Met AG Target | End Goal | Level |
|-------------------------------|----------|-------|-----------------|--------------|-------------------|--------------------------|------------------|------------------|-------------|-------|
| All Students | 114.7 | 138.2 | 119.5 | 130.2 | 137.8 | 156.4 | - | - | 175 | 4 |
| Multiracial | - | _ | _ | - | _ | _ | _ | - | - | - |
| White | 117 | 139.4 | 121.6 | 149.7 | 154.1 | 164.6 | _ | Y | 175 | 3 |
| Students with Disabilities | - | _ | _ | - | _ | - | _ | _ | - | - |
| Economically Disadvantaged | 84.1 | 107.4 | 91.3 | 112.9 | 123.7 | 149.4 | _ | Y | 175 | 3 |

SECONDARY CCCR COUNTS

| Subgroup | Cohort Count | Annual Biliteracy | 2.0 Weight | 1.5 Weight | 1.0 Weight | 0.5 Weight | 0.0 Weight |
|----------------------------|--------------|-------------------|------------|------------|------------|------------|------------|
| All Students | 68 | 0 | 40 | 0 | 13 | 2 | 13 |
| Multiracial | 2 | 0 | _ | _ | _ | _ | _ |
| White | 66 | 0 | 39 | 0 | 13 | 2 | 12 |
| Students with Disabilities | 26 | 0 | - | - | - | - | - |
| Economically Disadvantaged | 34 | 0 | 15 | 0 | 6 | 1 | 12 |

SECONDARY ELA PARTICIPATION RATE

| Subgroup | Tested 95% In Current Year Or 2 Years Combined | Current Year 12th Grade Enrollment | Current Year Participation Rate | Current Year + Previous Year 12th Grade Enrollment | Current Year + Previous Year Participation Rate |
|---|---|---------------------------------------|------------------------------------|---|--|
| All Students | ✓ | 56 | 100% | 106 | 100% |
| American Indian or Alaska Native | _ | 0 | _ | _ | _ |
| Asian or Native Hawaiian/Other Pacific Islander | - | 0 | _ | - | - |
| Black or African American | _ | 0 | - | - | - |
| Hispanic or Latino | _ | 1 | _ | _ | _ |
| Multiracial | _ | 1 | _ | _ | - |
| White | ✓ | 54 | 100% | 103 | 100% |
| English Language Learners | _ | 0 | _ | _ | - |
| Students with Disabilities | _ | 5 | _ | _ | _ |
| Economically Disadvantaged | _ | 22 | _ | _ | _ |

SECONDARY MATHEMATICS PARTICIPATION RATE

| Subgroup | Tested 95% In Current Year Or 2 Years Combined | Current Year 12th Grade Enrollment | Current Year Participation Rate | Current Year + Previous Year 12th Grade Enrollment | Current Year + Previous Year Participation Rate |
|---|---|---------------------------------------|------------------------------------|---|--|
| All Students | ✓ | 56 | 100% | 106 | 100% |
| American Indian or Alaska Native | _ | 0 | _ | _ | _ |
| Asian or Native Hawaiian/Other Pacific Islander | - | 0 | _ | - | - |
| Black or African American | _ | 0 | - | _ | _ |
| Hispanic or Latino | - | 1 | - | _ | _ |
| Multiracial | - | 1 | - | _ | - |
| White | ✓ | 54 | 100% | 103 | 100% |
| English Language Learners | - | 0 | - | _ | - |
| Students with Disabilities | _ | 5 | _ | _ | _ |
| Economically Disadvantaged | _ | 22 | _ | - | _ |

STAFF QUALIFICATIONS (2018-19)

| | INEXPERIENC | ED TEACHERS | INEXPERIENCE | ED PRINCIPALS | TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION | | | |
|-----------------------------------|-------------|-------------|--------------|---------------|--|-----|--|--|
| | # | % | % # % # | | # | % | | |
| THIS DISTRICT | 4 | 5% | 0 | 0% | 3 | 4% | | |
| STATEWIDE | 32,551 | 16% | 1,378 | 28% | 23,318 | 11% | | |
| STATEWIDE HIGH-POVERTY SCHOOLS | 11,966 | 25% | 392 | 32% | 10,750 | 23% | | |
| STATEWIDE LOW-POVERTY SCHOOLS | 5,751 9% | | 262 | 21% | 1,180 | 2% | | |

GRADUATION RATE

| Subgroup | Total | | RAD ATE | AD\ | NTS WITH /ANCED GNATION | | GENTS LOMA | | DCAL PLOMA | DIF | NON PLOMA CRED | | TILL OLLED | | ied NSFer | DRO | OPOUT |
|---|-------|----|------------|-----|-------------------------------|----|---------------|---|---------------|-----|----------------------|---|---------------|---|--------------|-----|-------|
| | | # | % | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 68 | 55 | 81% | 22 | 32% | 29 | 43% | 4 | 6% | 2 | 3% | 3 | 4% | 0 | 0% | 8 | 12% |
| Female | 37 | 32 | 86% | 11 | 30% | 19 | 51% | 2 | 5% | 1 | 3% | 1 | 3% | 0 | 0% | 3 | 8% |
| Male | 31 | 23 | 74% | 11 | 35% | 10 | 32% | 2 | 6% | 1 | 3% | 2 | 6% | 0 | 0% | 5 | 16% |
| Multiracial | - | - | _ | - | - | _ | - | - | _ | _ | - | _ | _ | _ | _ | - | - |
| American Indian or Alaska Native | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| White | - | - | - | - | - | - | - | - | - | - | - | _ | _ | - | - | - | - |
| Black or African American | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| General-Education Students | 55 | 51 | 93% | 22 | 40% | 29 | 53% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 4 | 7% |
| Students with Disabilities | 13 | 4 | 31% | 0 | 0% | 0 | 0% | 4 | 31% | 2 | 15% | 3 | 23% | 0 | 0% | 4 | 31% |
| Non-English Language Learners | - | _ | - | _ | - | _ | - | - | - | _ | _ | - | _ | - | - | - | - |
| English Language Learners | _ | - | _ | - | _ | _ | _ | - | _ | _ | - | _ | _ | - | _ | - | _ |
| Not Economically Disadvantaged | 34 | 32 | 94% | 16 | 47% | 15 | 44% | 1 | 3% | 1 | 3% | 0 | 0% | 0 | 0% | 1 | 3% |
| Economically Disadvantaged | 34 | 23 | 68% | 6 | 18% | 14 | 41% | 3 | 9% | 1 | 3% | 3 | 9% | 0 | 0% | 7 | 21% |
| Not Migrant | - | - | - | _ | - | - | - | - | - | - | - | - | _ | - | - | - | - |
| Migrant | _ | _ | _ | - | _ | _ | _ | - | _ | _ | - | _ | _ | _ | _ | - | - |
| Parents not in Armed Forces | _ | _ | _ | _ | _ | _ | _ | - | _ | _ | - | _ | _ | _ | _ | - | - |
| Parents in Armed Forces | - | - | - | _ | - | - | - | - | - | - | - | - | _ | - | - | - | - |
| Not Homeless | _ | _ | _ | - | - | _ | _ | - | I | _ | _ | _ | - | _ | _ | - | _ |
| Homeless | _ | _ | - | - | _ | _ | _ | - | _ | _ | - | _ | _ | _ | _ | - | _ |
| Not in Foster Care | _ | _ | _ | - | - | _ | _ | - | I | _ | _ | _ | - | _ | _ | - | _ |
| Foster Care | _ | _ | _ | _ | - | _ | _ | _ | _ | _ | _ | _ | _ | _ | _ | - | - |

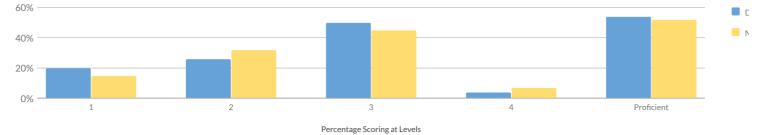
GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2018-19)



| Percent | Proficient |
|---------|------------|
| rereent | |

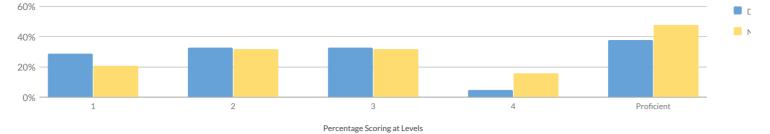
| Grade | Not Tested | Tested | Level 1 | | Level 2 | | Le | evel 3 | Le | evel 4 | Proficient | (Levels 3 & 4) |
|------------|------------|--------|---------|-----|---------|-----|----|--------|----|--------|------------|----------------|
| Grade | Not lested | resteu | # | % | # | % | # | % | # | % | # | % |
| Grade 3 | 1 | 54 | 11 | 20% | 14 | 26% | 27 | 50% | 2 | 4% | 29 | 54% |
| Grade 4 | 2 | 55 | 16 | 29% | 18 | 33% | 18 | 33% | 3 | 5% | 21 | 38% |
| Grade 5 | 9 | 43 | 16 | 37% | 12 | 28% | 9 | 21% | 6 | 14% | 15 | 35% |
| Grade 6 | 1 | 39 | 10 | 26% | 12 | 31% | 7 | 18% | 10 | 26% | 17 | 44% |
| Grade 7 | 3 | 57 | 27 | 47% | 14 | 25% | 13 | 23% | 3 | 5% | 16 | 28% |
| Grade 8 | 0 | 57 | 12 | 21% | 22 | 39% | 15 | 26% | 8 | 14% | 23 | 40% |
| Grades 3-8 | 16 | 305 | 92 | 30% | 92 | 30% | 89 | 29% | 32 | 10% | 121 | 40% |

GRADE 3 ELA RESULTS



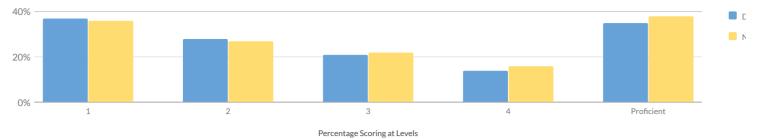
| MEAN SCORE: 598 | | | | | | | | | | | | |
|--------------------------------|------------|--------|----|-------|----|--------|----|-------|----|-------|-----------|------------------|
| Subgroup | Not Tested | Tested | Le | vel 1 | Le | evel 2 | Le | vel 3 | Le | vel 4 | Proficien | t (Levels 3 & 4) |
| Subgroup | Not lested | Testeu | # | % | # | % | # | % | # | % | # | % |
| All Students | 1 | 54 | 11 | 20% | 14 | 26% | 27 | 50% | 2 | 4% | 29 | 54% |
| General Education | 1 | 48 | 9 | 19% | 11 | 23% | 26 | 54% | 2 | 4% | 28 | 58% |
| Students with Disabilities | 0 | 6 | 2 | 33% | 3 | 50% | 1 | 17% | 0 | 0% | 1 | 17% |
| Black or African American | 0 | 2 | - | - | - | - | - | - | - | - | - | - |
| White | 1 | 51 | - | - | - | - | - | - | - | - | - | - |
| Multiracial | 0 | 1 | _ | _ | - | - | - | - | _ | _ | _ | - |
| Small Group Total | 1 | 54 | 11 | 20% | 14 | 26% | 27 | 50% | 2 | 4% | 29 | 54% |
| Female | 0 | 20 | 3 | 15% | 4 | 20% | 13 | 65% | 0 | 0% | 13 | 65% |
| Male | 1 | 34 | 8 | 24% | 10 | 29% | 14 | 41% | 2 | 6% | 16 | 47% |
| English Language Learners | 0 | 1 | - | - | - | - | - | - | - | - | - | - |
| Non-English Language Learners | 1 | 53 | _ | _ | - | - | - | - | _ | _ | _ | - |
| Economically Disadvantaged | 0 | 31 | 9 | 29% | 9 | 29% | 12 | 39% | 1 | 3% | 13 | 42% |
| Not Economically Disadvantaged | 1 | 23 | 2 | 9% | 5 | 22% | 15 | 65% | 1 | 4% | 16 | 70% |
| Not Migrant | 1 | 54 | 11 | 20% | 14 | 26% | 27 | 50% | 2 | 4% | 29 | 54% |
| Homeless | 0 | 1 | _ | - | _ | - | _ | - | _ | _ | _ | _ |
| Not Homeless | 1 | 53 | _ | _ | - | - | - | - | _ | _ | _ | - |
| Not in Foster Care | 1 | 54 | 11 | 20% | 14 | 26% | 27 | 50% | 2 | 4% | 29 | 54% |
| Parent Not in Armed Forces | 1 | 54 | 11 | 20% | 14 | 26% | 27 | 50% | 2 | 4% | 29 | 54% |

