

Berlin Central School District

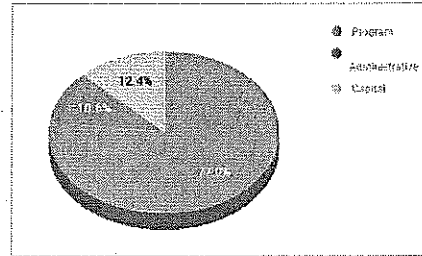
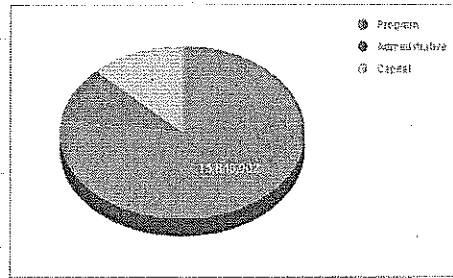
2018-2019

**Budget Statement
and Required Attachments**

**All of this information can also be found online at
www.berlincentral.org**

Berlin Central School District
Three Part Budget
2018-2019

	Program	Administrative	Capital	Total	2018-2019
	15,843,902	2,182,285	2,543,727	20,569,914	
	77.0%	10.61%	12.37%		
2110 Teaching	5,086,766			5,086,766	5,086,766
2250 Students with Disabilities	2,362,112			2,362,112	2,362,112
2280 Occupational Education	557,573			557,573	557,573
2332 Driver Education	25,000			25,000	25,000
2610 Library- Audio/Visual	158,141			158,141	158,141
2620 Educational Television	9,029			9,029	9,029
2630 Computer Assisted Instruction	445,021			445,021	445,021
2810 Guidance	367,085			367,085	367,085
2815 Health Services	157,670			157,670	157,670
2820 School Psychologist	60,835			60,835	60,835
2850 Extra Classroom	65,504			65,504	65,504
2855 Advisors Salaries	233,611			233,611	233,611
5510 Transportation	1,558,662			1,558,662	1,558,662
5530 Garage Building	36,504			36,504	36,504
1010 Board of Education		6,950		6,950	6,950
1040 District Clerk		3,927		3,927	3,927
1240 Chief School Administration		249,526		249,526	249,526
1310 Business Administration		254,254		254,254	254,254
1320 Auditing		19,944		19,944	19,944
1325 District Treasurer		59,450		59,450	59,450
1330 Tax Collector		12,300		12,300	12,300
1420 Legal		59,551		59,551	59,551
1430 Personnel		3,000		3,000	3,000
1480 Public Information		59,618		59,618	59,618
1910 Unallocated Insurance		92,182		92,182	92,182
1920 Memberships		7,650		7,650	7,650
1991 Adm Change BOCES		37,988		37,988	37,988
2010 Curriculum Develop & Supervision		137,640		137,640	137,640
2020 Principals' Office		391,013		391,013	391,013
2040 Special Ed. Admin		167,669		167,669	167,669
2060 Research, Planning & Evaluation		29,924		29,924	29,924
2070 District Insurance		57,763		57,763	57,763
1620 Operation		624,921		624,921	624,921
1621 Maintenance		437,665		437,665	437,665
1622 Utilities		280,250		280,250	280,250
1670 Printing & Mailing		1,550		1,550	1,550
1680 Central Data		204,600		204,600	204,600
9712 Serial BANS - Buses 13		22,600		22,600	22,600
9712 Serial BANS - 2017		41,610		41,610	41,610
9712 Serial BANS - Buses 16		91,490		91,490	91,490
9712 Serial BANS - Buses 14		47,480		47,480	47,480
9712 Serial BANS - NEW Phase II		358,130		358,130	358,130
9900 Transfer to Other Funds		20,000		20,000	20,000
9000 Employee Benefits		531,935	413,431	5,665,755	5,665,755
Total	15,843,902	2,182,285	2,543,727	20,569,914	20,569,914



Expenses 2018-2019

Program Budget

Regular Education	5,086,766
Special Education	2,362,112
Occupation Education	557,573
Continuing Ed/Driver Ed	25,000
Library/Technology	603,162
Educational Television	9,029
Guidance	367,085
Health Services	218,505
Co-Curricular/Sports	290,116
Transportation	1,558,168
Employee Benefits	4,720,389
Total	15,843,902

Administrative Budget

Board of Education	10,877
Central Administration	249,526
Finance	345,948
Legal/Personnel/Public Info.	122,169
Insurance/Dues	99,832
BOCES Administration Expenses	37,988
School Supervision	696,322
Curriculum & In-service	87,667
Employee Benefits	2,182,285

Capital Budget

Operations & Maintenance	1,342,836
Central Data	206,150
Employee Benefits	413,431
Debt Service	561,310
Transfer to Other Funds	20,000
Total	2,543,727

Total 20,569,914

Revenue

State Aid	10,478,208
Real Property Taxes	9,331,076
Miscellaneous	319,629
Reserves	
Fund Balance	450,000
Total	20,569,914

Berlin Central School District		ADOPTED	PROPOSED		
		BUDGET	BUDGET	\$	%
NEW CODES		2017-2018	2018-2019	Change	Change
General Fund Revenues					
	State Aid	9,918,121	10,478,208	560,087	5.65%
	Local Tax Levy	9,193,182	9,331,076	137,894	1.50%
	Miscellaneous	570,080	310,629	(259,451)	-45.51%
	Transfers	70,458	-	(70,458)	-100.00%
	Fund Balance	450,000	450,000	-	0.00%
	TOTAL	20,201,841	20,569,913	368,072	1.82%
					1.14%

Program Component

2110	Teaching				
2110	. 152 - 10 Teachers Salaries (K-3)	1,184,595	1,213,416	28,821	2.43%
2110	. 153 - 10 Teachers Salaries (4-5)	532,066	542,831	10,765	2.02%
2110	. 153 - 20 Teachers Salaries (6)	243,478	254,191	10,713	4.40%
2110	. 154 - 20 Teachers Salaries (7-8)	755,533	733,034	(22,499)	-2.98%
2110	. 154 - 30 Teachers Salaries (9-12)	1,414,959	1,326,025	(88,934)	-6.29%
2110	. 155 - 10 Teacher Substitutes - BES	25,000	25,000	-	0.00%
2110	. 155 - 20 Teacher Substitutes - MS	-	35,000	35,000	#DIV/0!
2110	. 155 - 30 Teacher Substitutes - HS	50,000	15,000	(35,000)	-70.00%
2111	. 156 - 00 Teacher Substitutes - Long Term	50,000	37,000	(13,000)	-26.00%
2110	. 157 - 00 Team Leaders/Head Teachers	12,713	15,894	3,181	25.02%
2110	. 157 - 10 Team Leaders/Head Teachers	12,445	11,200	(1,245)	-10.00%
2110	. 157 - 20 Team Leaders/Head Teachers	10,371	10,500	130	1.25%
2110	. 157 - 30 Team Leaders/Head Teachers	19,497	18,900	(596)	-3.06%
2110	. 158 - 30 Home Tutoring	7,500	7,500	-	0.00%
2110	. 159 - 30 Retirement Incentives	177,230	93,553	(83,677)	-47.21%
2110	. 160 - 10 Non-Instructional Salaries	137,295	130,560	(6,735)	-4.91%
2110	. 160 - 30 Non-Instructional Salaries	192,203	178,599	(13,604)	-7.08%
2110	. 161 - 30 Non-Instructional Overtime	300	300	-	0.00%
2110	. 165 - 10 Non-Instructional Substitutes	15,000	15,000	-	0.00%
2110	. 165 - 20 Non-Instructional Substitutes	-	5,000	5,000	#DIV/0!
2110	. 165 - 30 Non-Instructional Substitutes	15,000	15,000	-	0.00%
2110	. 169 - 30 Health Insurance Declinations	52,000	46,000	(6,000)	-11.54%
2110	. 400 - 10 Contractual - BES	13,410	14,560	1,150	8.58%
2110	. 400 - 30 Contractual - MS/HS	26,300	28,850	2,550	9.70%
2110	. 401 - 10 Travel - BES	700	700	-	0.00%
2110	. 401 - 30 Travel - MS/HS	1,500	1,500	-	0.00%
2110	. 402 - 10 Conference - BES	3,000	3,000	-	0.00%
2110	. 402 - 30 Conference - MS/HS	6,000	6,000	-	0.00%
2110	. 431 - 10 Postage - BES	500	500	-	0.00%
2110	. 431 - 30 Postage - MS/HS	2,000	2,000	-	0.00%
2110	. 450 - 00 General Supplies-Copy, Paper, Pencils	10,000	10,000	-	0.00%
2110	. 450 - 10 Supplies - BES	21,850	21,850	-	0.00%
2110	. 450 - 30 Supplies - MS/HS	30,000	30,000	-	0.00%
2110	. 471 - 00 Tuition - Public Schools	-	-	-	#DIV/0!
2110	. 472 - 00 Tuition - Other Schools	2,500	2,500	-	0.00%
2110	. 473 - 0 Tuition - Charter Schools	-	-	-	#DIV/0!
2110	. 480 - 10 Textbooks - BES	23,000	23,000	-	0.00%
2110	. 480 - 30 Textbooks - MS/HS	35,000	35,000	-	0.00%

Berlin Central School District		ADOPTED	PROPOSED		
		BUDGET	BUDGET	\$	%
NEW CODES		2017-2018	2018-2019	Change	Change

General Fund Revenues

	State Aid	9,918,121	10,478,208	560,087	5.65%
	Local Tax Levy	9,193,182	9,331,076	137,894	1.50%
	Miscellaneous	570,080	310,629	(259,451)	-45.51%
	Transfers	70,458	-	(70,458)	-100.00%
	Fund Balance	450,000	450,000	-	0.00%
	TOTAL	20,201,841	20,569,913	368,072	1.82%
2110	. 480 - 80 Textbooks - Private School	11,836	11,836	-	0.00%
2110	. 490 - 30 BOCES	165,108	165,966	858	0.52%
	TOTAL	5,259,888	5,086,766	(173,122)	-3.29%

2250 Students with Disabilities

2250	. 150 - 10 Instructional Salaries - BES	554,469	574,144	19,675	3.55%
2250	. 150 - 30 Instructional Salaries - MS/HS	521,573	551,085	29,512	5.66%
2250	. 155 - 10 Instructional Substitutes - BES	15,000	15,000	-	0.00%
2250	. 155 - 20 Instructional Substitutes - MS	-	5,000	5,000	0.00%
2250	. 155 - 30 Instructional Substitutes - HS	20,000	15,000	(5,000)	-25.00%
2250	. 157 - 00 CSE Chair/Spec Ed Coordinator	6,914	7,000	86	1.25%
2250	. 158 - 00 Home Tutoring	8,000	8,000	-	0.00%
2250	. 160 - 10 Non-Instructional Salaries TA's - BES	83,777	86,016	2,239	2.67%
2250	. 160 - 30 Non-Instructional Salaries TA's - MS/HS	129,361	131,207	1,846	1.43%
2250	. 165 - 10 Non-Instructional Substitutes - BES	8,000	8,000	-	0.00%
2250	. 165 - 20 Non-Instructional Substitutes - MS	-	6,000	6,000	#DIV/0!
2250	. 165 - 30 Non-Instructional Substitutes - HS	12,000	6,000	(6,000)	-50.00%
2250	. 400 - 10 Contractual - BES	5,000	5,000	-	0.00%
2250	. 400 - 30 Contractual - MS/HS	116,000	116,000	-	0.00%
2250	. 401 - 00 Travel	3,000	3,000	-	0.00%
2250	. 402 - 00 Conferences	1,500	1,500	-	0.00%
2250	. 412 - 30 Legal	11,236	11,910	674	6.00%
2250	. 420 - 30 Contractual - Occ Therapy	68,000	68,000	-	0.00%
2250	. 421 - 30 Contractual - Phys. Therapy	43,000	43,000	-	0.00%
2250	. 422 - 30 Contractual - Phys. Speech/Hearing	1,750	1,750	-	0.00%
2250	. 450 - 10 Supplies - BES	3,750	3,750	-	0.00%
2250	. 450 - 30 Supplies - MS/HS	1,650	1,650	-	0.00%
2250	. 471 - 00 Tuition Public School	100,000	100,000	-	0.00%
2250	. 472 - 00 Tuition Private School Placements	331,000	295,000	(36,000)	-10.88%
2250	. 490 - 00 BOCES	355,466	299,099	(56,367)	-15.86%
	TOTAL	2,400,446	2,362,112	(38,335)	-1.60%

2280 Occupational Education

2280	. 150 - 30 Instructional Salaries	117,431	115,996	(1,435)	-1.22%
2280	. 402 - 30 Conferences	150	150	-	0.00%
2280	. 450 - 30 Materials & Supplies	1,350	1,350	-	0.00%
2280	. 490 - 00 BOCES	416,305	440,077	23,772	5.71%
	TOTAL	535,236	557,573	22,337	4.17%

