

State Mandated Budget Notice

THE 2019-2020 VOTE

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year*
Total Budgeted Amount, Not Including Separate Increase/Decrease for the 2019-2020 School Year	\$ 20,569,913	\$ 21,961,768	\$ 21,785,578
Percentage Increase/Decrease in Proposed Budget		6.77%	5.91%
Change in the Consumer Price Index		1.02%	
A. Proposed Levy to Support the Total Budgeted Amount	\$9,331,076.00	\$9,507,266.00	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable**			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$9,331,076.00	\$9,507,266.00	
F. Total Permissible Exclusions	\$0	\$0	
G. School Tax Levy Limit, Excluding Levy	\$9,352,117	\$9,607,266	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)		\$9,507,266	
I. Difference: G-H (Negative Value Requires 0.0% Voter Approval-See Note Below Regarding Separate Propositions)**	\$0	\$100,000	
Administrative component	\$ 2,182,284	\$ 2,150,982	\$ 2,160,308
Program component	\$ 15,843,902	\$ 16,431,983	\$ 16,502,817
Capital component	\$ 2,543,727	\$ 3,378,803	\$ 3,276,197

PROPOSITION #1 – BUS PURCHASE

Shall the following resolution be adopted, to wit: **RESOLVED:** That the Board of Education of the Berlin Central School District, Rensselaer County, New York, is hereby authorized to purchase in fiscal year 2019-2020 three (3) 66 passenger buses, and one (1) 8 passenger vehicle and expend a gross sum not to exceed \$387,000. Which said total sum of \$387,000, or so much thereof as may be necessary, may be raised by issue of obligations of the district therefore in accordance with the education law and local finance law.

PROPOSITION #2 - \$100,000 CAPITAL OUT-LAY PROJECT

Shall the following resolution be adopted, to wit:

RESOLVED: That the Board of Education of the Berlin Central School District, Rensselaer County, New York, is hereby authorized to continue to repair, replace, upgrade, reconstruct, and install and make improvements to the Gymnasium at the Berlin Elementary School building, including all original furnishings, equipment, machinery, apparatus, appurtenances, hardware and software and incidental improvements and expenses in connection therewith, and is further authorized to expend therefore an amount not to exceed **\$100,000**, to be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and in anticipation of such tax, obligations of said School District shall be issued.



Description	Amount
Equipment and Hardware	\$176,191.00

Under the Budget Proposed for the 2019-2020

Estimated Basic STAR	\$467
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***Tuesday, May 21, 2019
12:00 pm to 9:00 pm
Berlin Elementary School
53 School Street, Berlin***

1 The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

**PROPOSITION #3 – CAPITAL RESERVE
FUND - BUILDINGS AND GROUNDS**

Shall the following resolution be adopted, to wit:

RESOLVED: That the Board of Education of the Berlin Central School District, Rensselaer County, New York, is hereby authorized and directed to establish a capital reserve fund, entitled “Capital Reserve Fund – Buildings and Grounds,” for the purpose of financing construction, reconstruction and/or renovation of district owned buildings, grounds, and facilities, in accordance with education law section 3651, with for a probable term not to exceed 10 years, in an ultimate amount not to exceed \$5,000,000, to be funded by future budget excess fund balance, tax levies, transfers from other established reserves, or interest earnings from such fund being added to the fund’s balance, in accordance with education law, in a maximum annual amount not to exceed \$1,000,000, and providing that no expenditures or transfers from this fund shall be made without the approval of a majority of the voting residents at an annual or special meeting called by the Board of Education.

BOARD OF EDUCATION SEATS

There are three seats up for election this year. All three seats are three-year terms (July 1, 2019 - June 30, 2022). There are three candidates running for the three seats. Voters will be asked to vote for **three** candidates. The candidates will appear on the ballot in this order:

**Rachel Finney
Sherry Bowman-Kluck
Jeffrey Paine**

The annual budget vote for the fiscal year 2019-2020 by the qualified voters of the Berlin Central School District, Rensselaer County, New York, will be held at Berlin Elementary School in said district on Tuesday, May 21, 2019, between the hours of 12:00 PM and 9:00 PM, prevailing time in the Berlin Elementary School, at which time the polls will be opened to vote by voting machine.

Budget Vote



Berlin Elementary School

May 21, 2019

NONPROFIT ORG.
AUTOCR
US POSTAGE PAID
BERLIN, NY 12022
PERMIT NO. 1

POSTAL PATRON

Berlin Central
School District

P. O. Box 259
Berlin, NY 12022

Board of Education

Frank Zwack, President
Katie Snyder, Vice President
Rachel Finney
Kellie Kaschak
Sherry Bowman-Kluck
Jeffrey Paine
Jim Willis