GRADE 4 ELA RESULTS



| MEAN SCORE: 373 | | | | | | | | | | | | |
|--------------------------------|------------|--------|----|-------|----|--------|----|-------|----|-------|---------------------------|-----|
| Subgroup | Not Tested | Tested | Le | vel 1 | Le | evel 2 | Le | vel 3 | Le | vel 4 | Proficient (Levels 3 & 4) | |
| Subgroup | Not lested | Tested | # | % | # | % | # | % | # | % | # | % |
| All Students | 2 | 55 | 16 | 29% | 18 | 33% | 18 | 33% | 3 | 5% | 21 | 38% |
| General Education | 1 | 48 | 11 | 23% | 16 | 33% | 18 | 38% | 3 | 6% | 21 | 44% |
| Students with Disabilities | 1 | 7 | 5 | 71% | 2 | 29% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 0 | 1 | - | _ | - | - | _ | - | _ | _ | - | _ |
| White | 2 | 49 | 15 | 31% | 16 | 33% | 15 | 31% | 3 | 6% | 18 | 37% |
| Multiracial | 0 | 5 | - | _ | - | - | _ | - | _ | _ | - | _ |
| Small Group Total | 0 | 6 | 1 | 17% | 2 | 33% | 3 | 50% | 0 | 0% | 3 | 50% |
| Female | 0 | 25 | 8 | 32% | 5 | 20% | 10 | 40% | 2 | 8% | 12 | 48% |
| Male | 2 | 30 | 8 | 27% | 13 | 43% | 8 | 27% | 1 | 3% | 9 | 30% |
| Non-English Language Learners | 2 | 55 | 16 | 29% | 18 | 33% | 18 | 33% | 3 | 5% | 21 | 38% |
| Economically Disadvantaged | 1 | 35 | 11 | 31% | 11 | 31% | 10 | 29% | 3 | 9% | 13 | 37% |
| Not Economically Disadvantaged | 1 | 20 | 5 | 25% | 7 | 35% | 8 | 40% | 0 | 0% | 8 | 40% |
| Not Migrant | 2 | 55 | 16 | 29% | 18 | 33% | 18 | 33% | 3 | 5% | 21 | 38% |
| Not Homeless | 2 | 55 | 16 | 29% | 18 | 33% | 18 | 33% | 3 | 5% | 21 | 38% |
| Not in Foster Care | 2 | 55 | 16 | 29% | 18 | 33% | 18 | 33% | 3 | 5% | 21 | 38% |
| Parent Not in Armed Forces | 2 | 55 | 16 | 29% | 18 | 33% | 18 | 33% | 3 | 5% | 21 | 38% |

GRADE 5 ELA RESULTS



| | | | | N SCOP | (E. 370 |) | | | | | | |
|--------------------------------|------------|--------|----|--------|---------|--------|----|--------|---|--------|-----------|------------------|
| Subgroup | Not Tested | Tested | Le | evel 1 | Le | evel 2 | Le | evel 3 | L | evel 4 | Proficien | t (Levels 3 & 4) |
| Subgroup | Not lested | Testeu | # | % | # | % | # | % | # | % | # | % |
| All Students | 9 | 43 | 16 | 37% | 12 | 28% | 9 | 21% | 6 | 14% | 15 | 35% |
| General Education | 7 | 34 | 8 | 24% | 11 | 32% | 9 | 26% | 6 | 18% | 15 | 44% |
| Students with Disabilities | 2 | 9 | 8 | 89% | 1 | 11% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 0 | 1 | - | - | - | - | - | - | - | - | - | - |
| White | 8 | 40 | - | - | - | - | - | - | - | - | _ | - |
| Multiracial | 0 | 2 | - | - | - | - | - | _ | - | _ | - | - |
| Small Group Total | 8 | 43 | 16 | 37% | 12 | 28% | 9 | 21% | 6 | 14% | 15 | 35% |
| Female | 6 | 27 | 9 | 33% | 8 | 30% | 5 | 19% | 5 | 19% | 10 | 37% |
| Male | 3 | 16 | 7 | 44% | 4 | 25% | 4 | 25% | 1 | 6% | 5 | 31% |
| Non-English Language Learners | 9 | 43 | 16 | 37% | 12 | 28% | 9 | 21% | 6 | 14% | 15 | 35% |
| Economically Disadvantaged | 7 | 22 | 9 | 41% | 7 | 32% | 4 | 18% | 2 | 9% | 6 | 27% |
| Not Economically Disadvantaged | 2 | 21 | 7 | 33% | 5 | 24% | 5 | 24% | 4 | 19% | 9 | 43% |
| Not Migrant | 9 | 43 | 16 | 37% | 12 | 28% | 9 | 21% | 6 | 14% | 15 | 35% |
| Homeless | 0 | 1 | - | _ | - | _ | - | _ | - | _ | _ | _ |
| Not Homeless | 9 | 42 | - | - | - | - | - | - | - | - | _ | _ |
| Not in Foster Care | 9 | 43 | 16 | 37% | 12 | 28% | 9 | 21% | 6 | 14% | 15 | 35% |
| Parent Not in Armed Forces | 9 | 43 | 16 | 37% | 12 | 28% | 9 | 21% | 6 | 14% | 15 | 35% |

GRADE 6 ELA RESULTS



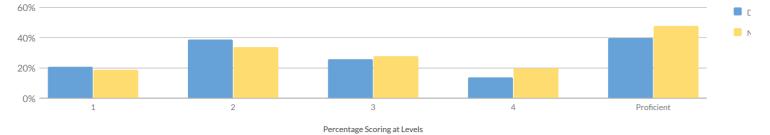
| | | | | N SCOP | KE: 37 | 5 | | | | | | |
|--------------------------------|------------|--------|----|--------|--------|--------|----|--------|----|-------|-----------|------------------|
| Subgroup | Not Tested | Tested | Le | vel 1 | Le | evel 2 | Le | evel 3 | Le | vel 4 | Proficien | t (Levels 3 & 4) |
| Subgroup | Not lested | lesteu | # | % | # | % | # | % | # | % | # | % |
| All Students | 1 | 39 | 10 | 26% | 12 | 31% | 7 | 18% | 10 | 26% | 17 | 44% |
| General Education | 1 | 34 | 6 | 18% | 11 | 32% | 7 | 21% | 10 | 29% | 17 | 50% |
| Students with Disabilities | 0 | 5 | 4 | 80% | 1 | 20% | 0 | 0% | 0 | 0% | 0 | 0% |
| White | 1 | 39 | 10 | 26% | 12 | 31% | 7 | 18% | 10 | 26% | 17 | 44% |
| Female | 0 | 16 | 3 | 19% | 4 | 25% | 3 | 19% | 6 | 38% | 9 | 56% |
| Male | 1 | 23 | 7 | 30% | 8 | 35% | 4 | 17% | 4 | 17% | 8 | 35% |
| Non-English Language Learners | 1 | 39 | 10 | 26% | 12 | 31% | 7 | 18% | 10 | 26% | 17 | 44% |
| Economically Disadvantaged | 1 | 26 | 10 | 38% | 8 | 31% | 4 | 15% | 4 | 15% | 8 | 31% |
| Not Economically Disadvantaged | 0 | 13 | 0 | 0% | 4 | 31% | 3 | 23% | 6 | 46% | 9 | 69% |
| Not Migrant | 1 | 39 | 10 | 26% | 12 | 31% | 7 | 18% | 10 | 26% | 17 | 44% |
| Homeless | 0 | 1 | - | - | - | - | - | - | - | - | _ | _ |
| Not Homeless | 1 | 38 | - | - | - | - | _ | - | - | - | _ | _ |
| Not in Foster Care | 1 | 39 | 10 | 26% | 12 | 31% | 7 | 18% | 10 | 26% | 17 | 44% |
| Parent Not in Armed Forces | 1 | 39 | 10 | 26% | 12 | 31% | 7 | 18% | 10 | 26% | 17 | 44% |

GRADE 7 ELA RESULTS

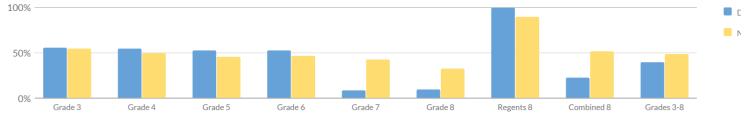


| | | | 1 300 | JKE: 241 | | | | | | | | |
|---|------------|--------|-------|----------|----|--------|----|-------|----|--------|-----------|------------------|
| Subgroup | Not Tested | Tested | L | evel 1 | Le | evel 2 | Le | vel 3 | Le | evel 4 | Proficien | t (Levels 3 & 4) |
| Sungroup | Not lested | Testeu | # | % | # | % | # | % | # | % | # | % |
| All Students | 3 | 57 | 27 | 47% | 14 | 25% | 13 | 23% | 3 | 5% | 16 | 28% |
| General Education | 1 | 45 | 15 | 33% | 14 | 31% | 13 | 29% | 3 | 7% | 16 | 36% |
| Students with Disabilities | 2 | 12 | 12 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Asian or Native Hawaiian/Other Pacific Islander | 0 | 1 | - | - | - | - | - | _ | - | - | - | - |
| White | 3 | 56 | _ | - | - | - | _ | _ | - | _ | - | - |
| Small Group Total | 3 | 57 | 27 | 47% | 14 | 25% | 13 | 23% | 3 | 5% | 16 | 28% |
| Female | 0 | 27 | 9 | 33% | 6 | 22% | 10 | 37% | 2 | 7% | 12 | 44% |
| Male | 3 | 30 | 18 | 60% | 8 | 27% | 3 | 10% | 1 | 3% | 4 | 13% |
| Non-English Language Learners | 3 | 57 | 27 | 47% | 14 | 25% | 13 | 23% | 3 | 5% | 16 | 28% |
| Economically Disadvantaged | 2 | 26 | 17 | 65% | 8 | 31% | 1 | 4% | 0 | 0% | 1 | 4% |
| Not Economically Disadvantaged | 1 | 31 | 10 | 32% | 6 | 19% | 12 | 39% | 3 | 10% | 15 | 48% |
| Not Migrant | 3 | 57 | 27 | 47% | 14 | 25% | 13 | 23% | 3 | 5% | 16 | 28% |
| Not Homeless | 3 | 57 | 27 | 47% | 14 | 25% | 13 | 23% | 3 | 5% | 16 | 28% |
| Not in Foster Care | 3 | 57 | 27 | 47% | 14 | 25% | 13 | 23% | 3 | 5% | 16 | 28% |
| Parent Not in Armed Forces | 3 | 57 | 27 | 47% | 14 | 25% | 13 | 23% | 3 | 5% | 16 | 28% |

GRADE 8 ELA RESULTS



| | | | | | (=: 0) | • | | | | | | |
|--------------------------------|------------|--------|----|-------|---------|--------|----|-------|----|--------|-----------|------------------|
| Subgroup | Not Tested | Tested | Le | vel 1 | Le | evel 2 | Le | vel 3 | Le | evel 4 | Proficien | t (Levels 3 & 4) |
| Subgroup | Not lested | lesteu | # | % | # | % | # | % | # | % | # | % |
| All Students | 0 | 57 | 12 | 21% | 22 | 39% | 15 | 26% | 8 | 14% | 23 | 40% |
| General Education | 0 | 47 | 5 | 11% | 20 | 43% | 14 | 30% | 8 | 17% | 22 | 47% |
| Students with Disabilities | 0 | 10 | 7 | 70% | 2 | 20% | 1 | 10% | 0 | 0% | 1 | 10% |
| White | 0 | 56 | - | _ | - | _ | - | - | _ | - | _ | _ |
| Multiracial | 0 | 1 | - | - | - | - | - | - | - | - | - | _ |
| Small Group Total | 0 | 57 | 12 | 21% | 22 | 39% | 15 | 26% | 8 | 14% | 23 | 40% |
| Female | 0 | 26 | 6 | 23% | 6 | 23% | 9 | 35% | 5 | 19% | 14 | 54% |
| Male | 0 | 31 | 6 | 19% | 16 | 52% | 6 | 19% | 3 | 10% | 9 | 29% |
| Non-English Language Learners | 0 | 57 | 12 | 21% | 22 | 39% | 15 | 26% | 8 | 14% | 23 | 40% |
| Economically Disadvantaged | 0 | 31 | 11 | 35% | 9 | 29% | 9 | 29% | 2 | 6% | 11 | 35% |
| Not Economically Disadvantaged | 0 | 26 | 1 | 4% | 13 | 50% | 6 | 23% | 6 | 23% | 12 | 46% |
| Not Migrant | 0 | 57 | 12 | 21% | 22 | 39% | 15 | 26% | 8 | 14% | 23 | 40% |
| Not Homeless | 0 | 57 | 12 | 21% | 22 | 39% | 15 | 26% | 8 | 14% | 23 | 40% |
| Not in Foster Care | 0 | 57 | 12 | 21% | 22 | 39% | 15 | 26% | 8 | 14% | 23 | 40% |
| Parent Not in Armed Forces | 0 | 57 | 12 | 21% | 22 | 39% | 15 | 26% | 8 | 14% | 23 | 40% |