Berlin Central School District		ADOPTED	PROPOSED		
NEW CODES		BUDGET	BUDGET	\$	%
		2017-2018	2018-2019	Change	Change
General Fund Revenues					
	State Aid	9,918,121	10,478,208	560,087	5.65%
	Local Tax Levy	9,193,182	9,331,076	137,894	1.50%
	Miscellaneous	570,080	310,629	(259,451)	-45.51%
	Transfers	70,458	-	(70,458)	-100.00%
	Fund Balance	450,000	450,000	-	0.00%
	TOTAL	20,201,841	20,569,913	368,072	1.82%
2330	Continuing Education				
2330	. 150 - 00 Instructional Salaries	-	-	-	#DIV/0!
2330	. 160 - 00 Non-Instructional Salaries	-	-	-	#DIV/0!
2330	. 400 - 00 Contractual	-	-	-	#DIV/0!
	TOTAL	-	-	-	#DIV/0!
2332	Driver Education				
2332	. 150 - 30 Instructional Salaries	18,000	18,000	-	0.00%
2332	. 450 - 30 General Supplies & Contractual	7,000	7,000	-	0.00%
	TOTAL	25,000	25,000	-	0.00%
2610	Library- Audio/Visual				
2610	. 150 - 10 Instructional Salaries - BES	47,462	47,462	-	0.00%
2610	. 150 - 30 Instructional Salaries - MS/HS	79,684	79,684	-	0.00%
2610	. 160 - 30 Non-Instructional Salaries	1,050	1,050	-	0.00%
2610	. 165 - 10 Non-Instructional Substitutes - BES	1,200	1,500	300	25.00%
2610	. 165 - 30 Non-Instructional Substitutes - MS/HS	1,500	1,200	(300)	-20.00%
2610	. 400 - 10 Contractual - BES	750	750	-	0.00%
2610	. 400 - 30 Contractual - MS/HS	1,010	1,010	-	0.00%
2610	. 450 - 10 Supplies - BES	570	570	-	0.00%
2610	. 450 - 30 Supplies - MS/HS	1,740	1,740	-	0.00%
2610	. 462 - 10 Library Materials- BES	2,100	2,100	-	0.00%
2610	. 462 - 30 Library Materials - MS/HS	3,600	3,600	-	0.00%
2610	. 463 - 10 Periodicals - BES	200	200	-	0.00%
2610	. 463 - 30 Periodicals - MS/HS	550	550	-	0.00%
2610	. 490 - 30 BOCES	14,725	16,725	2,000	13.58%
	TOTAL	156,141	158,141	2,000	1.28%
2620	Educational Television				
2620	. 490 - 30 BOCES	-	9,029	9,029	#DIV/0!
	TOTAL	-	9,029	9,029	#DIV/0!
2630	Computer Assisted Instruction				
2630	. 160 - 70 Non-Instructional Salaries	112,367	114,387	2,020	1.80%
2630	. 165 - 70 Non-Instructional Substitutes	400	4,000	3,600	900.00%
2630	. 220 - 70 Computer Hardware District Wide	70,000	74,122	4,122	5.89%
2630	. 400 - 70 Contractual	35,000	35,000	-	0.00%

Berlin Central School District		ADOPTED	PROPOSED		
NEW CODES		BUDGET	BUDGET	\$	%
		2017-2018	2018-2019	Change	Change
General Fund Revenues					
	State Aid	9,918,121	10,478,208	560,087	5.65%
	Local Tax Levy	9,193,182	9,331,076	137,894	1.50%
	Miscellaneous	570,080	310,629	(259,451)	-45.51%
	Transfers	70,458	-	(70,458)	-100.00%
	Fund Balance	450,000	450,000	-	0.00%
TOTAL		20,201,841	20,569,913	368,072	1.82%
2630	. 401 - 70 Travel	1,500	1,500	-	0.00%
2630	. 450 - 70 Supplies - District Wide	10,000	10,000	-	0.00%
2630	. 461 - 70 Computer Software - District Wide	15,000	15,000	-	0.00%
2630	. 490 - 70 BOCES Distance Learning	93,600	93,600	-	0.00%
2630	. 490 - 70 BOCES Managed IT & Equipment	92,768	58,412	(34,356)	-37.03%
2630	. 490 - 70 BOCES NERIC	39,195	39,000	(195)	0.00%
TOTAL		469,829	445,021	(24,808)	-5.28%
2810 Guidance					
2810	. 150 - 10 Instructional Salaries - BES	48,827	48,827	-	0.00%
2810	. 150 - 30 Instructional Salaries - MS/HS	217,958	217,958	-	0.00%
2810	. 160 - 30 Non-Instructional Salaries	51,687	51,810	123	0.24%
2810	. 400 - 30 Contractual	38,280	42,880	4,600	12.02%
2810	. 431 - 30 Postage	3,000	3,000	-	0.00%
2810	. 450 - 30 Materials & Supplies	2,610	2,610	-	0.00%
2810	. 490 - 30 BOCES	-	-	-	#DIV/0!
TOTAL		362,362	367,085	4,723	1.30%
2815 Health Services					
2815	. 150 - 00 Instructional Salaries	-	-	-	#DIV/0!
2815	. 160 - 10 Non-Instructional Salaries	85,902	87,921	2,019	2.35%
2815	. 160 - 30 Non-Instructional Salaries	30,558	31,013	455	1.49%
2815	. 165 - 10 Non-Instructional Subs BES	675	1,510	835	123.70%
2815	. 165 - 30 Non-Instructional Subs HS	2,251	2,000	(251)	-11.15%
2815	. 200 - 30 Equipment	500	500	-	0.00%
2815	. 400 - 30 Contractual	27,796	27,796	-	0.00%
2815	. 401 - 30 Travel	500	500	-	0.00%
2815	. 402 - 30 Conferences	200	2,000	1,800	900.00%
2815	. 431 - 30 Postage	200	200	-	0.00%
2815	. 450 - 30 Materials & Supplies	4,230	4,230	-	0.00%
TOTAL		152,812	157,670	4,858	3.18%
2820 School Pyschologist					
2820	. 150 - 00 Instructional Salaries	58,634	60,835	2,201	3.75%
TOTAL		58,634	60,835	2,201	3.75%
2850 Extra Classroom					
2850	. 150 - 00 Advisors Salaries	48,433	65,504	17,072	35.25%

Berlin Central School District		ADOPTED	PROPOSED		
NEW CODES		BUDGET	BUDGET	\$	%
		2017-2018	2018-2019	Change	Change
General Fund Revenues					
	State Aid	9,918,121	10,478,208	560,087	5.65%
	Local Tax Levy	9,193,182	9,331,076	137,894	1.50%
	Miscellaneous	570,080	310,629	(259,451)	-45.51%
	Transfers	70,458	-	(70,458)	-100.00%
	Fund Balance	450,000	450,000	-	0.00%
	TOTAL	20,201,841	20,569,913	368,072	1.82%
	TOTAL	48,433	65,504	17,072	35.25%
2855 Interscholastic Athletics General					
2855	150 - 40 Instructional Salaries	85,588	137,219	51,630	60.32%
2855	160 - 40 Non-Instructional Salaries	25,092	25,092	-	0.00%
2855	200 - 40 Equipment	5,000	8,500	3,500	70.00%
2855	400 - 40 Contractual	14,100	14,100	-	0.00%
2855	401 - 40 Travel	-	500	500	#DIV/0!
2855	402 - 40 Conferences	-	200	200	#DIV/0!
2855	450 - 40 Materials & Supplies	13,000	13,000	-	0.00%
2855	470 - 40 Referees/Officials	35,000	35,000	-	0.00%
	TOTAL	177,780	233,611	55,830	31.40%
5510 Transportation					
5510	160 - 60 Non-Instructional Salaries	1,129,255	1,147,133	17,879	1.58%
5510	161 - 60 Overtime Salaries	20,000	15,000	(5,000)	-25.00%
5510	162 - 60 Extracurricular Salaries - Field Trips	16,000	16,000	-	0.00%
5510	163 - 60 Extracurricular Salaries - Sports	30,000	30,000	-	0.00%
5510	165 - 60 Non-Instructional Substitutes	40,000	45,000	5,000	12.50%
5510	400 - 60 Contractual	16,500	18,000	1,500	9.09%
5510	402 - 60 Conferences	500	500	-	0.00%
5510	406 - 60 Vehicle Insurance	49,951	52,949	2,997	6.00%
5510	431 - 60 Postage	420	420	-	0.00%
5510	450 - 60 Materials & Supplies	2,000	2,000	-	0.00%
5510	465 - 60 Auto Parts	38,000	38,000	-	0.00%
5510	466 - 60 Gas/Diesel	165,000	165,000	-	0.00%
5510	467 - 60 Oil/Lubricants	6,000	6,000	-	0.00%
5510	468 - 60 Tire/Chains	15,500	15,500	-	0.00%
5510	469 - 60 Uniforms	4,160	4,160	-	0.00%
5510	490 - 60 BOCES Services	3,000	3,000	-	0.00%
	TOTAL	1,536,286	1,558,662	22,375	1.46%
5530 Garage Building					
5530	160 - 60 Non-Instructional Salaries	-	-	-	#DIV/0!
5530	200 - 60 Equipment	-	-	-	0.00%
5530	400 - 60 Contractual	3,000	4,500	1,500	50.00%
5530	405 - 60 Insurance - Building	476	504	29	6.00%
5530	450 - 60 Materials & Supplies	-	-	-	#DIV/0!
5530	455 - 60 Heating Oil	12,000	12,000	-	0.00%

Berlin Central School District		ADOPTED BUDGET 2017-2018	PROPOSED BUDGET 2018-2019	\$ Change	% Change
NEW CODES					
General Fund Revenues					
	State Aid	9,918,121	10,478,208	560,087	5.65%
	Local Tax Levy	9,193,182	9,331,076	137,894	1.50%
	Miscellaneous	570,080	310,629	(259,451)	-45.51%
	Transfers	70,458	-	(70,458)	-100.00%
	Fund Balance	450,000	450,000	-	0.00%
	TOTAL	20,201,841	20,569,913	368,072	1.82%
5530	. 456 - 60 Electricity	16,000	16,000	-	0.00%
5530	. 457 - 60 Telephone	3,500	3,500	-	0.00%
	TOTAL	34,976	36,504	1,529	4.37%
Benefits					
9010	. 801 - 00 Non-Instructional Retirement	247,439	234,174	(13,265)	-5.36%
9020	. 802 - 00 Teacher Retirement	653,244	722,299	69,055	10.57%
9030	. 803 - 00 Social Security	644,792	648,487	3,695	0.57%
9040	. 804 - 00 Worker's Compensation	99,558	153,463	53,905	54.14%
9050	. 805 - 00 Unemployment Insurance	-	-	-	0.00%
9060	. 806 - 00 Hospital & Medical Insurance	2,826,016	2,957,967	131,951	4.67%
9060	. 810 - 00 Section 125 Admin	4,000	4,000	-	0.00%
	TOTAL	4,475,048	4,720,389	245,341	5.48%
Total Program Component		15,692,873	15,843,902	151,029	0.96%
Administrative Component					
1010	Board of Education				
1010	. 400 - 00 Contractual	6,500	6,500	-	0.00%
1010	. 450 - 00 Materials & Supplies	450	450	-	0.00%
	TOTAL	6,950	6,950	-	0.00%
1040	District Clerk				
1040	. 160 - 00 District Clerk	3,740	3,927	187	5.00%
	TOTAL	3,740	3,927	187	5.00%
1240	Chief School Administration				
1240	. 150 - 00 Instructional Salaries	167,387	173,252	5,865	3.50%
1240	. 160 - 00 Non-Instructional Salaries	57,328	63,204	5,876	10.25%
1240	. 400 - 00 Contractual	8,800	8,800	-	0.00%
1240	. 401 - 00 Travel	1,000	1,000	-	0.00%
1240	. 402 - 00 Conference	1,000	1,000	-	0.00%
1240	. 431 - 00 Postage	650	650	-	0.00%
1240	. 450 - 00 Materials & Supplies	1,620	1,620	-	0.00%
	TOTAL	237,785	249,526	11,741	4.94%

