## State Mandated Budget Notice

<table>
<thead>
<tr>
<th>Overall Budget Proposal</th>
<th>Budget Adopted for the 2018-19 School Year</th>
<th>Budget Proposed for the 2019-20 School Year</th>
<th>Contingency Budget for the 2019-20 School Year*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Budgeted Amount, Not Including Separate</td>
<td>$20,569,913</td>
<td>$21,961,768</td>
<td>$21,785,578</td>
</tr>
<tr>
<td>Increase/Decrease for the 2019-2020 School Year</td>
<td></td>
<td>$1,391,856</td>
<td>$1,215,665</td>
</tr>
<tr>
<td>Percentage Increase/Decrease in Proposed Budget</td>
<td></td>
<td>6.77%</td>
<td>5.91%</td>
</tr>
<tr>
<td>Change in the Consumer Price Index</td>
<td></td>
<td>1.02%</td>
<td></td>
</tr>
<tr>
<td>A. Proposed Levy to Support the Total Budgeted Amount</td>
<td>$9,331,076.00</td>
<td>$9,507,266.00</td>
<td></td>
</tr>
<tr>
<td>B. Levy to Support Library Debt, if Applicable</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C. Levy for Non-Excludable Propositions, if Applicable**</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E. Total Proposed School Year Tax Levy (A+B+C-D)</td>
<td>$9,331,076.00</td>
<td>$9,507,266.00</td>
<td></td>
</tr>
<tr>
<td>F. Total Permissible Exclusions</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>G. School Tax Levy Limit, Excluding Levy</td>
<td>$9,352,117</td>
<td>$9,607,266</td>
<td></td>
</tr>
<tr>
<td>H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)</td>
<td>$9,507,266</td>
<td></td>
<td></td>
</tr>
<tr>
<td>I. Difference: G–H (Negative Value Requires 0.0% Voter Approval—See Note Below Regarding Separate Propositions)**</td>
<td>$0</td>
<td>$100,000</td>
<td></td>
</tr>
<tr>
<td>Administrative component</td>
<td>$2,182,284</td>
<td>$2,150,982</td>
<td>$2,160,308</td>
</tr>
<tr>
<td>Program component</td>
<td>$15,843,902</td>
<td>$16,431,983</td>
<td>$16,502,817</td>
</tr>
<tr>
<td>Capital component</td>
<td>$2,543,727</td>
<td>$3,378,803</td>
<td>$3,276,197</td>
</tr>
</tbody>
</table>

### Description | Amount  
--- | ---  
Equipment and Hardware | $176,191.00  

Under the Budget Proposed for the 2019-2020

\[
\text{Estimated Basic STAR} = 467
\]

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

### THE 2019-2020 VOTE

#### PROPOSITION #1 – BUS PURCHASE

Shall the following resolution be adopted, to wit:  
**RESOLVED:** That the Board of Education of the Berlin Central School District, Rensselaer County, New York, is hereby authorized to purchase in fiscal year 2019-2020 three (3) 66 passenger buses, and one (1) 8 passenger vehicle and expend a gross sum not to exceed $387,000. Which said total sum of $387,000, or so much thereof as may be necessary, may be raised by issue of obligations of the district therefore in accordance with the education law and local finance law.

#### PROPOSITION #2 - $100,000 CAPITAL OUTLAY PROJECT

Shall the following resolution be adopted, to wit:  
**RESOLVED:** That the Board of Education of the Berlin Central School District, Rensselaer County, New York, is hereby authorized to continue to repair, replace, upgrade, reconstruct, and install and make improvements to the Gymnasium at the Berlin Elementary School building, including all original furnishings, equipment, machinery, apparatus, appurtenances, hardware and software and incidental improvements and expenses in connection therewith, and is further authorized to expend therefore an amount not to exceed **$100,000**, to be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and in anticipation of such tax, obligations of said School District shall be issued.

Tuesday, May 21, 2019  
12:00 pm to 9:00 pm  
Berlin Elementary School  
53 School Street, Berlin
The annual budget vote for the fiscal year 2019-2020 by the qualified voters of the Berlin Central School District, Rensselaer County, New York, will be held at Berlin Elementary School, at which time the polls will be opened to vote by voting machine.

The Board of Education is voting to increase the school district's annual operating budget by $326,787.52 for the fiscal year 2019-2020.

There are three seats up for election this year. All three seats are two-year terms (July 1, 2019 - June 30, 2022). There are three candidates running for the three seats. The candidates will be asked to vote for three candidates. The candidates will appear on the ballot in the order:

Rachel Finney
Sherry Bowman-Kluck
Jeffrey Paine

Board of Education
Frank Zwaack, President
Katie Snyder, Vice President
Rachel Finney
Kellie Kaschak
Sherry Bowman-Kluck
Jeffrey Paine
Jim Willis

May 21, 2019

Berlin Elementary School

Budget Vote

POSTAL PATRON

NONPROFIT ORG.
AUTOCR
US POSTAGE PAID
BERLIN, NY 12022
PERMIT NO. 1