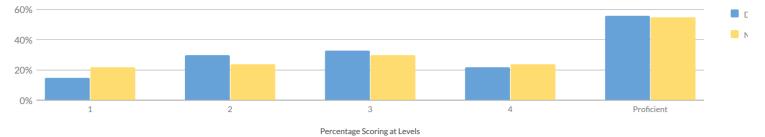
GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2018-19)

Percent Proficient

| Grade | Not Tested | Tested | Le | evel 1 | Le | vel 2 | Le | vel 3 | Level | 4 & Above | Proficient (I | Levels 3 & Above) |
|------------|------------|--------|----|--------|----|-------|----|-------|-------|-----------|---------------|-------------------|
| Glade | Not lested | lesteu | # | % | # | % | # | % | # | % | # | % |
| Grade 3 | 1 | 54 | 8 | 15% | 16 | 30% | 18 | 33% | 12 | 22% | 30 | 56% |
| Grade 4 | 2 | 55 | 13 | 24% | 12 | 22% | 14 | 25% | 16 | 29% | 30 | 55% |
| Grade 5 | 7 | 45 | 14 | 31% | 7 | 16% | 16 | 36% | 8 | 18% | 24 | 53% |
| Grade 6 | 2 | 38 | 7 | 18% | 11 | 29% | 13 | 34% | 7 | 18% | 20 | 53% |
| Grade 7 | 4 | 56 | 32 | 57% | 19 | 34% | 4 | 7% | 1 | 2% | 5 | 9% |
| Grade 8 | 8 | 49 | 23 | 47% | 21 | 43% | 4 | 8% | 1 | 2% | 5 | 10% |
| Regents 8 | _ | 8 | 0 | 0% | 0 | 0% | 0 | 0% | 8 | 100% | 8 | 100% |
| Combined 8 | 8 | 57 | 23 | 40% | 21 | 37% | 4 | 7% | 9 | 16% | 13 | 23% |
| Grades 3-8 | 24 | 305 | 97 | 32% | 86 | 28% | 69 | 23% | 53 | 17% | 122 | 40% |

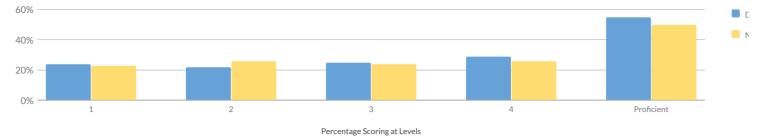
Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

GRADE 3 MATH RESULTS



| | | | ME | AN SCO | RE: 60 |)2 | | | | | | |
|--------------------------------|------------|--------|----|--------|--------|--------|----|--------|----|--------|-----------|------------------|
| Subgroup | Not Tested | Tested | Ŀ | evel 1 | Le | evel 2 | Le | evel 3 | Le | evel 4 | Proficien | t (Levels 3 & 4) |
| Sungroup | Not lested | lested | # | % | # | % | # | % | # | % | # | % |
| All Students | 1 | 54 | 8 | 15% | 16 | 30% | 18 | 33% | 12 | 22% | 30 | 56% |
| General Education | 1 | 48 | 6 | 13% | 13 | 27% | 17 | 35% | 12 | 25% | 29 | 60% |
| Students with Disabilities | 0 | 6 | 2 | 33% | 3 | 50% | 1 | 17% | 0 | 0% | 1 | 17% |
| Black or African American | 0 | 2 | - | - | - | _ | - | - | - | - | - | - |
| White | 1 | 51 | - | - | - | - | - | - | - | - | - | - |
| Multiracial | 0 | 1 | - | - | - | _ | - | - | - | - | - | - |
| Small Group Total | 1 | 54 | 8 | 15% | 16 | 30% | 18 | 33% | 12 | 22% | 30 | 56% |
| Female | 1 | 19 | 2 | 11% | 5 | 26% | 8 | 42% | 4 | 21% | 12 | 63% |
| Male | 0 | 35 | 6 | 17% | 11 | 31% | 10 | 29% | 8 | 23% | 18 | 51% |
| English Language Learners | 0 | 1 | _ | - | - | _ | - | - | - | - | _ | - |
| Non-English Language Learners | 1 | 53 | - | - | - | _ | - | - | - | - | - | - |
| Economically Disadvantaged | 1 | 30 | 7 | 23% | 11 | 37% | 5 | 17% | 7 | 23% | 12 | 40% |
| Not Economically Disadvantaged | 0 | 24 | 1 | 4% | 5 | 21% | 13 | 54% | 5 | 21% | 18 | 75% |
| Not Migrant | 1 | 54 | 8 | 15% | 16 | 30% | 18 | 33% | 12 | 22% | 30 | 56% |
| Homeless | 0 | 1 | _ | - | - | _ | - | - | - | - | - | - |
| Not Homeless | 1 | 53 | - | - | - | _ | - | - | - | - | - | - |
| Not in Foster Care | 1 | 54 | 8 | 15% | 16 | 30% | 18 | 33% | 12 | 22% | 30 | 56% |
| Parent Not in Armed Forces | 1 | 54 | 8 | 15% | 16 | 30% | 18 | 33% | 12 | 22% | 30 | 56% |

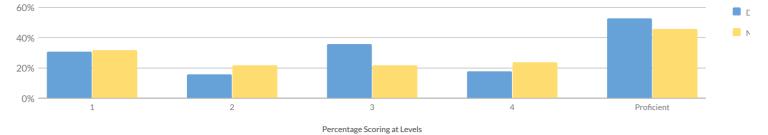
GRADE 4 MATH RESULTS



ΜΕΔΝ SCORE: 601

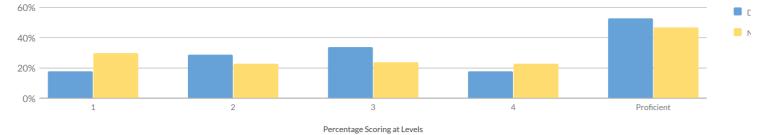
| | | | ME | AN SCO | KE: 00 | 1 | | | | | | |
|--------------------------------|------------|--------|----|--------|--------|--------|----|--------|----|--------|-----------|------------------|
| Subgroup | Not Tested | Tested | Le | evel 1 | Le | evel 2 | Le | evel 3 | Le | evel 4 | Proficien | t (Levels 3 & 4) |
| Subgroup | Not lested | lesteu | # | % | # | % | # | % | # | % | # | % |
| All Students | 2 | 55 | 13 | 24% | 12 | 22% | 14 | 25% | 16 | 29% | 30 | 55% |
| General Education | 1 | 48 | 8 | 17% | 10 | 21% | 14 | 29% | 16 | 33% | 30 | 63% |
| Students with Disabilities | 1 | 7 | 5 | 71% | 2 | 29% | 0 | 0% | 0 | 0% | 0 | 0% |
| Hispanic or Latino | 0 | 1 | _ | - | - | - | _ | - | _ | _ | - | - |
| White | 2 | 49 | 11 | 22% | 12 | 24% | 11 | 22% | 15 | 31% | 26 | 53% |
| Multiracial | 0 | 5 | _ | - | - | - | - | _ | _ | _ | _ | - |
| Small Group Total | 0 | 6 | 2 | 33% | 0 | 0% | 3 | 50% | 1 | 17% | 4 | 67% |
| Female | 0 | 25 | 6 | 24% | 7 | 28% | 6 | 24% | 6 | 24% | 12 | 48% |
| Male | 2 | 30 | 7 | 23% | 5 | 17% | 8 | 27% | 10 | 33% | 18 | 60% |
| Non-English Language Learners | 2 | 55 | 13 | 24% | 12 | 22% | 14 | 25% | 16 | 29% | 30 | 55% |
| Economically Disadvantaged | 1 | 35 | 8 | 23% | 10 | 29% | 11 | 31% | 6 | 17% | 17 | 49% |
| Not Economically Disadvantaged | 1 | 20 | 5 | 25% | 2 | 10% | 3 | 15% | 10 | 50% | 13 | 65% |
| Not Migrant | 2 | 55 | 13 | 24% | 12 | 22% | 14 | 25% | 16 | 29% | 30 | 55% |
| Not Homeless | 2 | 55 | 13 | 24% | 12 | 22% | 14 | 25% | 16 | 29% | 30 | 55% |
| Not in Foster Care | 2 | 55 | 13 | 24% | 12 | 22% | 14 | 25% | 16 | 29% | 30 | 55% |
| Parent Not in Armed Forces | 2 | 55 | 13 | 24% | 12 | 22% | 14 | 25% | 16 | 29% | 30 | 55% |

GRADE 5 MATH RESULTS



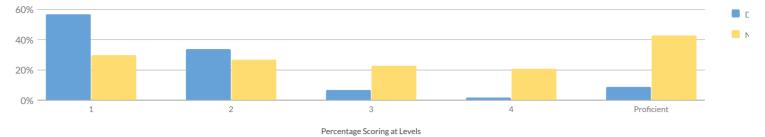
| | | | ME/ | AN SCOR | E: 59 | 1 | | | | | | |
|--------------------------------|------------|--------|-----|---------|-------|--------|----|--------|---|--------|-----------|------------------|
| Subgroup | Not Tested | Tested | L | evel 1 | L | evel 2 | Le | evel 3 | L | evel 4 | Proficien | t (Levels 3 & 4) |
| Subgroup | Not lested | lested | # | % | # | % | # | % | # | % | # | % |
| All Students | 7 | 45 | 14 | 31% | 7 | 16% | 16 | 36% | 8 | 18% | 24 | 53% |
| General Education | 6 | 35 | 4 | 11% | 7 | 20% | 16 | 46% | 8 | 23% | 24 | 69% |
| Students with Disabilities | 1 | 10 | 10 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Black or African American | 0 | 1 | - | - | - | - | - | _ | - | _ | - | - |
| White | 5 | 43 | - | - | - | - | - | - | - | - | - | - |
| Multiracial | 1 | 1 | - | - | - | - | - | _ | - | _ | - | - |
| Small Group Total | 6 | 45 | 14 | 31% | 7 | 16% | 16 | 36% | 8 | 18% | 24 | 53% |
| Female | 5 | 28 | 8 | 29% | 4 | 14% | 10 | 36% | 6 | 21% | 16 | 57% |
| Male | 2 | 17 | 6 | 35% | 3 | 18% | 6 | 35% | 2 | 12% | 8 | 47% |
| Non-English Language Learners | 7 | 45 | 14 | 31% | 7 | 16% | 16 | 36% | 8 | 18% | 24 | 53% |
| Economically Disadvantaged | 5 | 24 | 8 | 33% | 5 | 21% | 7 | 29% | 4 | 17% | 11 | 46% |
| Not Economically Disadvantaged | 2 | 21 | 6 | 29% | 2 | 10% | 9 | 43% | 4 | 19% | 13 | 62% |
| Not Migrant | 7 | 45 | 14 | 31% | 7 | 16% | 16 | 36% | 8 | 18% | 24 | 53% |
| Homeless | 0 | 1 | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | 7 | 44 | - | - | _ | - | - | _ | - | - | _ | - |
| Not in Foster Care | 7 | 45 | 14 | 31% | 7 | 16% | 16 | 36% | 8 | 18% | 24 | 53% |
| Parent Not in Armed Forces | 7 | 45 | 14 | 31% | 7 | 16% | 16 | 36% | 8 | 18% | 24 | 53% |