Berlin Central School District		ADOPTED BUDGET 2017-2018	PROPOSED BUDGET 2018-2019	\$ Change	% Change
NEW CODES					
General Fund Revenues					
	State Aid	9,918,121	10,478,208	560,087	5.65%
	Local Tax Levy	9,193,182	9,331,076	137,894	1.50%
	Miscellaneous	570,080	310,629	(259,451)	-45.51%
	Transfers	70,458	-	(70,458)	-100.00%
	Fund Balance	450,000	450,000	-	0.00%
	TOTAL	20,201,841	20,569,913	368,072	1.82%
1310 Business Administration					
1310	160 - 00 Non-Instructional Salaries	174,101	174,462	361	0.21%
1310	400 - 00 Contractual	10,466	10,503	37	0.35%
1310	401 - 00 Travel	800	800	-	0.00%
1310	402 - 00 Conference	1,000	3,000	2,000	200.00%
1310	431 - 00 Postage	2,500	2,500	-	0.00%
1310	450 - 00 Materials & Supplies	1,800	1,800	-	0.00%
1310	490 - 00 BOCES Services	60,063	61,190	1,127	1.88%
	TOTAL	250,729	254,254	3,525	1.41%
1320 Auditing					
1320	160 - 00 Non-Instructional Salaries	3,933	1,685	(2,247)	-57.14%
1320	410 - 00 External Audit	20,787	18,259	(2,528)	-12.16%
	TOTAL	24,719	19,944	(4,775)	-19.32%
1325 District Treasurer					
1325	160 - 00 Non-Instructional Salaries	66,642	57,750	(8,892)	-13.34%
1325	401 - 00 Travel	1,300	1,300	-	0.00%
1325	402 - 00 Conference	400	400	-	0.00%
	TOTAL	68,342	59,450	(8,892)	-13.01%
1330 Tax Collector					
1330	160 - 00 Non-Instructional Salaries	6,972	-	(6,972)	-100.00%
1330	400 - 00 Contractual	5,120	5,120	-	0.00%
1330	409 - 00 Refunds	4,500	4,500	-	0.00%
1330	431 - 00 Postage	2,500	2,500	-	0.00%
1330	450 - 00 Materials & Supplies	180	180	-	0.00%
	TOTAL	19,272	12,300	(6,972)	-36.18%
1420 Legal					
1420	412 - 00 Legal Services	39,326	59,551	20,225	51.43%
	TOTAL	39,326	59,551	20,225	51.43%
1430 Personnel					
1430	400 - 00 Contractual	-	-	-	#DIV/0!

Berlin Central School District		ADOPTED	PROPOSED		
NEW CODES		BUDGET	BUDGET	\$	%
		2017-2018	2018-2019	Change	Change
General Fund Revenues					
	State Aid	9,918,121	10,478,208	560,087	5.65%
	Local Tax Levy	9,193,182	9,331,076	137,894	1.50%
	Miscellaneous	570,080	310,629	(259,451)	-45.51%
	Transfers	70,458	-	(70,458)	-100.00%
	Fund Balance	450,000	450,000	-	0.00%
	TOTAL	20,201,841	20,569,913	368,072	1.82%
1430	. 490 - 00 BOCES Services (OLAS & Teacher Certificat	3,000	3,000	-	0.00%
	TOTAL	3,000	3,000	-	0.00%
1480 Public Information					
1480	. 400 - 00 Contractual	4,700	4,700	-	0.00%
1480	. 490 - 00 BOCES Services	49,653	54,918	5,265	0.1060358891
	TOTAL	54,353	59,618	5,265	9.69%
1910 Unallocated Insurance					
1910	. 405 - 00 Liability Insurance	81,347	86,227	4,881	6.00%
1910	. 407 - 00 Student Accident Insurance	5,618	5,955	337	6.00%
	TOTAL	86,965	92,182	5,218	6.00%
1920 Memberships					
1920	. 415 - 00 NYSSBA Dues	6,700	6,700	-	0.00%
1920	. 415 - 00 CASDA Dues	750	750	-	0.00%
1920	. 415 - 00 CAPSBA DUES	200	200	-	0.00%
	TOTAL	7,650	7,650	-	0.00%
1981 Adm Charge BOCES					
1981	. 490 - 00 BOCES Services	37,388	37,988	600	1.60%
	TOTAL	37,388	37,988	600	1.60%
2010 Curriculum Development & Supervision					
2010	. 150 - 90 Instructional Salaries	85,490	95,490	10,000	11.70%
2010	. 400 - 90 Contractual	5,350	35,350	30,000	560.75%
2010	. 401 - 90 Travel	400	400	-	0.00%
2010	. 402 - 90 Conferences	1,000	1,000	-	0.00%
2010	. 450 - 90 Materials & Supplies	5,400	5,400	-	0.00%
	TOTAL	97,640	137,640	40,000	40.97%
2020 Principals' Office					
2020	. 150 - 10 Instructional Salaries - BES	87,418	97,418	10,000	11.44%
2020	. 150 - 30 Instructional Salaries - MS/HS	99,345	108,345	9,000	9.06%
2020	. 160 - 10 Non-Instructional Salaries - BES	39,430	40,003	574	1.46%
2020	. 160 - 30 Non-Instructional Salaries - MS/HS	96,146	134,696	38,551	40.10%

Berlin Central School District		ADOPTED	PROPOSED		
NEW CODES		BUDGET	BUDGET	\$	%
		2017-2018	2018-2019	Change	Change
General Fund Revenues					
	State Aid	9,918,121	10,478,208	560,087	5.65%
	Local Tax Levy	9,193,182	9,331,076	137,894	1.50%
	Miscellaneous	570,080	310,629	(259,451)	-45.51%
	Transfers	70,458	-	(70,458)	-100.00%
	Fund Balance	450,000	450,000	-	0.00%
TOTAL		20,201,841	20,569,913	368,072	1.82%
2020	. 161 - 30 Non-Instructional Overtime - MS/HS	1,500	1,500	-	0.00%
2020	. 400 - 10 Contractual - BES	1,450	1,450	-	0.00%
2020	. 400 - 30 Contractual - MS/HS	1,750	1,750	-	0.00%
2020	. 401 - 10 Travel - BES	400	400	-	0.00%
2020	. 401 - 30 Travel - MS/HS	500	500	-	0.00%
2020	. 402 - 10 Conference - BES	1,000	1,000	-	0.00%
2020	. 402 - 30 Conference - MS/HS	2,000	1,000	(1,000)	-50.00%
2020	. 450 - 10 Supplies - BES	1,350	1,350	-	0.00%
2020	. 450 - 30 Supplies - MS/HS	1,600	1,600	-	0.00%
TOTAL		333,888	391,013	57,125	17.11%
2040 Special Ed. Admin					
2040	. 150 - 00 Instructional Salaries	97,799	99,148	1,348	1.38%
2040	. 160 - 00 Non-Instructional Salaries	61,801	62,746	946	1.53%
2040	. 400 - 00 Contractual	1,500	1,500	-	0.00%
2040	. 401 - 00 Travel	775	775	-	0.00%
2040	. 402 - 00 Conference	1,000	1,000	-	0.00%
2040	. 431 - 00 Postage	1,600	1,600	-	0.00%
2040	. 450 - 00 Supplies	900	900	-	0.00%
TOTAL		165,375	167,669	2,294	1.39%
2060 Research, Planning & Evaluation					
2060	. 402 - 00 District-Wide Training / APPR / Common Cor	15,000	15,000	-	0.00%
2060	. 490 - 00 BOCES Services	12,806	14,924	2,118	16.54%
TOTAL		27,806	29,924	2,118	7.62%
2070 District Inservice					
2070	. 400 - 00 Contractual - Elementary Reading	-	-	-	0.00%
2070	. 490 - 00 BOCES Services	47,434	57,763	10,329	21.78%
TOTAL		47,434	57,763	10,329	21.78%
Employee Benefits					
9010	. 801 - 00 Non-Instructional Retirement	75,230	69,938	(5,291)	-7.03%
9020	. 802 - 00 Teacher Retirement	55,630	68,164	12,535	22.53%
9030	. 803 - 00 Social Security	80,034	85,147	5,114	6.39%
9040	. 804 - 00 Worker's Compensation	12,892	19,675	6,783	52.62%
9060	. 806 - 00 Hospital & Medical Insurance + Life + Dental	310,451	289,010	(21,441)	-6.91%
9089	. 809 - 00 403b Contribution - Chief School Admin	-	-	-	#DIV/0!

Berlin Central School District		ADOPTED	PROPOSED		
NEW CODES		BUDGET	BUDGET	\$	%
		2017-2018	2018-2019	Change	Change
General Fund Revenues					
	State Aid	9,918,121	10,478,208	560,087	5.65%
	Local Tax Levy	9,193,182	9,331,076	137,894	1.50%
	Miscellaneous	570,080	310,629	(259,451)	-45.51%
	Transfers	70,458	-	(70,458)	-100.00%
	Fund Balance	450,000	450,000	-	0.00%
	TOTAL	20,201,841	20,569,913	368,072	1.82%
	TOTAL	534,236	531,935	(2,301)	-0.43%
Total Administrative Component		2,046,598	2,182,285	135,687	6.63%
Capital Component					
1620	Operation				
1620	. 160 - 50 Non Instructional Salaries	468,828	463,897	(4,931)	-1.05%
1620	. 161 - 50 Overtime Salaries	12,500	12,500	-	0.00%
1620	. 165 - 50 Non Instructional Substitutes	19,725	19,725	-	0.00%
1620	. 200 - 10 Equipment - BES (Furniture)	5,000	5,000	-	0.00%
1620	. 200 - 30 Equipment - MS/HS (Furniture)	6,000	6,000	-	0.00%
1620	. 200 - 50 Equipment - Custodial	2,000	2,000	-	0.00%
1620	. 400 - 50 Contractual	141,083	67,625	(73,458)	-52.07%
1620	. 401 - 50 Travel	1,800	1,800	-	0.00%
1620	. 402 - 50 Conferences	1,000	1,000	-	0.00%
1620	. 431 - 50 Postage	100	100	-	0.00%
1620	. 450 - 50 Materials & Supplies	35,000	35,000	-	0.00%
1620	. 469 - 50 Uniforms	4,000	4,000	-	0.00%
1620	. 490 - 50 BOCES	9,144	6,274	(2,871)	-31.39%
	TOTAL	706,180	624,921	(81,260)	-
1621	Maintenance				
1621	. 160 - 50 Non Instructional Salaries	209,910	218,205	8,295	3.95%
1621	. 161 - 50 Overtime Salaries	3,000	3,000	-	0.00%
1621	. 165 - 50 Non Instructional Substitutes	4,000	4,000	-	0.00%
1621	. 200 - 50 Equipment	35,000	35,000	-	0.00%
1621	. 400 - 50 Contractual	100,000	130,000	30,000	30.00%
1621	. 450 - 50 Materials & Supplies	43,500	43,500	-	0.00%
1621	. 490 - 50 BOCES	-	3,960	3,960	#DIV/0!
	TOTAL	395,410	437,665	42,255	10.69%
1622	Utilities				
1622	. 455 - 50 Heating Oil - Propane	143,900	143,900	-	0.00%
1622	. 456 - 50 Electric	113,850	111,850	(2,000)	-1.76%
1622	. 457 - 50 Telephone	21,500	24,500	3,000	13.95%
	TOTAL	279,250	280,250	1,000	-

Berlin Central School District		ADOPTED	PROPOSED		
NEW CODES		BUDGET	BUDGET	\$	%
		2017-2018	2018-2019	Change	Change

General Fund Revenues

State Aid	9,918,121	10,478,208	560,087	5.65%
Local Tax Levy	9,193,182	9,331,076	137,894	1.50%
Miscellaneous	570,080	310,629	(259,451)	-45.51%
Transfers	70,458	-	(70,458)	-100.00%
Fund Balance	450,000	450,000	-	0.00%
TOTAL	20,201,841	20,569,913	368,072	1.82%

1670 Printing & Mailing

1670 . 400 - 00 Service Contracts	1,550	1,550	-	0.00%
TOTAL	1,550	1,550	-	0.00%

1680 Central Data

1680 . 490 - 00 BOCES Services	89,938	204,600	114,662	127.49%
TOTAL	89,938	204,600	114,662	127.49%

Employee Benefits

9010 . 801 - 00 Non-Instructional Retirement	107,240	101,633	(5,607)	-5.23%
9020 . 802 - 00 Teacher Retirement	-	-	-	0.00%
9030 . 803 - 00 Social Security	51,923	52,181	257	0.50%
9040 . 804 - 00 Worker's Compensation	15,189	23,610	8,421	55.44%
9060 . 806 - 00 Hospital & Medical Insurance	224,880	236,008	11,127	4.95%
TOTAL	399,233	413,431	14,198	3.56%

DEBT SERVICE

9712 Serial BANs - Buses 13

9712 . 614 - 00 Serial BANs Principle	22,190	22,190	-	0.00%
9712 . 714 - 00 Serial BANs Interest	410	410	-	0.00%
TOTAL	22,600	22,600	-	-

9712 Serial BANs - Buses 11

9712 . 613 - 00 Serial BANs Principle	-	-	-	#DIV/0!
9712 . 713 - 00 Serial BANs Interest	-	-	-	#DIV/0!
TOTAL	-	-	-	-