GRADE 6 MATH RESULTS



| | | | 1416/ | AN SCO | NE. 00 | т | | | | | | |
|--------------------------------|------------|--------|-------|--------|--------|-------|----|-------|----|--------|-----------|------------------|
| Subgroup | Not Tested | Tested | Le | evel 1 | Le | vel 2 | Le | vel 3 | Le | evel 4 | Proficien | t (Levels 3 & 4) |
| Subgroup | Not lested | lesteu | # | % | # | % | # | % | # | % | # | % |
| All Students | 2 | 38 | 7 | 18% | 11 | 29% | 13 | 34% | 7 | 18% | 20 | 53% |
| General Education | 0 | 35 | - | - | - | - | - | - | _ | - | - | _ |
| Students with Disabilities | 2 | 3 | _ | _ | - | _ | - | - | _ | - | - | _ |
| White | 2 | 38 | 7 | 18% | 11 | 29% | 13 | 34% | 7 | 18% | 20 | 53% |
| Female | 1 | 15 | 2 | 13% | 3 | 20% | 8 | 53% | 2 | 13% | 10 | 67% |
| Male | 1 | 23 | 5 | 22% | 8 | 35% | 5 | 22% | 5 | 22% | 10 | 43% |
| Non-English Language Learners | 2 | 38 | 7 | 18% | 11 | 29% | 13 | 34% | 7 | 18% | 20 | 53% |
| Economically Disadvantaged | 2 | 25 | 5 | 20% | 8 | 32% | 7 | 28% | 5 | 20% | 12 | 48% |
| Not Economically Disadvantaged | 0 | 13 | 2 | 15% | 3 | 23% | 6 | 46% | 2 | 15% | 8 | 62% |
| Not Migrant | 2 | 38 | 7 | 18% | 11 | 29% | 13 | 34% | 7 | 18% | 20 | 53% |
| Homeless | 0 | 1 | - | - | - | - | - | - | - | - | - | - |
| Not Homeless | 2 | 37 | - | _ | _ | - | _ | - | _ | - | _ | _ |
| Not in Foster Care | 2 | 38 | 7 | 18% | 11 | 29% | 13 | 34% | 7 | 18% | 20 | 53% |
| Parent Not in Armed Forces | 2 | 38 | 7 | 18% | 11 | 29% | 13 | 34% | 7 | 18% | 20 | 53% |

GRADE 7 MATH RESULTS



MEAN SCORE: 589 Level 4 Level 1 Level 2 Level 3 Proficient (Levels 3 & 4) Subgroup Not Tested Tested # # % # % % # % # % All Students 4 56 32 57% 19 34% 4 7% 1 2% 5 9% 2 **General Education** 44 20 45% 19 43% 4 9% 1 2% 5 11% 2 12 12 0 0 0 0% Students with Disabilities 100% 0 0% 0% 0% Asian or Native Hawaiian/Other Pacific Islander 0 1 _ _ _ _ _ _ _ _ _ _ 4 White 55 _ _ _ _ _ _ _ _ _ _ 4 56 32 5 9% Small Group Total 57% 19 34% 4 7% 1 2% 1 26 15% Female 13 50% 9 35% 4 15% 0 0% 4 3 19 0 Male 30 63% 10 33% 0% 1 3% 1 3% 4 56 32 4 1 5 9% Non-English Language Learners 57% 19 34% 7% 2% 2 0 0 0% Economically Disadvantaged 26 20 77% 6 23% 0 0% 0% 2 30 5 17% Not Economically Disadvantaged 12 40% 13 43% 4 13% 1 3% 4 Not Migrant 56 32 57% 19 34% 4 7% 1 2% 5 9% 4 5 Not Homeless 56 32 57% 19 34% 4 7% 1 2% 9% Not in Foster Care 4 56 32 57% 19 34% 4 7% 1 2% 5 9% Parent Not in Armed Forces 4 56 32 57% 19 34% 4 7% 1 2% 5 9%

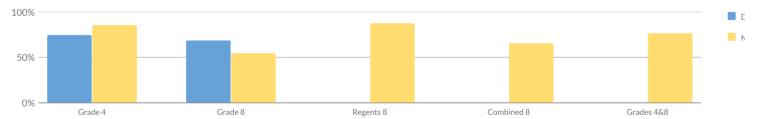
GRADE 8 MATH RESULTS



MEAN SCORE: 593

| Subgroup | Not Tested | Tested | L | evel 1 | Le | vel 2 | Le | evel 3 | Le | vel 4 | Proficie | ent (Levels 3 & 4) |
|--------------------------------|------------|--------|----|--------|----|-------|----|--------|----|-------|----------|--------------------|
| Subgroup | Not lested | lesteu | # | % | # | % | # | % | # | % | # | % |
| All Students | 8 | 49 | 23 | 47% | 21 | 43% | 4 | 8% | 1 | 2% | 5 | 10% |
| General Education | 8 | 39 | 13 | 33% | 21 | 54% | 4 | 10% | 1 | 3% | 5 | 13% |
| Students with Disabilities | 0 | 10 | 10 | 100% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| White | 7 | 49 | 23 | 47% | 21 | 43% | 4 | 8% | 1 | 2% | 5 | 10% |
| Female | 5 | 21 | 7 | 33% | 12 | 57% | 2 | 10% | 0 | 0% | 2 | 10% |
| Male | 3 | 28 | 16 | 57% | 9 | 32% | 2 | 7% | 1 | 4% | 3 | 11% |
| Non-English Language Learners | 8 | 49 | 23 | 47% | 21 | 43% | 4 | 8% | 1 | 2% | 5 | 10% |
| Economically Disadvantaged | 4 | 27 | 12 | 44% | 13 | 48% | 1 | 4% | 1 | 4% | 2 | 7% |
| Not Economically Disadvantaged | 4 | 22 | 11 | 50% | 8 | 36% | 3 | 14% | 0 | 0% | 3 | 14% |
| Not Migrant | 8 | 49 | 23 | 47% | 21 | 43% | 4 | 8% | 1 | 2% | 5 | 10% |
| Not Homeless | 8 | 49 | 23 | 47% | 21 | 43% | 4 | 8% | 1 | 2% | 5 | 10% |
| Not in Foster Care | 8 | 49 | 23 | 47% | 21 | 43% | 4 | 8% | 1 | 2% | 5 | 10% |
| Parent Not in Armed Forces | 8 | 49 | 23 | 47% | 21 | 43% | 4 | 8% | 1 | 2% | 5 | 10% |

GRADES 4 & 8 SCIENCE SUMMARY RESULTS (2018-19)



| | | - | | | Perce | nt Proficient | | | - | | | |
|------------|------------|--------|---|--------|-------|---------------|----|--------|----|--------|-----------|------------------|
| Grade | Not Tested | Tested | L | evel 1 | Le | evel 2 | Le | evel 3 | Le | evel 4 | Proficien | t (Levels 3 & 4) |
| Grade | Not lested | lested | # | % | # | % | # | % | # | % | # | % |
| Grade 4 | 1 | 56 | 4 | 7% | 10 | 18% | 21 | 38% | 21 | 38% | 42 | 75% |
| Grade 8 | 3 | 54 | 7 | 13% | 10 | 19% | 30 | 56% | 7 | 13% | 37 | 69% |
| Regents 8 | _ | 3 | - | _ | _ | _ | _ | _ | _ | _ | | _ |
| Combined 8 | 3 | 57 | _ | _ | _ | _ | _ | _ | _ | _ | - | _ |
| Grades 4&8 | 4 | 113 | - | - | - | - | _ | - | - | - | _ | - |

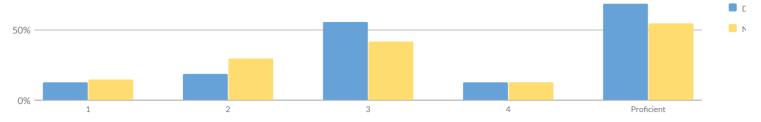
Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

GRADE 4 SCIENCE RESULTS



| | | | M | EAN SCO | DRE: 7 | 5 | | | | | | |
|--------------------------------|------------|--------|---|---------|---------------|--------|----|--------|----|--------|-----------|------------------|
| Subgroup | Not Tested | Tested | L | evel 1 | Le | evel 2 | Le | evel 3 | Le | evel 4 | Proficien | t (Levels 3 & 4) |
| Jupgioup | Not lested | lesteu | # | % | # | % | # | % | # | % | # | % |
| All Students | 1 | 56 | 4 | 7% | 10 | 18% | 21 | 38% | 21 | 38% | 42 | 75% |
| General Education | 0 | 49 | 3 | 6% | 7 | 14% | 19 | 39% | 20 | 41% | 39 | 80% |
| Students with Disabilities | 1 | 7 | 1 | 14% | 3 | 43% | 2 | 29% | 1 | 14% | 3 | 43% |
| Hispanic or Latino | 0 | 1 | - | - | - | - | - | - | - | - | - | - |
| White | 1 | 50 | 4 | 8% | 9 | 18% | 19 | 38% | 18 | 36% | 37 | 74% |
| Multiracial | 0 | 5 | - | - | - | _ | - | - | _ | - | - | - |
| Small Group Total | 0 | 6 | 0 | 0% | 1 | 17% | 2 | 33% | 3 | 50% | 5 | 83% |
| Female | 0 | 25 | 1 | 4% | 6 | 24% | 11 | 44% | 7 | 28% | 18 | 72% |
| Male | 1 | 31 | 3 | 10% | 4 | 13% | 10 | 32% | 14 | 45% | 24 | 77% |
| Non-English Language Learners | 1 | 56 | 4 | 7% | 10 | 18% | 21 | 38% | 21 | 38% | 42 | 75% |
| Economically Disadvantaged | 1 | 35 | 1 | 3% | 8 | 23% | 15 | 43% | 11 | 31% | 26 | 74% |
| Not Economically Disadvantaged | 0 | 21 | 3 | 14% | 2 | 10% | 6 | 29% | 10 | 48% | 16 | 76% |
| Not Migrant | 1 | 56 | 4 | 7% | 10 | 18% | 21 | 38% | 21 | 38% | 42 | 75% |
| Not Homeless | 1 | 56 | 4 | 7% | 10 | 18% | 21 | 38% | 21 | 38% | 42 | 75% |
| Not in Foster Care | 1 | 56 | 4 | 7% | 10 | 18% | 21 | 38% | 21 | 38% | 42 | 75% |
| Parent Not in Armed Forces | 1 | 56 | 4 | 7% | 10 | 18% | 21 | 38% | 21 | 38% | 42 | 75% |

GRADE 8 SCIENCE RESULTS

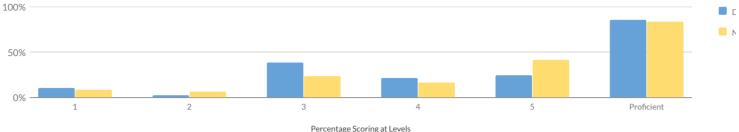


Percentage Scoring at Levels

| | | | ME | EAN SCO |)RE: 6 | 3 | | | | | | |
|--------------------------------|------------|--------|---------|---------|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| Subgroup | Not Tested | Tested | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
| | Not lested | Testeu | # | % | # | % | # | % | # | % | # | % |
| All Students | 3 | 54 | 7 | 13% | 10 | 19% | 30 | 56% | 7 | 13% | 37 | 69% |
| General Education | 3 | 44 | 1 | 2% | 8 | 18% | 29 | 66% | 6 | 14% | 35 | 80% |
| Students with Disabilities | 0 | 10 | 6 | 60% | 2 | 20% | 1 | 10% | 1 | 10% | 2 | 20% |
| White | 3 | 53 | _ | - | _ | _ | - | - | - | _ | - | - |
| Multiracial | 0 | 1 | _ | - | - | _ | - | - | - | _ | - | - |
| Small Group Total | 3 | 54 | 7 | 13% | 10 | 19% | 30 | 56% | 7 | 13% | 37 | 69% |
| Female | 2 | 24 | 4 | 17% | 5 | 21% | 14 | 58% | 1 | 4% | 15 | 63% |
| Male | 1 | 30 | 3 | 10% | 5 | 17% | 16 | 53% | 6 | 20% | 22 | 73% |
| Non-English Language Learners | 3 | 54 | 7 | 13% | 10 | 19% | 30 | 56% | 7 | 13% | 37 | 69% |
| Economically Disadvantaged | 2 | 29 | 6 | 21% | 4 | 14% | 15 | 52% | 4 | 14% | 19 | 66% |
| Not Economically Disadvantaged | 1 | 25 | 1 | 4% | 6 | 24% | 15 | 60% | 3 | 12% | 18 | 72% |
| Not Migrant | 3 | 54 | 7 | 13% | 10 | 19% | 30 | 56% | 7 | 13% | 37 | 69% |
| Not Homeless | 3 | 54 | 7 | 13% | 10 | 19% | 30 | 56% | 7 | 13% | 37 | 69% |
| Not in Foster Care | 3 | 54 | 7 | 13% | 10 | 19% | 30 | 56% | 7 | 13% | 37 | 69% |
| Parent Not in Armed Forces | 3 | 54 | 7 | 13% | 10 | 19% | 30 | 56% | 7 | 13% | 37 | 69% |

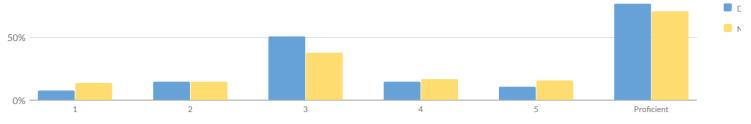
Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in these results.