9712 Serial BANs - Buses 16

9712 . 612 - 00 Serial BANs Principle	88,270	88,270	-	0.00%
9712 . 712 - 00 Serial BANs Interest	3,220	3,220	-	0.00%
TOTAL	91,490	91,490	-	-

9712 Serial BANs - Buses 14

9712 . 615 - 00 Serial BANs Principle	46,210	46,210	-	0.00%
9712 . 715 - 00 Serial BANs Interest	1,270	1,270	-	0.00%
TOTAL	47,480	47,480	-	-

Berlin Central School District		ADOPTED	PROPOSED		
NEW CODES		BUDGET	BUDGET	\$	%
		2017-2018	2018-2019	Change	Change
General Fund Revenues					
	State Aid	9,918,121	10,478,208	560,087	5.65%
	Local Tax Levy	9,193,182	9,331,076	137,894	1.50%
	Miscellaneous	570,080	310,629	(259,451)	-45.51%
	Transfers	70,458	-	(70,458)	-100.00%
	Fund Balance	450,000	450,000	-	0.00%
	TOTAL	20,201,841	20,569,913	368,072	1.82%
9712	Serial BANs - NEW Phase II				
9712	. 616 - 00 Serial BANs Principle	310,000	310,000	-	0.00%
9712	. 716 - 00 Serial BANs Interest	73,100	48,130	(24,970)	-34.16%
	TOTAL	383,100	358,130		
9712	Serial BANs - 2017				
9712	. 611 - 00 Serial BANs Principle	25,000	40,470	15,470	61.88%
9712	. 711 - 00 Serial BANs Interest	1,140	1,140	-	0.00%
	TOTAL	26,140	41,610		
9900	Transfer to Other Funds				
9900	. 910 - 00 Special Aid Fund	20,000	20,000	-	0.00%
9900	. 920 - 00 School Lunch Fund	-	-	-	0.00%
9900	. 960 - 00 Debt Service Fund	-	-	-	0.00%
9900	. 950 - 00 Capital Fund	-	-	-	0.00%
	TOTAL	20,000	20,000	-	0.00%
Total Capital Component		2,462,372	2,543,727	81,355	3.30%
Total Budget		20,201,841	20,569,913	368,072	1.82%

Berlin CSD	BUDGETED REVENUE			
	Budget 2017-2018	Budget 2018-2019	Change	% Change
State Aid	\$9,918,121	\$10,478,208	560,087	5.65%
Local Tax Levy	9,193,182	9,331,076	137,894	1.50%
Miscellaneous Revenues - admissions fees, refunds, rentals etc.	570,080	310,629	(259,451)	-45.51%
Transfer from ERS Reserve	-	-	-	0.00%
Transfer from Worker's Comp Reserve	70,458	-	70,458	100.00%
Transfer from Debt Service Reserve	-	-	-	0.00%
Transfer from Capital Reserve	-	-	-	0.00%
Transfer from Tax Certiorari Reserve	-	-	-	0.00%
Appropriated Fund Balance	450,000	450,000	-	0.00%
TOTAL	20,201,841	20,569,913	368,072	1.82%
		20,569,913	-	short (over)

Berlin CSD	STATE AID			
	Budget 2017-2018	Budget 2018-2019	Change	% Change
Foundation Aid	\$ 7,371,432	\$ 7,746,832	375,400	5.09%
BOCES Aid	487,888	566,158	78,270	16.04%
High Cost/Excess Cost	36,360	32,415	(3,945)	-10.85%
Private Excess Cost	68,658	97,175	28,517	41.53%
Hardware & Technology	7,487	7,938	451	6.02%
Software, Library & Textbook	59,709	57,214	(2,495)	-4.18%
Transportation	1,186,208	1,276,260	90,052	7.59%
High Tax Aid	168,884	168,884	-	0.00%

Building Aid	531,495	525,332	(6,163)	-1.16%
TOTAL	9,918,121	10,478,208	560,087	5.65%

Berlin CSD	MISCELLANEOUS REVENUE			
	Budget 2017-2018	Budget 2018-2019	Change	% Change
Penalties on Real Estate Taxes	\$ 24,000	\$ 24,000	-	0.00%
Non-Resident Tuition (Foster)	15,000	15,000	-	0.00%
Continuing Education (Drivers Ed)	25,000	20,000	(5,000)	-20.00%
BOCES Rentals	7,000	7,000	-	0.00%
BOCES Services	4,500		(4,500)	-100.00%
* Distance Learning Reimbursement	20,000	25,000	5,000	25.00%
Interest Earnings	3,600	3,600	-	0.00%
Sale of Equipment	500		(500)	-100.00%
Medicare Part D	35,000	19,000	(16,000)	-45.71%
Refund Prior Year - BOCES	50,000	40,000	(10,000)	-20.00%
Misc. Refund - Prior Year	274,000	84,029	(189,971)	-69.33%
HVCC Tuition Reimbursement	-	-	-	#DIV/0!
Unclassified Revenue	21,480	20,000	(1,480)	-6.89%
E-RATE Revenue	20,000	8,000	(12,000)	-60.00%
Medicaid Reimbursement	70,000	45,000	(25,000)	-35.71%
TOTAL	570,080	310,629	(259,451)	-45.51%

Property Tax Report Card
490101 - Berlin CSD

2018-19 Property Tax Report Card [1]

900000 - DISTRICT NAME		Budgeted	Proposed Budget	Percent
Contact Person:	Karen Capozzi	2017-18	2018-19	Change
Telephone Number:	518-858-2515	(A)	(B)	(C)
Total Budgeted Amount, not Including Separate Propositions		20,127,758	20,569,913	2.20%
A. Proposed Tax Levy to Support the Total Budgeted Amount 1		9,119,099	9,331,076	
B. Tax Levy to Support Library Debt, if Applicable				
C. Tax Levy for Non-Excludable Propositions, if Applicable 2				
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable				
E. Total Proposed School Year Tax Levy (A + B + C - D)		9,119,099	9,331,076	2.32%
F. Permissible Exclusions to the School Tax Levy Limit		74,083	0	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions 3		9,128,099	9,352,117	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)		9,119,099	9,331,076	
I. Difference: (G - H); (negative value requires 60.0% voter approval) 2		9,000	21,041	
Public School Enrollment		775	752 (2)	-3%
Consumer Price Index				1.02%

	Actual 2016-17 (D)	Estimated 2017-18 (E)
Adjusted Restricted Fund Balance	4,276,052	3,725,646
Assigned Appropriated Fund Balance	450,000	450,000
Adjusted Unrestricted Fund Balance	371,549	775,375
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	1.85%	3.77%

	Budget adopted for 2017-18	Budget Proposed for 2018-19	Percent Change
A. Proposed Tax Levy to Support the Total Budgeted Amount 1	9,119,099 \$	9,331,076 \$	2.32%
School Tax Levy Limit	9,128,099	9,352,117	2.45%
Permissible Exclusions to the School Tax Levy Limit	74,083	-	
Proposed School Year Tax Levy (not including Permissible Exclusions to the School Tax Levy Limit)	9,128,099	9,331,076	
Proposed School Year Tax Levy (including Permissible Exclusions to the School Tax Levy Limit)	9,119,099	9,331,076	
Public School Enrollment	775	752	-2.97%
Consumer Price Index			1.02%

	Actual 2014-15	Estimate 2015-16
Adjusted Restricted Fund Balance	2,204,033	2,704,033
Assigned Appropriated Fund Balance	573,806	450,000
Adjusted Unrestricted Fund Balance	927,745	618,817
Adjusted Unrestricted Fund Balance as a Percent of Total Budget	10.17%	6.63%

Property Tax Report Card
490101 - Berlin CSD

2017-18 Property Tax Report Card [3]

000000 - DISTRICT NAME		Budgeted	Proposed Budget	Percent
Contact Person:	Karen Capozzi	2016-17	2017-18	Change
Telephone Number:	518-858-2515	(A)	(B)	(C)

Total Budgeted Amount, not Including Separate Propositions	19,625,038	20,321,802	3.55%
A. Proposed Tax Levy to Support the Total Budgeted Amount 1	9,193,182	9,383,601	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable 2			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A + B + C - D)	9,193,182	9,383,601	2.07%
F. Permissible Exclusions to the School Tax Levy Limit	64,164	74,083	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions 3	8,942,464	9,128,099	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	9,129,018	9,309,518	
I. Difference: (G - H); (negative value requires 60.0% voter approval) 2	-186,555	-181,419	
Public School Enrollment	791	775 (4)	-2%
Consumer Price Index			1.26%

	Actual 2015-16 (D)	Estimated 2016-17 (E)
Adjusted Restricted Fund Balance	3,276,052	3,725,646
Assigned Appropriated Fund Balance	450,000	450,000
Adjusted Unrestricted Fund Balance	802,107	725,375
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.09%	3.57%

	Budget adopted for 2015-16	Budget Proposed for 2016-17	Percent Change
A. Proposed Tax Levy to Support the Total Budgeted Amount 1	19,099,991 \$	19,560,875 \$	2.41%
School Tax Levy Limit	8,890,232	9,006,627	1.31%
Permissible Exclusions to the School Tax Levy Limit	72,460	64,164	
Proposed School Year Tax Levy (not including Permissible Exclusions to the School Tax Levy Limit)	8,890,232	8,942,464	
Proposed School Year Tax Levy (including Permissible Exclusions to the School Tax Levy Limit)	8,901,533	9,006,627	
Public School Enrollment	791	791	0.00%
Consumer Price Index			0.12%

	Actual 2014-15	Estimate 2015-16
Adjusted Restricted Fund Balance	2,204,033	2,704,033
Assigned Appropriated Fund Balance	573,806	450,000
Adjusted Unrestricted Fund Balance	927,745	618,817
Adjusted Unrestricted Fund Balance as a Percent of Total Budget	4.86%	3.16%

2016-17 Property Tax Report Card [5]

000000 - DISTRICT NAME				
Contact Person:	Karen Capozzi	Budgeted 2015-16 (A)	Proposed Budget 2016-17 (B)	Percent Change (C)
Telephone Number:	518-858-2515			
Total Budgeted Amount, not Including Separate Propositions	19,099,991	19,560,875	2.41%	
A. Proposed Tax Levy to Support the Total Budgeted Amount 1	8,890,232	9,006,627		
B. Tax Levy to Support Library Debt, if Applicable				
C. Tax Levy for Non-Excludable Propositions, if Applicable 2				
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable				
E. Total Proposed School Year Tax Levy (A + B + C - D)	8,890,232	9,006,627	1.31%	
F. Permissible Exclusions to the School Tax Levy Limit	72,460	64,164		
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions 3	8,901,533	8,942,464		
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	8,817,772	8,942,463		
I. Difference: (G - H); (negative value requires 60.0% voter approval) 2	83,760	1		

Public School Enrollment	791	791 [6]	0%
Consumer Price Index			0.12%

	Actual 2014-15 (D)	Estimated 2015-16 (E)
Adjusted Restricted Fund Balance	2,204,033	2,704,033
Assigned Appropriated Fund Balance	573,806	450,000
Adjusted Unrestricted Fund Balance	927,745	618,817
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.86%	3.16%

FISCAL ACCOUNTABILITY SUMMARY (2016 - 17)

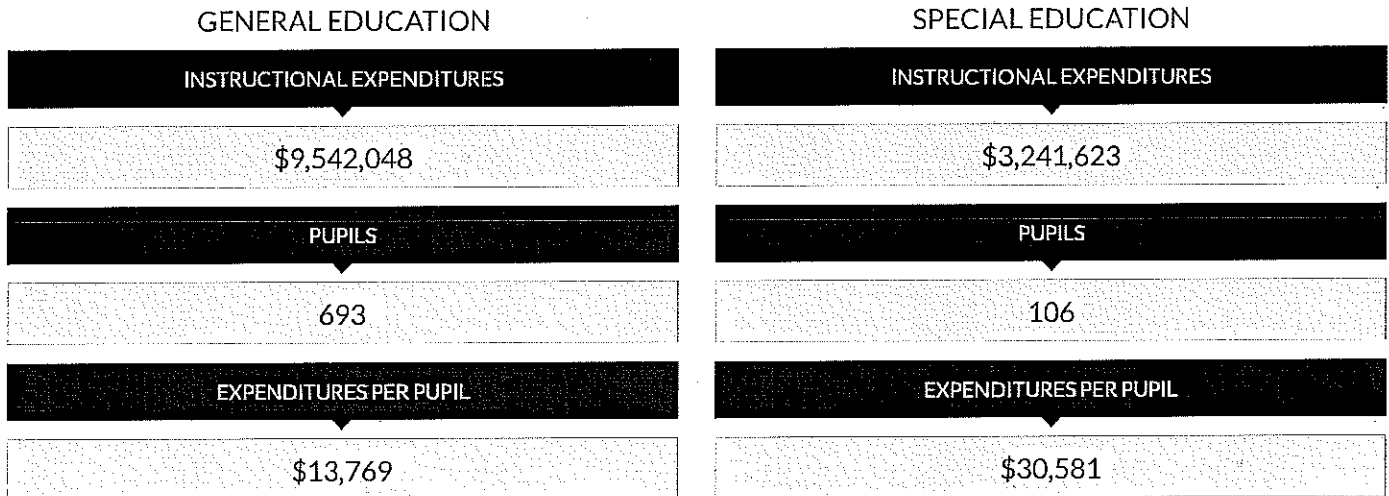
INFORMATION ABOUT EXPENDITURE RATIOS (2015 - 16)

(Data are lagged a year.)