ANNUAL REGENTS EXAMINATION IN ELA (2018-19)



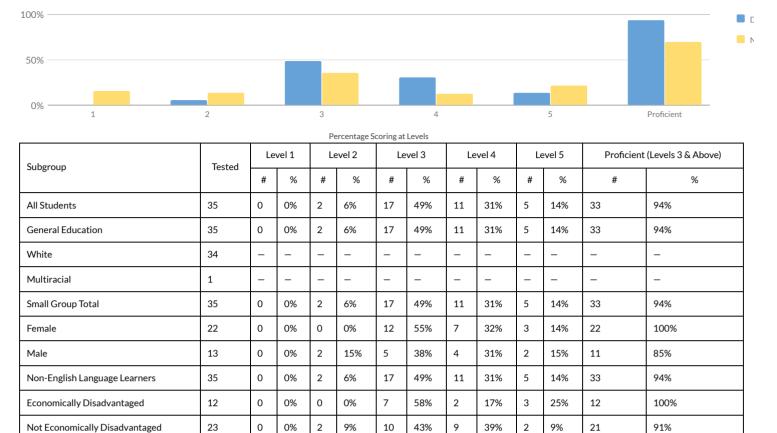
| Subgroup | Tested | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Level 5 | | Proficient (Levels 3 & Above) | |
|--------------------------------|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|-------------------------------|-----|
| | Tested | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 64 | 7 | 11% | 2 | 3% | 25 | 39% | 14 | 22% | 16 | 25% | 55 | 86% |
| General Education | 57 | 2 | 4% | 1 | 2% | 24 | 42% | 14 | 25% | 16 | 28% | 54 | 95% |
| Students with Disabilities | 7 | 5 | 71% | 1 | 14% | 1 | 14% | 0 | 0% | 0 | 0% | 1 | 14% |
| White | 64 | 7 | 11% | 2 | 3% | 25 | 39% | 14 | 22% | 16 | 25% | 55 | 86% |
| Female | 30 | 1 | 3% | 2 | 7% | 11 | 37% | 8 | 27% | 8 | 27% | 27 | 90% |
| Male | 34 | 6 | 18% | 0 | 0% | 14 | 41% | 6 | 18% | 8 | 24% | 28 | 82% |
| Non-English Language Learners | 64 | 7 | 11% | 2 | 3% | 25 | 39% | 14 | 22% | 16 | 25% | 55 | 86% |
| Economically Disadvantaged | 26 | 5 | 19% | 1 | 4% | 10 | 38% | 6 | 23% | 4 | 15% | 20 | 77% |
| Not Economically Disadvantaged | 38 | 2 | 5% | 1 | 3% | 15 | 39% | 8 | 21% | 12 | 32% | 35 | 92% |
| Not Migrant | 64 | 7 | 11% | 2 | 3% | 25 | 39% | 14 | 22% | 16 | 25% | 55 | 86% |
| Homeless | 1 | _ | _ | - | _ | _ | _ | - | _ | _ | _ | _ | _ |
| Not Homeless | 63 | _ | _ | - | _ | _ | _ | - | _ | _ | _ | - | _ |
| Not in Foster Care | 64 | 7 | 11% | 2 | 3% | 25 | 39% | 14 | 22% | 16 | 25% | 55 | 86% |
| Parent Not in Armed Forces | 64 | 7 | 11% | 2 | 3% | 25 | 39% | 14 | 22% | 16 | 25% | 55 | 86% |

ANNUAL REGENTS EXAMINATION ALGEBRA I (2018-19)



Percentage Scoring at Levels

| Subgroup | Tested | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Level 5 | | Proficient (Levels 3 & Above) | |
|--------------------------------|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|-------------------------------|-----|
| | lesteu | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 73 | 6 | 8% | 11 | 15% | 37 | 51% | 11 | 15% | 8 | 11% | 56 | 77% |
| General Education | 65 | 2 | 3% | 8 | 12% | 36 | 55% | 11 | 17% | 8 | 12% | 55 | 85% |
| Students with Disabilities | 8 | 4 | 50% | 3 | 38% | 1 | 13% | 0 | 0% | 0 | 0% | 1 | 13% |
| Hispanic or Latino | 3 | - | - | - | - | - | - | - | - | - | _ | - | - |
| White | 69 | - | - | - | - | - | - | - | - | - | - | - | - |
| Multiracial | 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 73 | 6 | 8% | 11 | 15% | 37 | 51% | 11 | 15% | 8 | 11% | 56 | 77% |
| Female | 35 | 2 | 6% | 6 | 17% | 18 | 51% | 7 | 20% | 2 | 6% | 27 | 77% |
| Male | 38 | 4 | 11% | 5 | 13% | 19 | 50% | 4 | 11% | 6 | 16% | 29 | 76% |
| Non-English Language Learners | 73 | 6 | 8% | 11 | 15% | 37 | 51% | 11 | 15% | 8 | 11% | 56 | 77% |
| Economically Disadvantaged | 36 | 4 | 11% | 5 | 14% | 19 | 53% | 6 | 17% | 2 | 6% | 27 | 75% |
| Not Economically Disadvantaged | 37 | 2 | 5% | 6 | 16% | 18 | 49% | 5 | 14% | 6 | 16% | 29 | 78% |
| Not Migrant | 73 | 6 | 8% | 11 | 15% | 37 | 51% | 11 | 15% | 8 | 11% | 56 | 77% |
| Homeless | 1 | - | _ | _ | _ | _ | - | _ | - | - | _ | _ | _ |
| Not Homeless | 72 | - | _ | _ | _ | - | - | _ | - | - | _ | _ | - |
| Not in Foster Care | 73 | 6 | 8% | 11 | 15% | 37 | 51% | 11 | 15% | 8 | 11% | 56 | 77% |
| Parent Not in Armed Forces | 73 | 6 | 8% | 11 | 15% | 37 | 51% | 11 | 15% | 8 | 11% | 56 | 77% |



5

5

5

5

14%

14%

14%

14%

33

33

33

33

31%

31%

31%

31%

94%

94%

94%

94%

0

0

0

0

35

35

35

35

Not Migrant

Not Homeless

Not in Foster Care

Parent Not in Armed Forces

2

2

2

2

6%

6%

6%

6%

17

17

17

17

49%

49%

49%

49%

11

11

11

11

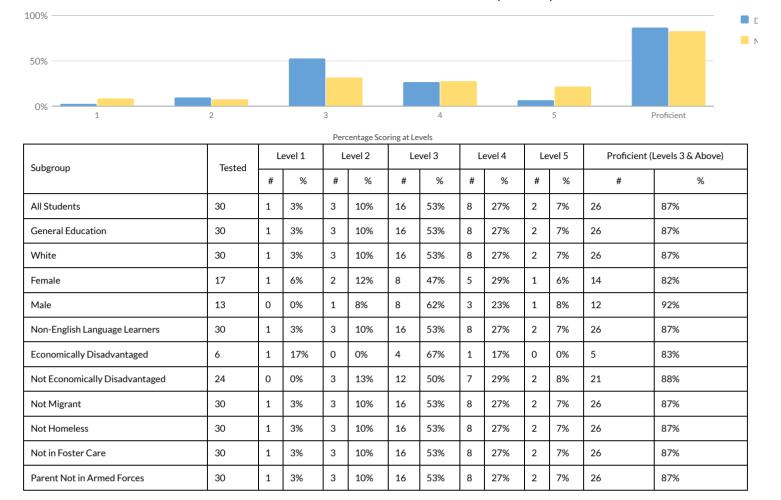
0%

0%

0%

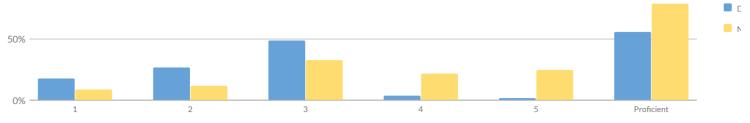
0%

ANNUAL REGENTS EXAMINATION GEOMETRY (2018-19)



ANNUAL REGENTS EXAMINATION ALGEBRA II (2018-19)

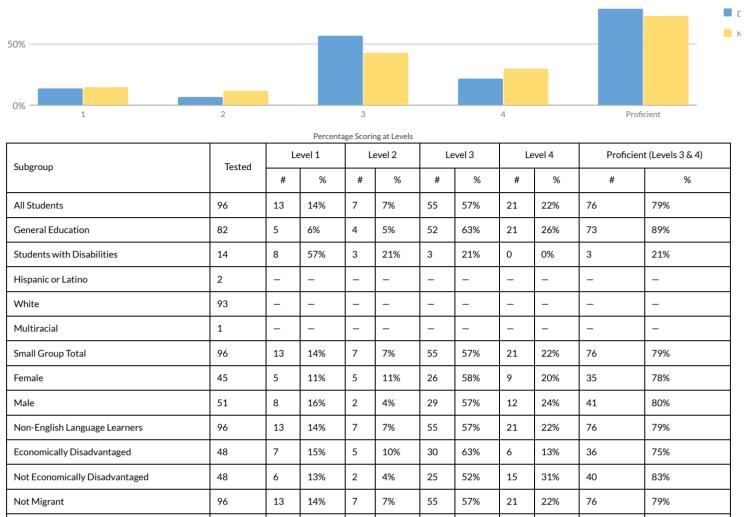
ANNUAL REGENTS EXAMINATION NEW FRAMEWORK GLOBAL HISTORY & GEOGRAPHY II (2018-19)



Percentage Scoring at Levels

| Subgroup | Tested | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Level 5 | | Proficient (| Levels 3 & Above) |
|--------------------------------|--------|---------|-----|---------|-----|---------|-----|---------|----|---------|----|--------------|-------------------|
| | Tested | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 45 | 8 | 18% | 12 | 27% | 22 | 49% | 2 | 4% | 1 | 2% | 25 | 56% |
| General Education | 43 | - | - | - | - | - | - | - | - | - | - | - | - |
| Students with Disabilities | 2 | - | _ | - | _ | - | _ | - | - | - | - | _ | _ |
| Hispanic or Latino | 1 | - | _ | - | - | - | - | - | - | - | - | _ | - |
| White | 43 | - | - | - | - | - | - | - | - | - | - | _ | - |
| Multiracial | 1 | - | _ | - | _ | - | _ | - | - | - | - | _ | _ |
| Small Group Total | 45 | 8 | 18% | 12 | 27% | 22 | 49% | 2 | 4% | 1 | 2% | 25 | 56% |
| Female | 26 | 4 | 15% | 5 | 19% | 15 | 58% | 2 | 8% | 0 | 0% | 17 | 65% |
| Male | 19 | 4 | 21% | 7 | 37% | 7 | 37% | 0 | 0% | 1 | 5% | 8 | 42% |
| Non-English Language Learners | 45 | 8 | 18% | 12 | 27% | 22 | 49% | 2 | 4% | 1 | 2% | 25 | 56% |
| Economically Disadvantaged | 14 | 3 | 21% | 6 | 43% | 5 | 36% | 0 | 0% | 0 | 0% | 5 | 36% |
| Not Economically Disadvantaged | 31 | 5 | 16% | 6 | 19% | 17 | 55% | 2 | 6% | 1 | 3% | 20 | 65% |
| Not Migrant | 45 | 8 | 18% | 12 | 27% | 22 | 49% | 2 | 4% | 1 | 2% | 25 | 56% |
| Homeless | 1 | - | - | - | - | - | - | - | - | - | - | _ | - |
| Not Homeless | 44 | - | _ | - | _ | - | _ | - | - | - | - | _ | - |
| Not in Foster Care | 45 | 8 | 18% | 12 | 27% | 22 | 49% | 2 | 4% | 1 | 2% | 25 | 56% |
| Parent Not in Armed Forces | 45 | 8 | 18% | 12 | 27% | 22 | 49% | 2 | 4% | 1 | 2% | 25 | 56% |

ANNUAL REGENTS EXAMINATION LIVING ENVIRONMENT (2018-19)