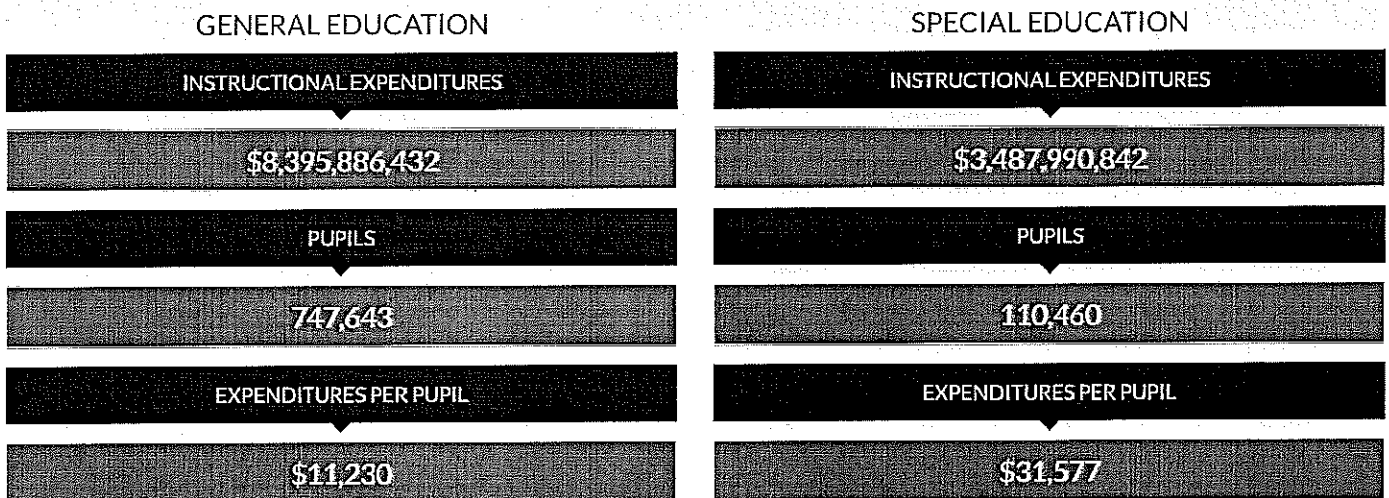
Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (SF-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

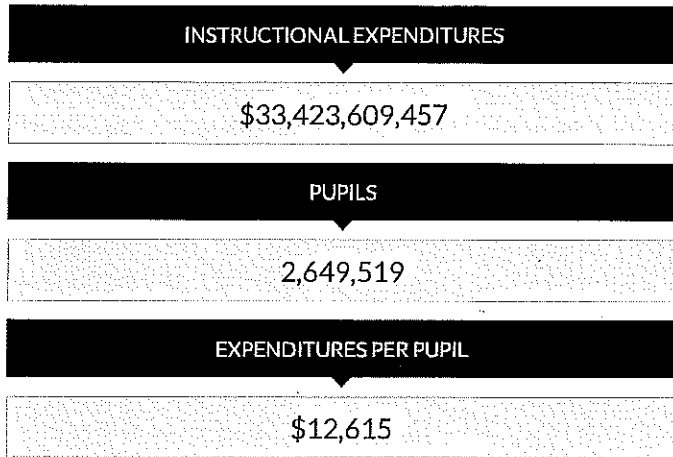


SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

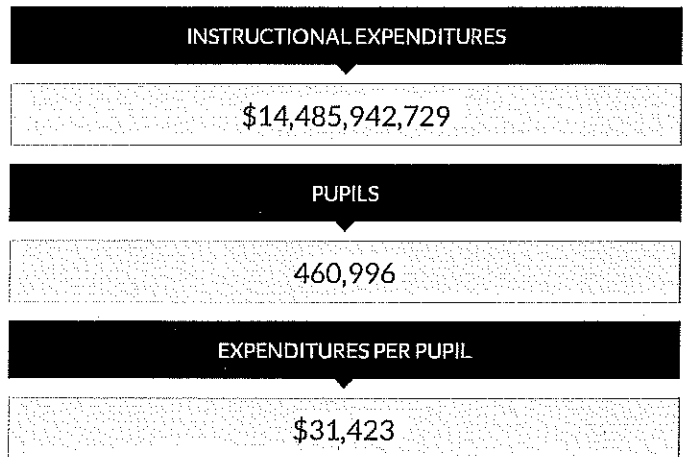


ALL SCHOOL DISTRICTS

GENERAL EDUCATION



SPECIAL EDUCATION



Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

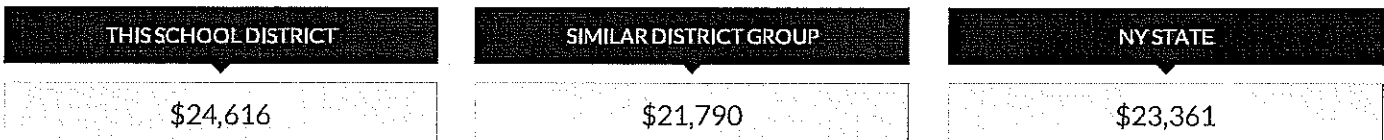
The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

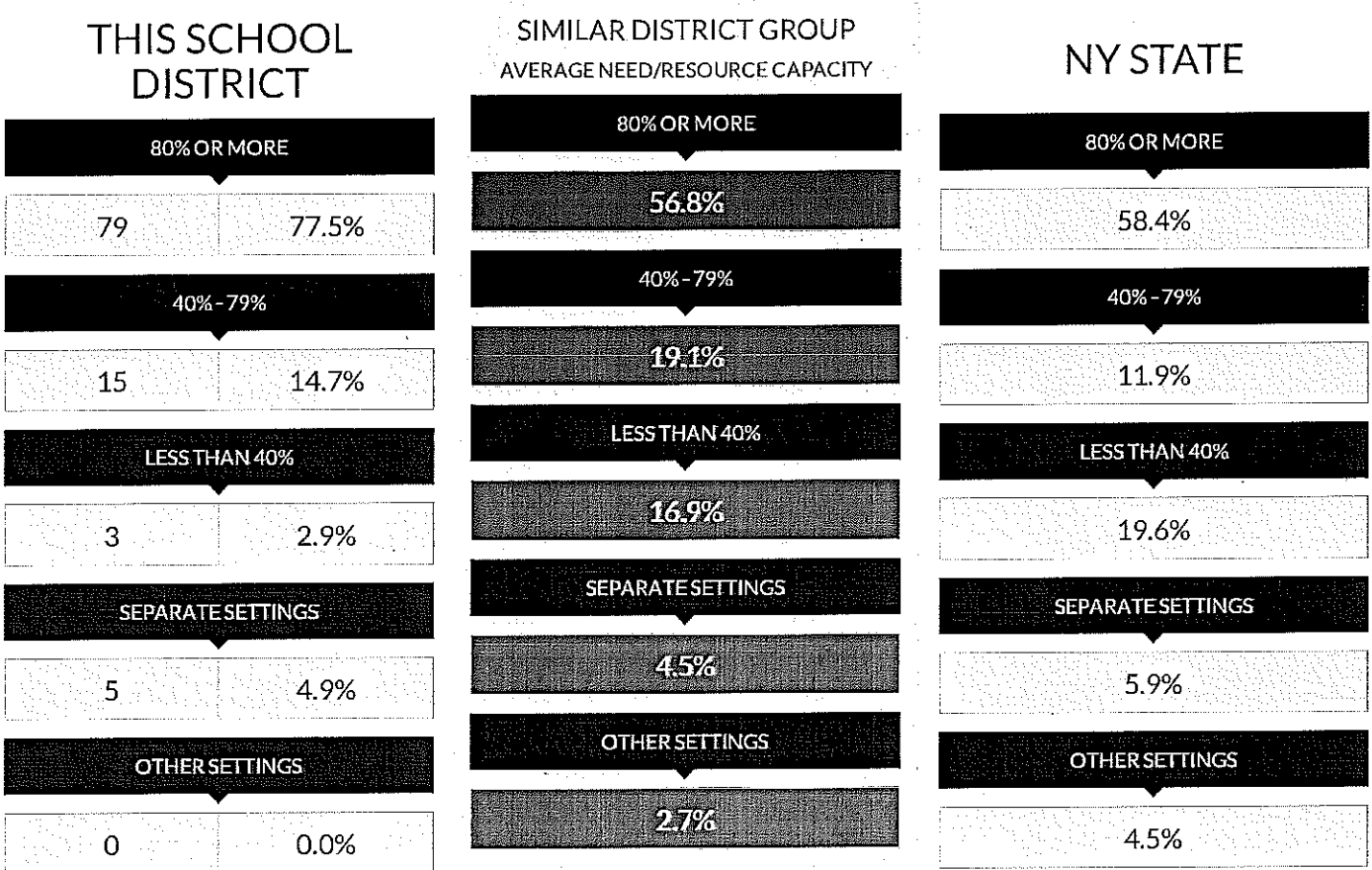


Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2016 - 17)

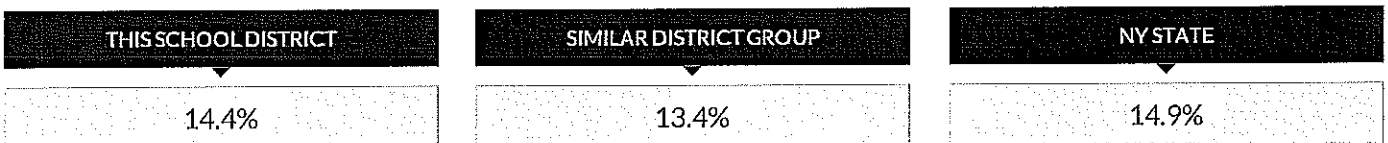
Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

BERLIN CSD ENROLLMENT (2016 - 17)

K-12 ENROLLMENT

713

ENROLLMENT BY GENDER

MALE	FEMALE
376	337
53%	47%

ENROLLMENT BY ETHNICITY

GROUP	TOTAL	PERCENT
AMERICAN INDIAN OR ALASKA NATIVE	1	0%
BLACK OR AFRICAN AMERICAN	1	0%
HISPANIC OR LATINO	5	1%
ASIAN OR NATIVE HAWAIIAN / OTHER PACIFIC ISLANDER	3	0%
WHITE	692	97%
MULTIRACIAL	11	2%

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS	STUDENTS WITH DISABILITIES	ECONOMICALLY DISADVANTAGED
-	110	397
-	15%	56%

ENROLLMENT BY GRADE

GROUP	TOTAL	PERCENT
PRE-K (FULL DAY)	36	5%
K (FULL DAY)	48	6%
1ST GRADE	51	7%
2ND GRADE	47	6%
3RD GRADE	52	7%
4TH GRADE	42	6%
5TH GRADE	59	8%
6TH GRADE	61	8%
7TH GRADE	45	6%
8TH GRADE	64	9%
9TH GRADE	81	11%
10TH GRADE	59	8%
11TH GRADE	44	6%
12TH GRADE	55	7%
UNGRADED SECONDARY	5	1%

FREE AND REDUCED-PRICE LUNCH (2016 - 17)

ELIGIBLE FOR FREE LUNCH

ELIGIBLE FOR REDUCED-PRICE LUNCH

344	48%	34	5%
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ATTENDANCE (2015 - 16)

ANNUAL ATTENDANCE RATE	94%
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STUDENT SUSPENSIONS (2015 - 16)

10	1%
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STAFF COUNTS (2016 - 17)

GROUP	STAFF
PRINCIPALS	2
ASSISTANT PRINCIPALS	0
OTHER PROFESSIONAL STAFF	10
PARAPROFESSIONALS	22

HIGH SCHOOL COMPLETERS (2016 - 17)

GROUP	COMPLETERS (GRADUATES + COMMENCEMENT CREDENTIALS)	GRADUATES (REGENTS + LOCAL DIPLOMAS)	REGENTS DIPLOMA
ALL STUDENTS	57	54	50
GENERAL EDUCATION	50	50	49
STUDENTS WITH DISABILITIES	7	4	1

GROUP	REGENTS WITH ADVANCED DESIGNATION	REGENTS WITH CTE ENDORSEMENT	LOCAL DIPLOMAS	COMMENCEMENT CREDENTIALS
ALL STUDENTS	13 (24%)	2 (4%)	4 (7%)	3 (5%)
GENERAL EDUCATION	13 (26%)	2 (4%)	1 (2%)	0 (0%)
STUDENTS WITH DISABILITIES	0 (0%)	0 (0%)	3 (75%)	3 (43%)

HIGH SCHOOL NON-COMPLETERS (2016 - 17)

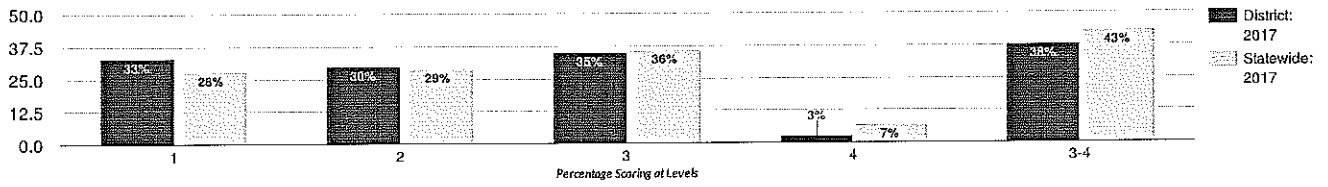
GROUP	DROPPED OUT	ENTERED APPROVED HIGH SCHOOL EQUIVALENCY PREPARATION PROGRAM	TOTAL NON-COMPLETERS
ALL STUDENTS	8 (3%)	0 (0%)	8 (3%)
GENERAL EDUCATION	-	-	-
STUDENTS WITH DISABILITIES	-	-	-

POST-GRADUATION PLANS OF COMPLETERS (2016 - 17)

GROUP	TO FOUR-YEAR COLLEGE	TO TWO-YEAR COLLEGE	TO OTHER POST-SECONDARY	TO THE MILITARY
ALL STUDENTS	16 (28%)	21 (42%)	0 (0%)	3 (5%)
GENERAL EDUCATION	16 (32%)	22 (44%)	0 (0%)	3 (6%)
STUDENTS WITH DISABILITIES	0 (0%)	2 (29%)	0 (0%)	0 (0%)

GROUP	TO EMPLOYMENT	TO ADULT SERVICES	TO OTHER KNOWN PLANS	PLANS UNKNOWN
ALL STUDENTS	13 (23%)	0 (0%)	1 (2%)	0 (0%)
GENERAL EDUCATION	9 (18%)	0 (0%)	0 (0%)	0 (0%)
STUDENTS WITH DISABILITIES	4 (57%)	0 (0%)	1 (14%)	0 (0%)

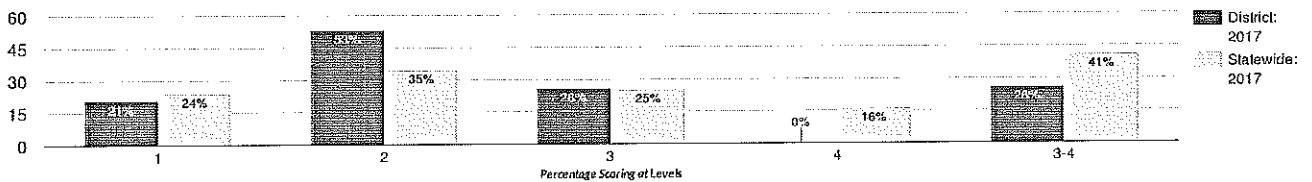
GRADE 3 ENGLISH LANGUAGE ARTS



MEAN SCORE: 305

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	40	38%	13	33%	12	30%	14	35%	1	3%
GENERAL EDUCATION	38	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	_%	-	-	-	-	-	-	-	-
HISPANIC/LATINO	1	_%	-	-	-	-	-	-	-	-
WHITE	39	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	40	38%	13	33%	12	30%	14	35%	1	3%
FEMALE	22	45%	6	27%	6	27%	9	41%	1	5%
MALE	18	28%	7	39%	6	33%	5	28%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	40	38%	13	33%	12	30%	14	35%	1	3%
ECONOMICALLY DISADVANTAGED	24	29%	9	38%	8	33%	7	29%	0	0%
NOT ECONOMICALLY DISADVANTAGED	16	50%	4	25%	4	25%	7	44%	1	6%
NOT MIGRANT	40	38%	13	33%	12	30%	14	35%	1	3%

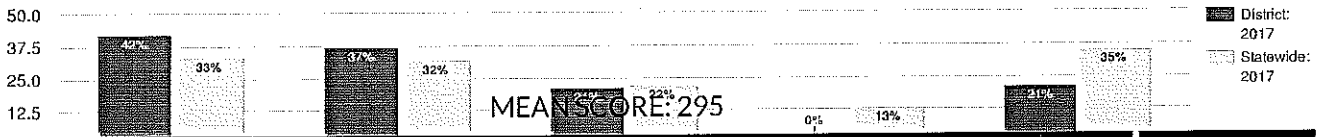
GRADE 4 ENGLISH LANGUAGE ARTS



MEAN SCORE: 298

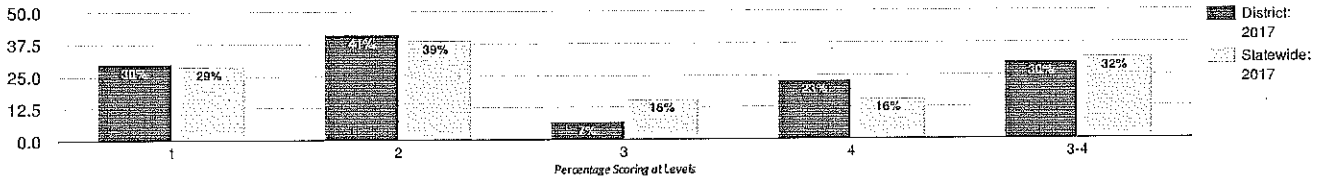
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	34	26%	7	21%	18	53%	9	26%	0	0%
GENERAL EDUCATION	31	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	_%	-	-	-	-	-	-	-	-
WHITE	34	26%	7	21%	18	53%	9	26%	0	0%
FEMALE	15	27%	3	20%	8	53%	4	27%	0	0%
MALE	19	26%	4	21%	10	53%	5	26%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	34	26%	7	21%	18	53%	9	26%	0	0%
ECONOMICALLY DISADVANTAGED	23	17%	6	26%	13	57%	4	17%	0	0%
NOT ECONOMICALLY DISADVANTAGED	11	45%	1	9%	5	45%	5	45%	0	0%
NOT MIGRANT	34	26%	7	21%	18	53%	9	26%	0	0%

GRADE 5 ENGLISH LANGUAGE ARTS



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	38	21%	16	42%	14	37%	8	21%	0	0%
GENERAL EDUCATION	34	0%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	0%	-	-	-	-	-	-	-	-
ASIAN OR NATIVE HAWAIIAN / OTHER PACIFIC	1	0%	-	-	-	-	-	-	-	-
WHITE	37	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	38	21%	16	42%	14	37%	8	21%	0	0%
FEMALE	19	37%	7	37%	5	26%	7	37%	0	0%
MALE	19	5%	9	47%	9	47%	1	5%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	38	21%	16	42%	14	37%	8	21%	0	0%
ECONOMICALLY DISADVANTAGED	23	9%	13	57%	8	35%	2	9%	0	0%
NOT ECONOMICALLY DISADVANTAGED	15	40%	3	20%	6	40%	6	40%	0	0%
NOT MIGRANT	38	21%	16	42%	14	37%	8	21%	0	0%

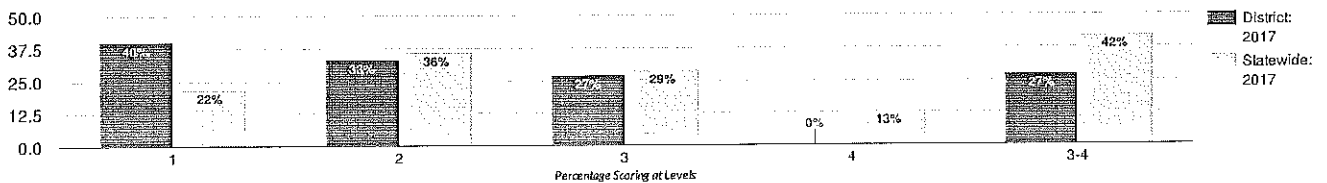
GRADE 6 ENGLISH LANGUAGE ARTS



MEAN SCORE: 300

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	44	30%	13	30%	18	41%	3	7%	10	23%
GENERAL EDUCATION	40	0%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	0%	-	-	-	-	-	-	-	-
WHITE	43	0%	-	-	-	-	-	-	-	-
MULTIRACIAL	1	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	44	30%	13	30%	18	41%	3	7%	10	23%
FEMALE	20	40%	4	20%	8	40%	1	5%	7	35%
MALE	24	21%	9	38%	10	42%	2	8%	3	13%
NON-ENGLISH LANGUAGE LEARNERS	44	30%	13	30%	18	41%	3	7%	10	23%
ECONOMICALLY DISADVANTAGED	25	20%	9	36%	11	44%	2	8%	3	12%
NOT ECONOMICALLY DISADVANTAGED	19	42%	4	21%	7	37%	1	5%	7	37%
NOT MIGRANT	44	30%	13	30%	18	41%	3	7%	10	23%

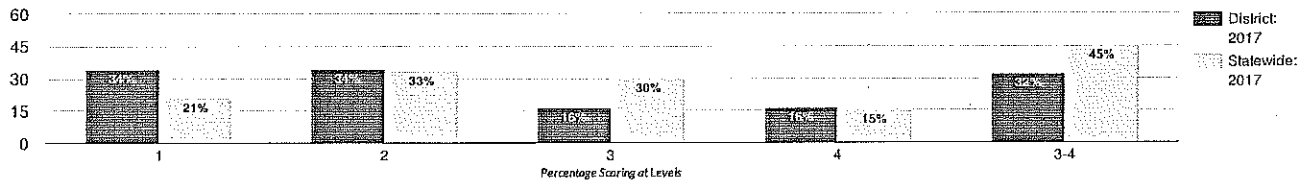
GRADE 7 ENGLISH LANGUAGE ARTS



MEAN SCORE: 288

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	30	27%	12	40%	10	33%	8	27%	0	0%
GENERAL EDUCATION	27	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	_%	-	-	-	-	-	-	-	-
WHITE	29	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	30	27%	12	40%	10	33%	8	27%	0	0%
FEMALE	18	28%	7	39%	6	33%	5	28%	0	0%
MALE	12	25%	5	42%	4	33%	3	25%	0	0%
NON-ENGLISH LANGUAGE LEARNERS	30	27%	12	40%	10	33%	8	27%	0	0%
ECONOMICALLY DISADVANTAGED	18	11%	9	50%	7	39%	2	11%	0	0%
NOT ECONOMICALLY DISADVANTAGED	12	50%	3	25%	3	25%	6	50%	0	0%
NOT MIGRANT	30	27%	12	40%	10	33%	8	27%	0	0%

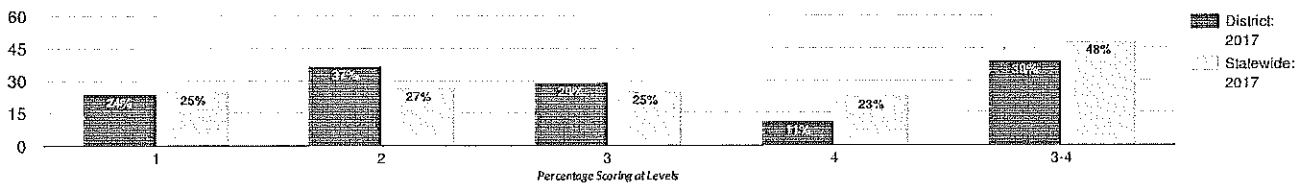
GRADE 8 ENGLISH LANGUAGE ARTS



MEAN SCORE: 296

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	38	32%	13	34%	13	34%	6	16%	6	16%
GENERAL EDUCATION	36	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	2	_%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	_%	-	-	-	-	-	-	-	-
WHITE	36	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	38	32%	13	34%	13	34%	6	16%	6	16%
FEMALE	19	47%	3	16%	7	37%	4	21%	5	26%
MALE	19	16%	10	53%	6	32%	2	11%	1	5%
NON-ENGLISH LANGUAGE LEARNERS	38	32%	13	34%	13	34%	6	16%	6	16%
ECONOMICALLY DISADVANTAGED	15	13%	6	40%	7	47%	0	0%	2	13%
NOT ECONOMICALLY DISADVANTAGED	23	43%	7	30%	6	26%	6	26%	4	17%
NOT MIGRANT	38	32%	13	34%	13	34%	6	16%	6	16%