Homeless

Not Homeless

Not in Foster Care

Parent Not in Armed Forces

1

95

96

96

_

_

13

13

_

_

14%

14%

_

_

7

7

_

_

7%

7%

_

_

55

55

_

_

57%

57%

_

_

21

21

_

_

22%

22%

_

_

76

76

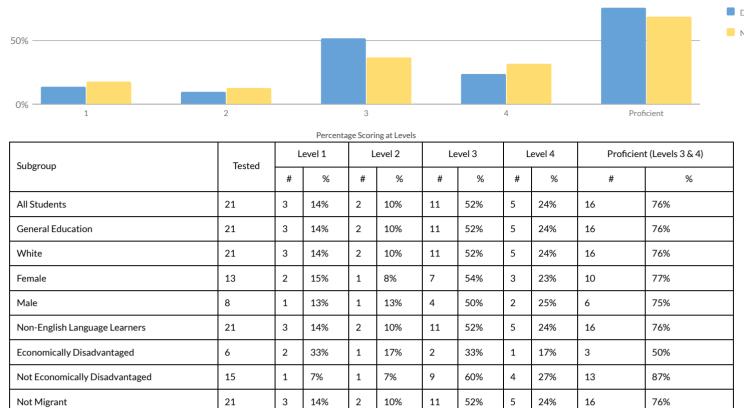
_

_

79%

79%

ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/EARTH SCIENCE (2018-19)



2

2

2

10%

10%

10%

11

11

11

52%

52%

52%

5

5

5

24%

24%

24%

16

16

16

76%

76%

76%

21

21

21

Not Homeless Not in Foster Care

Parent Not in Armed Forces

3

3

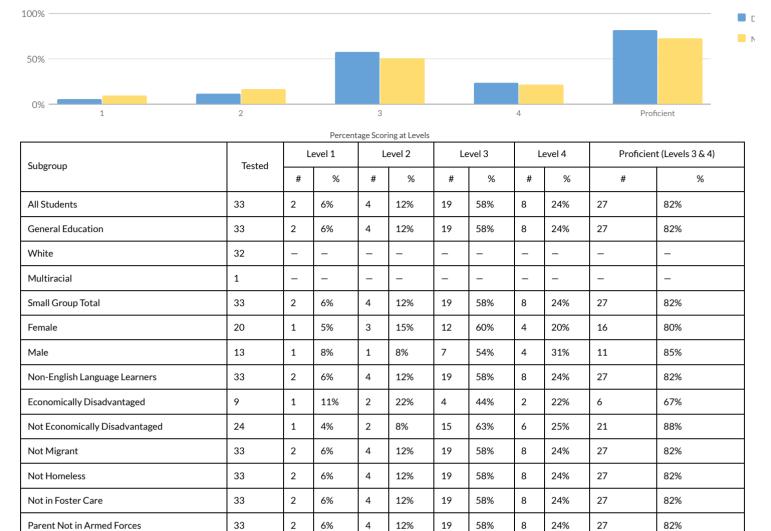
3

14%

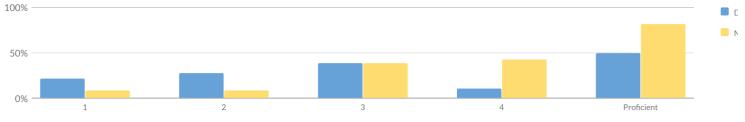
14%

14%

ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/CHEMISTRY (2018-19)



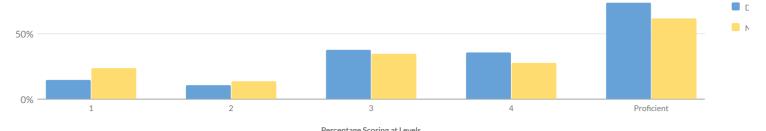
ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/PHYSICS (2018-19)



Percentage Scoring at Levels

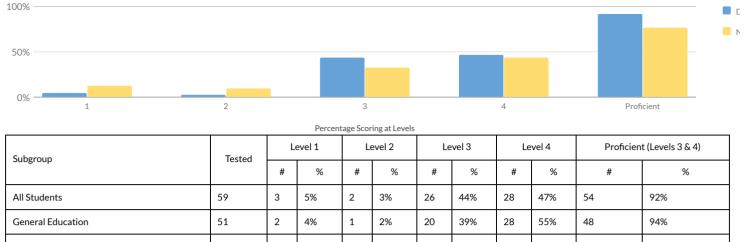
| C. harring | | Level 1 | | Level 2 | | Level 3 | | Level 4 | | Proficient (Levels 3 & 4) | |
|--------------------------------|--------|---------|-----|---------|-----|---------|-----|---------|-----|---------------------------|-----|
| Subgroup | Tested | # | % | # | % | # | % | # | % | # | % |
| All Students | 18 | 4 | 22% | 5 | 28% | 7 | 39% | 2 | 11% | 9 | 50% |
| General Education | 18 | 4 | 22% | 5 | 28% | 7 | 39% | 2 | 11% | 9 | 50% |
| White | 18 | 4 | 22% | 5 | 28% | 7 | 39% | 2 | 11% | 9 | 50% |
| Female | 10 | 3 | 30% | 4 | 40% | 3 | 30% | 0 | 0% | 3 | 30% |
| Male | 8 | 1 | 13% | 1 | 13% | 4 | 50% | 2 | 25% | 6 | 75% |
| Non-English Language Learners | 18 | 4 | 22% | 5 | 28% | 7 | 39% | 2 | 11% | 9 | 50% |
| Economically Disadvantaged | 4 | - | _ | - | _ | - | _ | - | _ | _ | - |
| Not Economically Disadvantaged | 14 | - | _ | - | _ | - | _ | Ι | _ | _ | _ |
| Not Migrant | 18 | 4 | 22% | 5 | 28% | 7 | 39% | 2 | 11% | 9 | 50% |
| Not Homeless | 18 | 4 | 22% | 5 | 28% | 7 | 39% | 2 | 11% | 9 | 50% |
| Not in Foster Care | 18 | 4 | 22% | 5 | 28% | 7 | 39% | 2 | 11% | 9 | 50% |
| Parent Not in Armed Forces | 18 | 4 | 22% | 5 | 28% | 7 | 39% | 2 | 11% | 9 | 50% |

ANNUAL REGENTS TRANSITIONAL EXAM IN GLOBAL HISTORY & GEOGRAPHY (2018-19)



| Subgroup | Tested | Le | evel 1 | L | evel 2 | Le | evel 3 | Le | evel 4 | Proficien | t (Levels 3 & 4) |
|--------------------------------|--------|----|--------|---|--------|----|--------|----|--------|-----------|------------------|
| Subgroup | Tested | # | % | # | % | # | % | # | % | # | % |
| All Students | 72 | 11 | 15% | 8 | 11% | 27 | 38% | 26 | 36% | 53 | 74% |
| General Education | 64 | 7 | 11% | 5 | 8% | 26 | 41% | 26 | 41% | 52 | 81% |
| Students with Disabilities | 8 | 4 | 50% | 3 | 38% | 1 | 13% | 0 | 0% | 1 | 13% |
| Hispanic or Latino | 1 | - | - | - | - | - | - | - | - | - | _ |
| White | 70 | - | - | - | - | - | - | - | - | - | _ |
| Multiracial | 1 | - | - | - | - | - | - | - | - | - | - |
| Small Group Total | 72 | 11 | 15% | 8 | 11% | 27 | 38% | 26 | 36% | 53 | 74% |
| Female | 39 | 6 | 15% | 2 | 5% | 15 | 38% | 16 | 41% | 31 | 79% |
| Male | 33 | 5 | 15% | 6 | 18% | 12 | 36% | 10 | 30% | 22 | 67% |
| Non-English Language Learners | 72 | 11 | 15% | 8 | 11% | 27 | 38% | 26 | 36% | 53 | 74% |
| Economically Disadvantaged | 30 | 8 | 27% | 5 | 17% | 11 | 37% | 6 | 20% | 17 | 57% |
| Not Economically Disadvantaged | 42 | 3 | 7% | 3 | 7% | 16 | 38% | 20 | 48% | 36 | 86% |
| Not Migrant | 72 | 11 | 15% | 8 | 11% | 27 | 38% | 26 | 36% | 53 | 74% |
| Homeless | 1 | - | - | - | - | - | - | - | - | - | _ |
| Not Homeless | 71 | - | - | _ | - | - | - | - | - | - | _ |
| Not in Foster Care | 72 | 11 | 15% | 8 | 11% | 27 | 38% | 26 | 36% | 53 | 74% |
| Parent Not in Armed Forces | 72 | 11 | 15% | 8 | 11% | 27 | 38% | 26 | 36% | 53 | 74% |

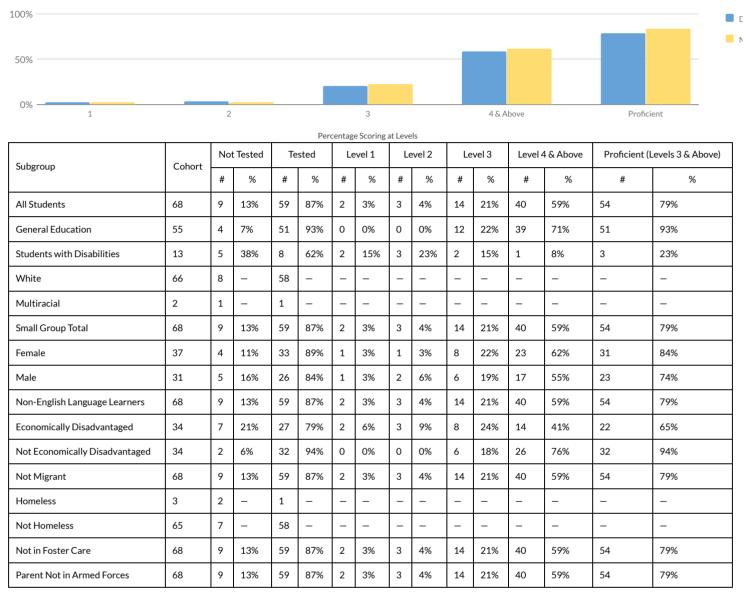
ANNUAL REGENTS EXAMINATION U.S. HISTORY & GOVERNMENT (2018-19)