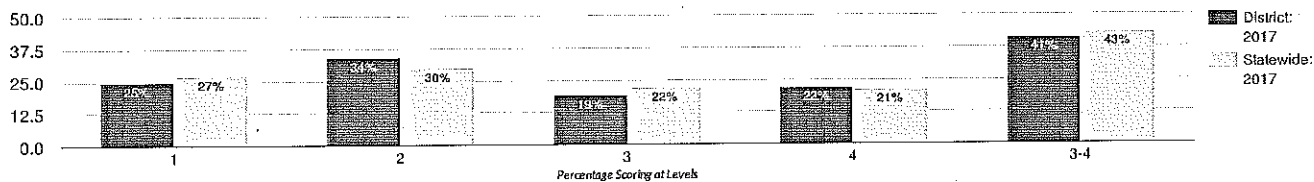
GRADE 3 MATHEMATICS



MEAN SCORE: 301

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	38	39%	9	24%	14	37%	11	29%	4	11%
GENERAL EDUCATION	35	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	_%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	_%	-	-	-	-	-	-	-	-
WHITE	37	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	38	39%	9	24%	14	37%	11	29%	4	11%
FEMALE	22	50%	5	23%	6	27%	8	36%	3	14%
MALE	16	25%	4	25%	8	50%	3	19%	1	6%
NON-ENGLISH LANGUAGE LEARNERS	38	39%	9	24%	14	37%	11	29%	4	11%
ECONOMICALLY DISADVANTAGED	22	32%	6	27%	9	41%	7	32%	0	0%
NOT ECONOMICALLY DISADVANTAGED	16	50%	3	19%	5	31%	4	25%	4	25%
NOT MIGRANT	38	39%	9	24%	14	37%	11	29%	4	11%

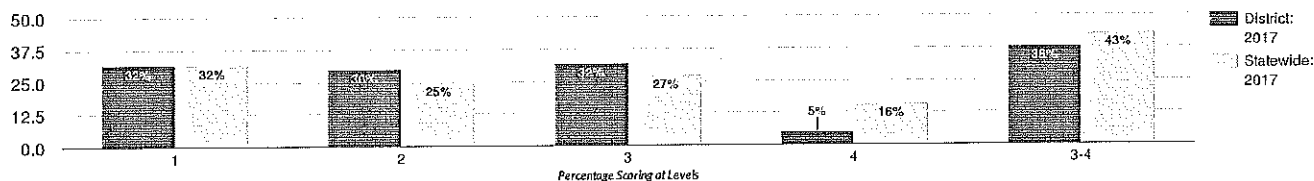
GRADE 4 MATHEMATICS



MEAN SCORE: 303

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	32	41%	8	25%	11	34%	6	19%	7	22%
GENERAL EDUCATION	29	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	_%	-	-	-	-	-	-	-	-
WHITE	32	41%	8	25%	11	34%	6	19%	7	22%
FEMALE	14	43%	4	29%	4	29%	3	21%	3	21%
MALE	18	39%	4	22%	7	39%	3	17%	4	22%
NON-ENGLISH LANGUAGE LEARNERS	32	41%	8	25%	11	34%	6	19%	7	22%
ECONOMICALLY DISADVANTAGED	21	24%	8	38%	8	38%	3	14%	2	10%
NOT ECONOMICALLY DISADVANTAGED	11	73%	0	0%	3	27%	3	27%	5	45%
NOT MIGRANT	32	41%	8	25%	11	34%	6	19%	7	22%

GRADE 5 MATHEMATICS

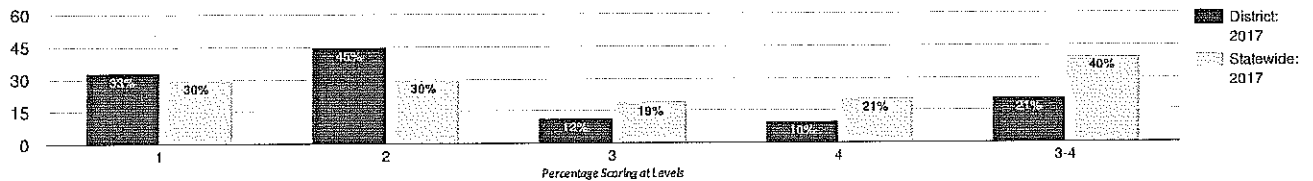


MEAN SCORE: 304

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	37	38%	12	32%	11	30%	12	32%	2	5%
GENERAL EDUCATION	33	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	_%	-	-	-	-	-	-	-	-

WHITE	37	38%	12	32%	11	30%	12	32%	2	5%
FEMALE	17	41%	4	24%	6	35%	7	41%	0	0%
MALE	20	35%	8	40%	5	25%	5	25%	2	10%
NON-ENGLISH LANGUAGE LEARNERS	37	38%	12	32%	11	30%	12	32%	2	5%
ECONOMICALLY DISADVANTAGED	21	29%	9	43%	6	29%	5	24%	1	5%
NOT ECONOMICALLY DISADVANTAGED	16	50%	3	19%	5	31%	7	44%	1	6%
NON-MIGRANT	37	38%	12	32%	11	30%	12	32%	2	5%

GRADE 6 MATHEMATICS

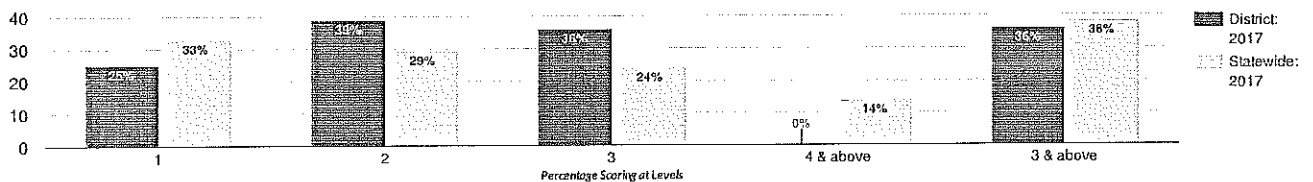


MEAN SCORE: 291

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	42	21%	14	33%	19	45%	5	12%	4	10%
GENERAL EDUCATION	37	24%	11	30%	17	46%	5	14%	4	11%
STUDENTS WITH DISABILITIES	5	0%	3	60%	2	40%	0	0%	0	0%
WHITE	41	_%	-	-	-	-	-	-	-	-
MULTIRACIAL	1	_%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	42	21%	14	33%	19	45%	5	12%	4	10%
FEMALE	21	19%	6	29%	11	52%	2	10%	2	10%
MALE	21	24%	8	38%	8	38%	3	14%	2	10%
NON-ENGLISH LANGUAGE LEARNERS	42	21%	14	33%	19	45%	5	12%	4	10%
ECONOMICALLY DISADVANTAGED	23	22%	10	43%	8	35%	3	13%	2	9%
NOT ECONOMICALLY DISADVANTAGED	19	21%	4	21%	11	58%	2	11%	2	11%
NON-MIGRANT	42	21%	14	33%	19	45%	5	12%	4	10%

GRADE 7 MATHEMATICS

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.



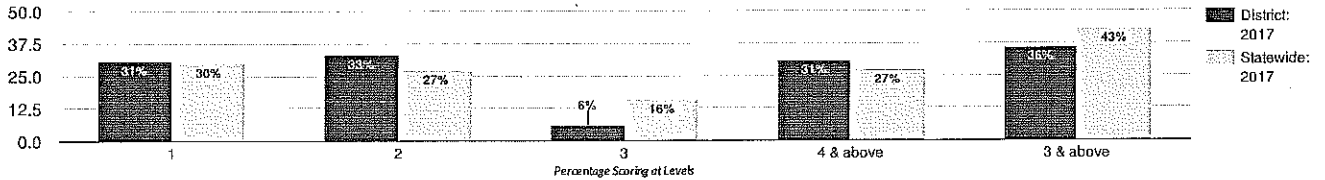
MEAN SCORE: 298

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	28	36%	7	25%	11	39%	10	36%	0	0%
GENERAL EDUCATION	25	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	_%	-	-	-	-	-	-	-	-
WHITE	28	36%	7	25%	11	39%	10	36%	0	0%
FEMALE	15	40%	4	27%	5	33%	6	40%	0	0%
MALE	13	31%	3	23%	6	46%	4	31%	0	0%

NON ENGLISH LANGUAGE LEARNERS	28	36%	7	25%	11	39%	10	36%	0	0%
ECONOMICALLY DISADVANTAGED	16	25%	6	38%	6	38%	4	25%	0	0%
NOT ECONOMICALLY DISADVANTAGED	12	50%	1	8%	5	42%	6	50%	0	0%
NOT MIGRANT	28	36%	7	25%	11	39%	10	36%	0	0%

GRADE 8 MATHEMATICS

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP.



MEAN SCORE: 283

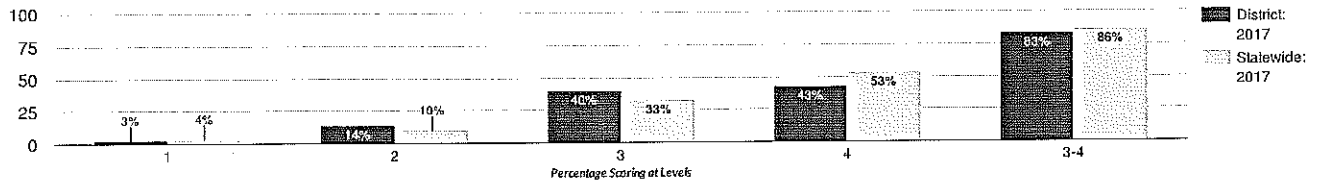
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	25	8%	11	44%	12	48%	2	8%	0	0%
GENERAL EDUCATION	22	0%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	0%	-	-	-	-	-	-	-	-
WHITE	24	0%	-	-	-	-	-	-	-	-
NONRACIAL	1	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	25	8%	11	44%	12	48%	2	8%	0	0%
FEMALE	10	20%	4	40%	4	40%	2	20%	0	0%
MALE	15	0%	7	47%	8	53%	0	0%	0	0%
NON ENGLISH LANGUAGE LEARNERS	25	8%	11	44%	12	48%	2	8%	0	0%
ECONOMICALLY DISADVANTAGED	15	13%	7	47%	6	40%	2	13%	0	0%
NOT ECONOMICALLY DISADVANTAGED	10	0%	4	40%	6	60%	0	0%	0	0%
NOT MIGRANT	25	8%	11	44%	12	48%	2	8%	0	0%

GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	4 & ABOVE	3 & ABOVE
ALL STUDENTS	11	0	0	0	11	100%

GRADE 4 SCIENCE

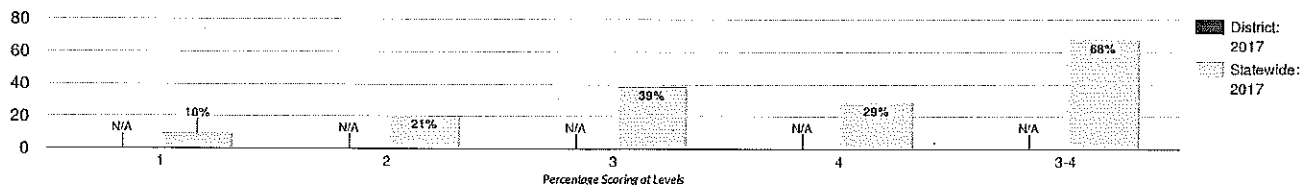


MEAN SCORE: 77

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	35	83%	1	3%	5	14%	14	40%	15	43%
GENERAL EDUCATION	32	_%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	3	_%	-	-	-	-	-	-	-	-
WHITE	35	83%	1	3%	5	14%	14	40%	15	43%
FEMALE	13	85%	0	0%	2	15%	5	38%	6	46%
MALE	22	82%	1	5%	3	14%	9	41%	9	41%
NON ENGLISH LANGUAGE LEARNERS	35	83%	1	3%	5	14%	14	40%	15	43%
ECONOMICALLY DISADVANTAGED	23	87%	1	4%	2	9%	13	57%	7	30%
NOT ECONOMICALLY DISADVANTAGED	12	75%	0	0%	3	25%	1	8%	8	67%
NON MIGRANT	35	83%	1	3%	5	14%	14	40%	15	43%

GRADE 8 SCIENCE

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



MEAN SCORE: 69

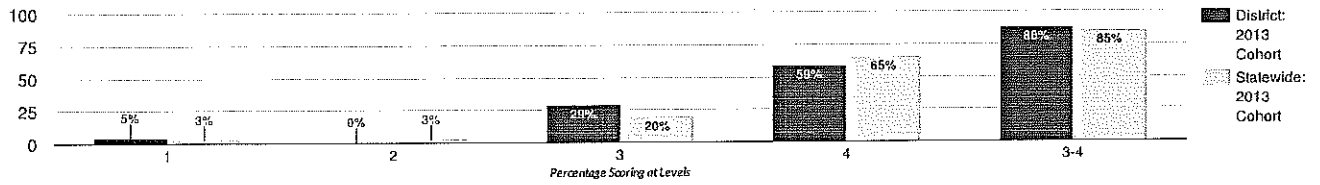
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	50	64%	4	8%	14	28%	23	46%	9	18%
GENERAL EDUCATION	46	%	-	-	-	-	-	-	-	-
STUDENTS WITH DISABILITIES	4	%	-	-	-	-	-	-	-	-
BLACK OR AFRICAN AMERICAN	1	%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	%	-	-	-	-	-	-	-	-
WHITE	47	%	-	-	-	-	-	-	-	-
MULTIRACIAL	1	%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	50	64%	4	8%	14	28%	23	46%	9	18%
FEMALE	26	69%	1	4%	7	27%	13	50%	5	19%
MALE	24	58%	3	13%	7	29%	10	42%	4	17%
NON-ENGLISH LANGUAGE LEARNERS	50	64%	4	8%	14	28%	23	46%	9	18%
ECONOMICALLY DISADVANTAGED	21	52%	2	10%	8	38%	9	43%	2	10%
NOT ECONOMICALLY DISADVANTAGED	29	72%	2	7%	6	21%	14	48%	7	24%
NOT MIGRANT	50	64%	4	8%	14	28%	23	46%	9	18%

GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test.