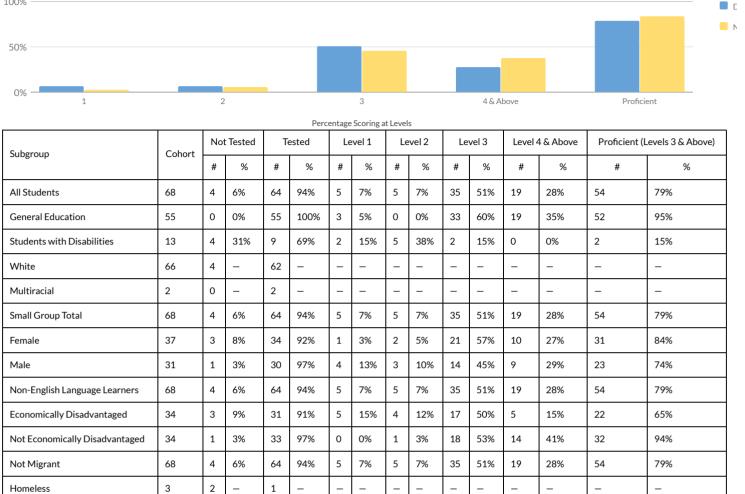


| 57 | 3 | 0,0 | - | 0,0 | 20 | | 20 | .,,,, | | 7270 |
|----|--|---|---|--|--|--|---|---|--|---|
| 51 | 2 | 4% | 1 | 2% | 20 | 39% | 28 | 55% | 48 | 94% |
| 8 | 1 | 13% | 1 | 13% | 6 | 75% | 0 | 0% | 6 | 75% |
| 59 | 3 | 5% | 2 | 3% | 26 | 44% | 28 | 47% | 54 | 92% |
| 30 | 3 | 10% | 0 | 0% | 13 | 43% | 14 | 47% | 27 | 90% |
| 29 | 0 | 0% | 2 | 7% | 13 | 45% | 14 | 48% | 27 | 93% |
| 59 | 3 | 5% | 2 | 3% | 26 | 44% | 28 | 47% | 54 | 92% |
| 29 | 2 | 7% | 1 | 3% | 17 | 59% | 9 | 31% | 26 | 90% |
| 30 | 1 | 3% | 1 | 3% | 9 | 30% | 19 | 63% | 28 | 93% |
| 59 | 3 | 5% | 2 | 3% | 26 | 44% | 28 | 47% | 54 | 92% |
| 1 | - | _ | _ | - | _ | - | _ | _ | _ | _ |
| 58 | _ | _ | _ | _ | _ | _ | _ | _ | - | - |
| 59 | 3 | 5% | 2 | 3% | 26 | 44% | 28 | 47% | 54 | 92% |
| 59 | 3 | 5% | 2 | 3% | 26 | 44% | 28 | 47% | 54 | 92% |
| | 51 8 59 30 29 59 29 30 59 30 59 1 58 59 | 51 2 8 1 59 3 30 3 29 0 59 3 29 2 30 1 59 3 1 - 58 - 59 3 | 51 2 4% 8 1 13% 59 3 5% 30 3 10% 29 0 0% 59 3 5% 29 0 7% 30 1 3% 59 3 5% 1 3% 5% 1 - - 58 - - 59 3 5% | Image: constraint of the sector of | 1 2 4% 1 2% 8 1 13% 1 13% 59 3 5% 2 3% 30 3 10% 0 0% 29 0 0% 2 3% 59 3 5% 2 3% 29 0 0% 2 3% 29 2 7% 1 3% 30 1 3% 1 3% 29 2 7% 1 3% 30 1 3% 1 3% 30 1 3% 1 3% 59 3 5% 2 3% 1 - - - 58 - - - - 59 3 5% 2 3% | Image: Constraint of the sector of | 1 1 1 2% 20 39% 51 2 4% 1 2% 20 39% 8 1 13% 1 13% 6 75% 59 3 5% 2 3% 26 44% 30 3 10% 0 0% 13 43% 29 0 0% 2 7% 13 45% 59 3 5% 2 3% 26 44% 29 0 0% 2 7% 13 45% 59 3 5% 2 3% 26 44% 29 2 7% 1 3% 17 59% 30 1 3% 1 3% 9 30% 59 3 5% 2 3% 26 44% 1 - - - - - - | 1 1 1 2% 1 3% 28 51 2 4% 1 2% 20 39% 28 8 1 13% 1 13% 6 75% 0 59 3 5% 2 3% 26 44% 28 30 3 10% 0 0% 13 43% 14 29 0 0% 2 7% 13 45% 14 59 3 5% 2 3% 26 44% 28 29 0 0% 2 7% 13 45% 14 59 3 5% 2 3% 16 44% 28 29 2 7% 1 3% 17 59% 9 30 1 3% 1 3% 9 30% 19 59 3 5% 2 3% | 1 1 1 1 2^{1} 1 2^{1} 1 1^{1} 1^{1} 1^{1} 2^{1} 3^{1} 3^{1} 2^{1} 3^{1} 3^{1} 3^{1} 1^{1} 1^{1} 3^{1} 1^{1 | 1 |

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

2015 TOTAL COHORT REGENTS EXAMINATION IN ELA





2015 TOTAL COHORT REGENTS EXAMINATIONS IN MATH

100%

Not Homeless

Not in Foster Care

Parent Not in Armed Forces

65

68

68

2 –

4 6%

4 6%

63 –

64

64

94%

94%

_ _ _

5 7%

5 7%

_ _ _

5

5

7%

7%

_

35

35

_

51%

51%

_

19

19

_

28%

28%

_

54

54

_

79%

79%

2015 TOTAL COHORT REGENTS EXAMINATIONS IN GLOBAL HISTORY & GEOGRAPHY



3

65

68

68

Homeless

Not Homeless

Not in Foster Care

Parent Not in Armed Forces

1

5 –

6 9%

6 9%

_

2

60 –

62

62

_

91%

91%

_ _ _

- -

3 4%

3 4%

_ _ _

- -

8

8

12%

12%

_

_

30

30

_

_

44%

44%

_

_

21

21

_

_

31%

31%

_

_

51

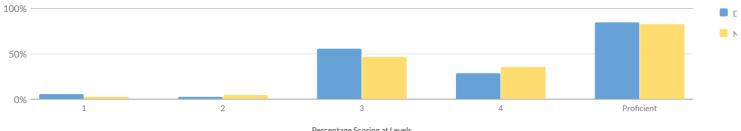
51

_

_

75%

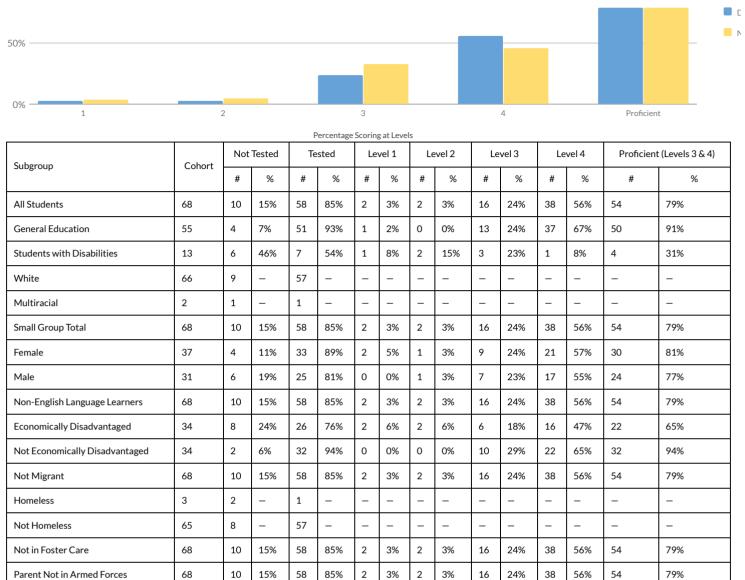
75%



2015 TOTAL COHORT REGENTS EXAMINATIONS IN SCIENCE

| Percentage Scoring at Levels | | | | | | | | | | | | | | | |
|--------------------------------|--------|----|------------------------------|----|--------|----|-------|----|--------|-----------|------------------|----|-----|----|-----|
| Subgroup | Cohort | No | Not Tested Tested Level 1 Le | | evel 2 | Le | vel 3 | Le | evel 4 | Proficien | t (Levels 3 & 4) | | | | |
| Subgroup | Conort | # | % | # | % | # | % | # | % | # | % | # | % | # | % |
| All Students | 68 | 4 | 6% | 64 | 94% | 4 | 6% | 2 | 3% | 38 | 56% | 20 | 29% | 58 | 85% |
| General Education | 55 | 3 | 5% | 52 | 95% | 1 | 2% | 0 | 0% | 31 | 56% | 20 | 36% | 51 | 93% |
| Students with Disabilities | 13 | 1 | 8% | 12 | 92% | 3 | 23% | 2 | 15% | 7 | 54% | 0 | 0% | 7 | 54% |
| White | 66 | 3 | - | 63 | - | - | - | - | - | - | - | - | - | - | - |
| Multiracial | 2 | 1 | - | 1 | - | _ | _ | - | - | - | _ | - | - | - | _ |
| Small Group Total | 68 | 4 | 6% | 64 | 94% | 4 | 6% | 2 | 3% | 38 | 56% | 20 | 29% | 58 | 85% |
| Female | 37 | 1 | 3% | 36 | 97% | 2 | 5% | 1 | 3% | 24 | 65% | 9 | 24% | 33 | 89% |
| Male | 31 | 3 | 10% | 28 | 90% | 2 | 6% | 1 | 3% | 14 | 45% | 11 | 35% | 25 | 81% |
| Non-English Language Learners | 68 | 4 | 6% | 64 | 94% | 4 | 6% | 2 | 3% | 38 | 56% | 20 | 29% | 58 | 85% |
| Economically Disadvantaged | 34 | 2 | 6% | 32 | 94% | 4 | 12% | 2 | 6% | 20 | 59% | 6 | 18% | 26 | 76% |
| Not Economically Disadvantaged | 34 | 2 | 6% | 32 | 94% | 0 | 0% | 0 | 0% | 18 | 53% | 14 | 41% | 32 | 94% |
| Not Migrant | 68 | 4 | 6% | 64 | 94% | 4 | 6% | 2 | 3% | 38 | 56% | 20 | 29% | 58 | 85% |
| Homeless | 3 | 1 | - | 2 | - | _ | _ | - | - | - | _ | - | - | - | _ |
| Not Homeless | 65 | 3 | - | 62 | - | _ | _ | - | _ | - | _ | - | _ | - | _ |
| Not in Foster Care | 68 | 4 | 6% | 64 | 94% | 4 | 6% | 2 | 3% | 38 | 56% | 20 | 29% | 58 | 85% |
| Parent Not in Armed Forces | 68 | 4 | 6% | 64 | 94% | 4 | 6% | 2 | 3% | 38 | 56% | 20 | 29% | 58 | 85% |

2015 TOTAL COHORT REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT



NEW YORK STATE ALTERNATE ASSESSMENT (2018-19)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

| Grade/Subject | Not Tested | Tested - | Level 1 | | Lev | Level 2 | | Level 3 | | Level 4 | |
|-------------------------|------------|----------|---------|---|-----|---------|---|---------|---|---------|--|
| Grade/Subject | Not lested | Testeu | # | % | # | % | # | % | # | % | |
| Grade 7 ELA | 0 | 1 | - | - | - | - | - | - | - | | |
| Grade 7 Math | 0 | 1 | - | - | - | - | - | - | - | - | |
| Secondary-Level ELA | 6 | 1 | - | - | - | - | - | - | - | - | |
| Secondary-Level Math | 6 | 1 | - | - | - | - | - | - | - | _ | |
| Secondary-Level Science | 6 | 1 | - | - | _ | - | _ | - | _ | | |

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

| | | RE | ADING | | | I | MATH | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 34 | 31 | 26 | 8 | 24 | 40 | 29 | 8 |
| Students with Disabilities | 73 | 18 | 7 | 1 | 61 | 30 | 7 | 2 |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * |
| Asian | 21 | 27 | 34 | 17 | 8 | 23 | 43 | 26 |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * |
| Black or African American | 53 | 31 | 14 | 2 | 43 | 40 | 16 | 1 |
| Hispanic or Latino | 45 | 32 | 19 | 4 | 33 | 45 | 19 | 2 |
| White | 24 | 32 | 33 | 11 | 14 | 39 | 38 | 9 |
| Multiracial | 24 | 23 | 35 | 18 | 15 | 42 | 31 | 12 |
| Limited English Proficient | 78 | 17 | 4 | * | 51 | 40 | 8 | 1 |
| Economically Disadvantaged | 49 | 31 | 17 | 3 | 33 | 43 | 21 | 3 |

NEW YORK STATE NAEP GRADE 4

NEW YORK STATE NAEP GRADE 8

| | | RE | ADING | | | I | MATH | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 30 | 38 | 28 | 4 | 34 | 32 | 22 | 11 |
| Students with Disabilities | 58 | 31 | 10 | 1 | 72 | 22 | 5 | 2 |
| American Indian or Alaska Native | * | * | * | * | * | * | * | * |
| Asian | 21 | 33 | 36 | 10 | 15 | 25 | 29 | 31 |
| Native Hawaiian/Other Pacific Islander | * | * | * | * | * | * | * | * |
| Black or African American | 43 | 38 | 17 | 1 | 55 | 30 | 12 | 3 |
| Hispanic or Latino | 41 | 38 | 19 | 2 | 49 | 35 | 14 | 3 |
| White | 20 | 39 | 35 | 6 | 23 | 33 | 29 | 15 |
| Multiracial | * | * | * | * | * | * | * | * |
| Limited English Proficient | 83 | 16 | 1 | * | 88 | 10 | 2 | * |
| Economically Disadvantaged | 40 | 38 | 20 | 2 | 47 | 32 | 16 | 5 |

NATIONAL NAEP GRADE 4

| | | RE | ADING | | | I | MATH | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 35 | 31 | 26 | 9 | 20 | 40 | 32 | 9 |
| Students with Disabilities | 70 | 18 | 9 | 2 | 51 | 33 | 14 | 3 |
| American Indian or Alaska Native | 50 | 30 | 17 | 3 | 32 | 43 | 22 | 4 |
| Asian | 18 | 25 | 35 | 22 | 7 | 23 | 41 | 29 |
| Native Hawaiian/Other Pacific Islander | 45 | 31 | 20 | 4 | 30 | 40 | 24 | 5 |
| Black or African American | 53 | 30 | 15 | 3 | 35 | 45 | 18 | 2 |
| Hispanic or Latino | 46 | 31 | 19 | 4 | 27 | 45 | 24 | 3 |
| White | 24 | 31 | 32 | 12 | 12 | 36 | 40 | 12 |
| Multiracial | 28 | 32 | 29 | 11 | 17 | 40 | 34 | 10 |
| Limited English Proficient | 65 | 25 | 8 | 1 | 41 | 43 | 15 | 1 |
| Economically Disadvantaged | 48 | 31 | 18 | 3 | 29 | 45 | 23 | 3 |

NATIONAL NAEP GRADE 8

| | | RE | ADING | | | I | MATH | |
|--|-------------|-------|------------|----------|-------------|-------|------------|----------|
| SUBGROUP | BELOW BASIC | BASIC | PROFICIENT | ADVANCED | BELOW BASIC | BASIC | PROFICIENT | ADVANCED |
| All Students | 28 | 39 | 29 | 4 | 32 | 35 | 23 | 10 |
| Students with Disabilities | 64 | 27 | 8 | 1 | 68 | 23 | 7 | 2 |
| American Indian or Alaska Native | 40 | 41 | 19 | 1 | 48 | 37 | 13 | 3 |
| Asian | 13 | 30 | 43 | 13 | 12 | 24 | 31 | 33 |
| Native Hawaiian/Other Pacific Islander | 38 | 38 | 23 | 2 | 47 | 34 | 15 | 4 |
| Black or African American | 47 | 39 | 14 | 1 | 54 | 33 | 11 | 2 |
| Hispanic or Latino | 38 | 40 | 20 | 1 | 43 | 37 | 16 | 3 |
| White | 19 | 39 | 36 | 5 | 21 | 36 | 30 | 13 |
| Multiracial | 24 | 40 | 31 | 5 | 28 | 36 | 25 | 11 |
| Limited English Proficient | 73 | 24 | 3 | * | 73 | 22 | 4 | 1 |
| Economically Disadvantaged | 40 | 40 | 18 | 1 | 46 | 36 | 15 | 3 |

*There are not sufficient data for this subgroup.

CIVIL RIGHTS DATA COLLECTION (CRDC) (2015-16)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (13.06 megabytes) Glossary of Terms © COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: MAY 26, 2020, 1:37 AM EST

| Berlin Central Sc | chool District | | |
|-------------------|-------------------|-----------------|-----------|
| Superintendent S | Salary | | |
| | | | |
| | | | Projected |
| | | | 2020-2021 |
| | | | |
| | | | |
| | Annual Salary | | 181,516 |
| | | | |
| | | | |
| | Benefits: | | |
| | Health Insurance | • | 23,317 |
| | Dental Insurance | | 1,303 |
| | Life Insurance | | 2,408 |
| | 403b Contribution | n by District | 4,000 |
| | Possible leave ad | ccumulation pay | 5,294 |
| | TRS Retirement | | 17,299 |
| | FICA | | 11,254 |
| | Medicare | | 2,632 |
| | | | 67,507 |
| | | | |
| | | | 249,023 |

Equalized Total Assessed Value 153,416,820

School District - 382001 Berlin CSD

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|-------------------|--------------------------------|------------------------|-------------------------|--|------------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 3 | 13,223 | 0.01 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 4 | 359,008 | 0.23 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 8 | 1,084,102 | 0.71 |
| 13510 | TOWN - CEMETERY LAND | RPTL 446 | 1 | 7,603 | 0.00 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 3 | 22,688,926 | 14.79 |
| 13870 | SPEC DIST USED FOR PURPOSE EST | RPTL 410 | 2 | 56,529 | 0.04 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 7 | 1,773,059 | 1.16 |
| 25130 | NONPROF CORP - CHAR (CONST PRO | RPTL 420-a | 2 | 637,356 | 0.42 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 4 | 141,481 | 0.09 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 3 | 780,760 | 0.51 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 6 | 24,066 | 0.02 |
| 29350 | TRUSTEES - HOSP, LIB, PLAYGROU | RPTL 438 | 1 | 188,099 | 0.12 |
| 41300 | PARAPLEGIC VETS | RPTL 458(3) | 1 | 253,884 | 0.17 |
| 41400 | CLERGY | RPTL 460 | 1 | 4,959 | 0.00 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 26 | 834,076 | 0.54 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 4 | 223,259 | 0.15 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 49 | 2,381,488 | 1.55 |
| 41824 | LIVING QUARTERS FOR PARENTS AN | RPTL 469 | 1 | 39,904 | 0.03 |
| 41834 | ENHANCED STAR | RPTL 425 | 125 | 7,518,591 | 4.90 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 303 | 9,241,151 | 6.02 |
| 41864 | Basic STAR (land belongs to ot | RPTL 425 | 1 | 18,198 | 0.01 |
| 41935 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 2 | 52,935 | 0.03 |
| 42100 | SILOS, MANURE STORAGE TANKS, | RPTL 483-a | 3 | 43,471 | 0.03 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 16 | 669,483 | 0.44 |

| NYS - Real Property System County of Rensselaer C Town of Berlin SWIS Code - 382000 | Assessor's Report - 2019 - Prior Year File S495 Exemption Impact Report | RPS221/V04/L001 Date/Time - 3/20/2020 16:11:35 | | | |
|--|--|---|------------|--|--|
| | School Detail Report | Total Assessed Value | 46,408,588 | | |
| | | Uniform Percentage | 30.25 | | |
| | | | | | |

Equalized Total Assessed Value 153,416,820

School District - 382001 Berlin CSD

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------------------------|--------------------------------|------------------------|-------------------------|--|------------------------------|
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 1 | 611,570 | 0.40 |
| Total Exemptior System Exempt | | | 577 | 49,647,181 | 32.36 |
| Total System Ex | cemptions: | | 0 | 0 | 0.00 |
| Totals: | | | 577 | 49,647,181 | 32.36 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Equalized Total Assessed Value 181,322,245

School District - 382001 Berlin CSD

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|-------------------|--------------------------------|------------------------|-------------------------|--|------------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 6 | 3,860,000 | 2.13 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 7 | 508,800 | 0.28 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 8 | 1,527,700 | 0.84 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 6 | 2,057,200 | 1.13 |
| 25120 | NONPROF CORP - EDUCL(CONST PRO | RPTL 420-a | 4 | 319,400 | 0.18 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 11 | 1,667,400 | 0.92 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 3 | 505,500 | 0.28 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 9 | 11,300 | 0.01 |
| 29350 | TRUSTEES - HOSP, LIB, PLAYGROU | RPTL 438 | 1 | 152,000 | 0.08 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 1 | 0 | 0.00 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 4 | 0 | 0.00 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 4 | 0 | 0.00 |
| 41150 | COLD WAR VETERANS (10%) | RPTL 458-b | 2 | 0 | 0.00 |
| 41400 | CLERGY | RPTL 460 | 3 | 4,500 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 2 | 71,000 | 0.04 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 1 | 48,134 | 0.03 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 42 | 2,483,141 | 1.37 |
| 41834 | ENHANCED STAR | RPTL 425 | 135 | 8,757,950 | 4.83 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 345 | 10,313,200 | 5.69 |
| 41930 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 3 | 184,500 | 0.10 |
| 41935 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 3 | 150,500 | 0.08 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 4 | 148,600 | 0.08 |

| NYS - Real Property System | Assessor's Report - 2019 - Prior Year File | RP: | S221/V04/L001 |
|----------------------------|--|----------------------|-----------------|
| County of Rensselaer C | S495 Exemption Impact Report | Date/Time - 3/20 |)/2020 16:11:35 |
| Town of Grafton | School Detail Report | Total Assessed Value | 181,322,245 |
| SWIS Code - 382600 | | Uniform Percentage | 100.00 |
| | Equalized Total Assessed Value 181,322,245 | | |

School District - 382001 Berlin CSD

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|-------------------|-------------------|---------------------------|-------------------------|--|------------------------------|
| 50000 | SYSTEM CODE | STATUTORY AUTH NOT DEFINE | ED 1 | 25,500 | 0.01 |
| Total Exemption | | | | | |
| System Exempti | ions: | | 604 | 32,770,825 | 18.07 |
| Total System Ex | emptions: | | 1 | 25,500 | 0.01 |
| Totals: | | | 605 | 32,796,325 | 18.09 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Equalized Total Assessed Value 93,687,954

School District - 382001 Berlin CSD

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---------------------------------|--------------------------------|------------------------|-------------------------|--|------------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 1 | 116.312 | 0.12 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 1 | 4,571 | 0.00 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 7 | 2,195,113 | 2.34 |
| 13870 | SPEC DIST USED FOR PURPOSE EST | RPTL 410 | 1 | 318,519 | 0.34 |
| 14110 | USA - SPECIFIED USES | STATE L 54 | 1 | 271,868 | 0.29 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 2 | 910,007 | 0.97 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 1 | 163,751 | 0.17 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 5 | 150,670 | 0.16 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 2 | 0 | 0.00 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 2 | 0 | 0.00 |
| 41400 | CLERGY | RPTL 460 | 1 | 2,364 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 1 | 12,608 | 0.01 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 9 | 293,104 | 0.31 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 52 | 2,354,100 | 2.51 |
| 41834 | ENHANCED STAR | RPTL 425 | 116 | 7,319,555 | 7.81 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 182 | 5,482,997 | 5.85 |
| 41930 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 4 | 229,515 | 0.24 |
| 47450 | FOREST/REF LAND - FISHER ACT | RPTL 480 | 1 | 110,575 | 0.12 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 4 | 162,688 | 0.17 |
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 1 | 606,777 | 0.65 |
| | | | | | |
| Total Exemption System Exemp | ons Exclusive of otions: | | 394 | 20,705,094 | 22.10 |
| Total System E | Exemptions: | | 0 | 0 | 0.00 |
| Totals: | - | | 394 | 20,705,094 | 22.10 |
| | | | | | |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Assessor's Report - 2019 - Prior Year File S495 Exemption Impact Report School Detail Report

Equalized Total Assessed Value 20,607,939

School District - 382001 Berlin CSD

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|-------------------|--------------------------------|------------------------|-------------------------|--|------------------------------|
| | | | | | |
| 13100 | CO - GENERALLY | RPTL 406(1) | 3 | 61,039 | 0.30 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 1 | 64,069 | 0.31 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 1 | 48,485 | 0.24 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 1 | 18,182 | 0.09 |
| 41400 | CLERGY | RPTL 460 | 1 | 6,494 | 0.03 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 1 | 11,576 | 0.06 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 3 | 34,307 | 0.17 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 6 | 372,338 | 1.81 |
| 41834 | ENHANCED STAR | RPTL 425 | 14 | 974,068 | 4.73 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 44 | 1,399,992 | 6.79 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 2 | 66,147 | 0.32 |
| Total Exemptio | ns Exclusive of | | | | |
| System Exemp | tions: | | 77 | 3,056,697 | 14.83 |
| Total System E | xemptions: | | 0 | 0 | 0.00 |
| Totals: | | | 77 | 3,056,697 | 14.83 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Equalized Total Assessed Value 178,805,741

School District - 382001 Berlin CSD

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|-------------------|--------------------------------|------------------------|-------------------------|--|------------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 1 | 36,963 | 0.02 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 2 | 466,927 | 0.26 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 3 | 939,583 | 0.53 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 1 | 13,825 | 0.01 |
| 13870 | SPEC DIST USED FOR PURPOSE EST | RPTL 410 | 1 | 416,667 | 0.23 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 7 | 965,594 | 0.54 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 1 | 60,500 | 0.03 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 1 | 135,417 | 0.08 |
| 26250 | HISTORICAL SOCIETY | RPTL 444 | 1 | 63,542 | 0.04 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 2 | 379,167 | 0.21 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 3 | 140,365 | 0.08 |
| 29350 | TRUSTEES - HOSP, LIB, PLAYGROU | RPTL 438 | 1 | 166,667 | 0.09 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 1 | 0 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 4 | 240,052 | 0.13 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 53 | 1,995,293 | 1.12 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 43 | 2,635,883 | 1.47 |
| 41834 | ENHANCED STAR | RPTL 425 | 105 | 7,469,603 | 4.18 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 321 | 10,312,610 | 5.77 |
| 41930 | DISABILITIES AND LIMITED INCOM | RPTL 459-c | 6 | 365,625 | 0.20 |
| 47450 | FOREST/REF LAND - FISHER ACT | RPTL 480 | 8 | 530,555 | 0.30 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 1 | 84,644 | 0.05 |

| NYS - Real Property System | Assessor's Report - 2019 - Prior Year File | RPS221/V04/L001 | |
|----------------------------|--|--------------------------------|------------|
| County of Rensselaer C | S495 Exemption Impact Report | Date/Time - 3/20/2020 16:11:35 | |
| Town of Stephentown | School Detail Report | Total Assessed Value 17 | 71,653,511 |
| SWIS Code - 384600 | | Uniform Percentage | 96.00 |
| | Equalized Total Assessed Value 178,805,741 | | |

School District - 382001 Berlin CSD

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------------------------|--------------------------------|------------------------|-------------------------|--|------------------------------|
| 47610 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 2 | 111,458 | 0.06 |
| Total Exemptior System Exempt | | | 568 | 27,530,940 | 15.40 |
| Total System Ex | cemptions: | | 0 | 0 | 0.00 |
| Totals: | | | 568 | 27,530,940 | 15.40 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.