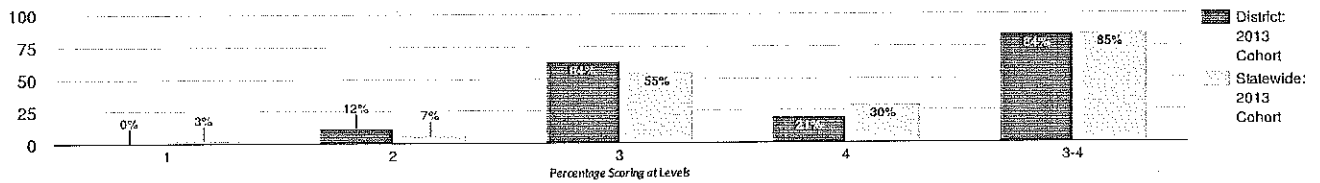
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4	
ALL STUDENTS	2	%	-	-	-	-	-	-	-	-

TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	58	88%	3	5%	0	0%	17	29%	34	59%
GENERAL EDUCATION	49	98%	0	0%	0	0%	15	31%	33	67%
STUDENTS WITH DISABILITIES	9	33%	3	33%	0	0%	2	22%	1	11%
ASIAN OR NATIVE HAWAIIAN / OTHER PACIFIC	1	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	0%	-	-	-	-	-	-	-	-
WHITE	56	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	58	88%	3	5%	0	0%	17	29%	34	59%
FEMALE	24	92%	1	4%	0	0%	5	21%	17	71%
MALE	34	85%	2	6%	0	0%	12	35%	17	50%
NON-ENGLISH LANGUAGE LEARNERS	58	88%	3	5%	0	0%	17	29%	34	59%
ECONOMICALLY DISADVANTAGED	24	79%	2	8%	0	0%	8	33%	11	46%
NOT ECONOMICALLY DISADVANTAGED	34	94%	1	3%	0	0%	9	26%	23	68%
NOT MIGRANT	58	88%	3	5%	0	0%	17	29%	34	59%

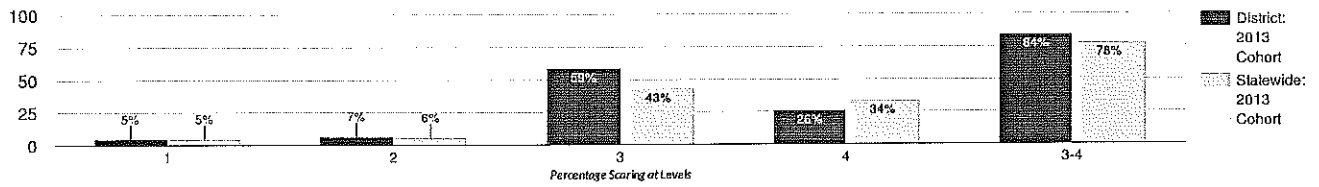
TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	58	84%	0	0%	7	12%	37	64%	12	21%
GENERAL EDUCATION	49	92%	0	0%	4	8%	33	67%	12	24%
STUDENTS WITH DISABILITIES	9	44%	0	0%	3	33%	4	44%	0	0%
ASIAN OR NATIVE HAWAIIAN / OTHER PACIFIC	1	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	0%	-	-	-	-	-	-	-	-
WHITE	56	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	58	84%	0	0%	7	12%	37	64%	12	21%
FEMALE	24	88%	0	0%	3	13%	16	67%	5	21%
MALE	34	82%	0	0%	4	12%	21	62%	7	21%
NON-ENGLISH LANGUAGE LEARNERS	58	84%	0	0%	7	12%	37	64%	12	21%
ECONOMICALLY DISADVANTAGED	24	75%	0	0%	5	21%	16	67%	2	8%
NOT ECONOMICALLY DISADVANTAGED	34	91%	0	0%	2	6%	21	62%	10	29%
NOT MIGRANT	58	84%	0	0%	7	12%	37	64%	12	21%

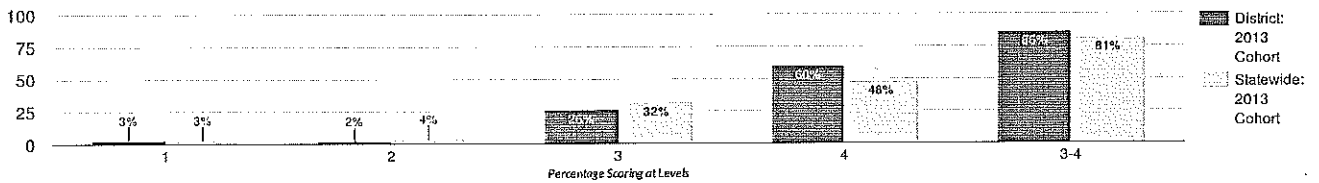
TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND

GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



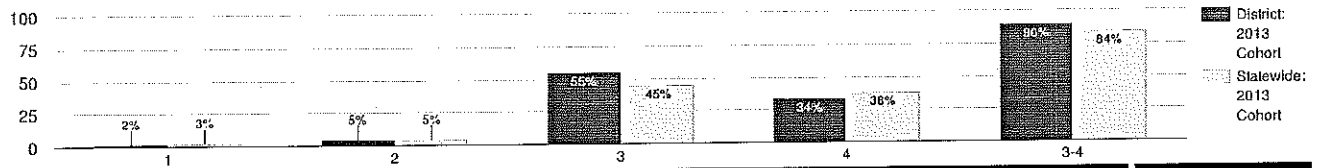
GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	58	84%	3	5%	4	7%	34	59%	15	26%
GENERAL EDUCATION	49	98%	0	0%	0	0%	33	67%	15	31%
STUDENTS WITH DISABILITIES	9	11%	3	33%	4	44%	1	11%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	1	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	0%	-	-	-	-	-	-	-	-
WHITE	56	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	58	84%	3	5%	4	7%	34	59%	15	26%
FEMALE	24	92%	0	0%	2	8%	15	63%	7	29%
MALE	34	79%	3	9%	2	6%	19	56%	8	24%
NON ENGLISH LANGUAGE LEARNERS	58	84%	3	5%	4	7%	34	59%	15	26%
ECONOMICALLY DISADVANTAGED	24	83%	0	0%	3	13%	18	75%	2	8%
NOT ECONOMICALLY DISADVANTAGED	34	85%	3	9%	1	3%	16	47%	13	38%
NOT MIGRANT	58	84%	3	5%	4	7%	34	59%	15	26%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND GOVERNMENT AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	58	86%	2	3%	1	2%	15	26%	35	60%
GENERAL EDUCATION	49	98%	0	0%	0	0%	13	27%	35	71%
STUDENTS WITH DISABILITIES	9	22%	2	22%	1	11%	2	22%	0	0%
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	1	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	0%	-	-	-	-	-	-	-	-
WHITE	56	0%	-	-	-	-	-	-	-	-
SMALL GROUP TOTAL	58	86%	2	3%	1	2%	15	26%	35	60%
FEMALE	24	92%	0	0%	0	0%	9	38%	13	54%
MALE	34	82%	2	6%	1	3%	6	18%	22	65%
NON ENGLISH LANGUAGE LEARNERS	58	86%	2	3%	1	2%	15	26%	35	60%
ECONOMICALLY DISADVANTAGED	24	79%	0	0%	1	4%	9	38%	10	42%
NOT ECONOMICALLY DISADVANTAGED	34	91%	2	6%	0	0%	6	18%	25	74%
NOT MIGRANT	58	86%	2	3%	1	2%	15	26%	35	60%

TOTAL COHORT RESULTS IN SECONDARY-LEVEL SCIENCE AFTER FOUR YEARS OF INSTRUCTION



GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4				
ALL STUDENTS	58	90%	1	2%	3	5%	32	55%	20	34%
GENERAL EDUCATION	49	100%	0	0%	0	0%	29	59%	20	41%
STUDENTS WITH DISABILITIES	9	33%	1	11%	3	33%	3	33%	0	0%
ASIAN OR NATIVE HAWAIIAN / OTHER PACIFIC	1	0%	-	-	-	-	-	-	-	-
HISPANIC OR LATINO	1	0%	-	-	-	-	-	-	-	-
WHITE	56	90%	1	2%	3	5%	32	55%	20	34%
SMALL GROUP TOTAL	58	90%	1	2%	3	5%	32	55%	20	34%
FEMALE	24	92%	0	0%	2	8%	14	58%	8	33%
MALE	34	88%	1	3%	1	3%	18	53%	12	35%
NON-ENGLISH LANGUAGE LEARNERS	58	90%	1	2%	3	5%	32	55%	20	34%
ECONOMICALLY DISADVANTAGED	24	88%	0	0%	2	8%	16	67%	5	21%
NOT ECONOMICALLY DISADVANTAGED	34	91%	1	3%	1	3%	16	47%	15	44%
NON-MIGRANT	58	90%	1	2%	3	5%	32	55%	20	34%

Regents Examination Results (2016 - 17)

ENGLISH LANGUAGE ARTS (COMMON CORE)

ENGLISH LANGUAGE ARTS (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5					
ALL STUDENTS	60	11	18%	5	8%	13	22%	6	10%	25	42%
GENERAL EDUCATION	47	3	6%	4	9%	10	21%	5	11%	25	53%
STUDENTS WITH DISABILITIES	13	8	62%	1	8%	3	23%	1	8%	0	0%
HISPANIC OR LATINO	1	-	-	-	-	-	-	-	-	-	-
WHITE	59	11	18%	5	8%	13	22%	6	10%	25	42%
SMALL GROUP TOTAL	60	11	18%	5	8%	13	22%	6	10%	25	42%
FEMALE	21	3	14%	3	14%	4	19%	3	14%	8	38%
MALE	39	8	21%	2	5%	9	23%	3	8%	17	44%
NON-ENGLISH LANGUAGE LEARNERS	59	11	18%	5	8%	13	22%	6	10%	25	42%
ENGLISH LANGUAGE LEARNERS	1	-	-	-	-	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	29	7	24%	4	14%	7	24%	2	7%	9	31%
NOT ECONOMICALLY DISADVANTAGED	31	4	13%	1	3%	6	19%	4	13%	16	52%
MIGRANT	1	-	-	-	-	-	-	-	-	-	-
NOT MIGRANT	59	11	18%	5	8%	13	22%	6	10%	25	42%

ALGEBRA 2/TRIGONOMETRY

REGENTS ALGEBRA 2/TRIGONOMETRY

GROUP	TOTAL TESTED	55	65	85
ALL STUDENTS	1	-	-	-
GENERAL EDUCATION	1	-	-	-
WHITE	1	-	-	-
SMALL GROUP TOTAL	1	-	-	-

FEMALE	1	-	-	-	-	-	-	-	-
NON ENGLISH LANGUAGE LEARNERS	1	-	-	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	1	-	-	-	-	-	-	-	-
NOT MIGRANT	1	-	-	-	-	-	-	-	-

COMMON CORE GEOMETRY
REGENTS COMMON CORE GEOMETRY

GROUP	TOTAL TESTED	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5
ALL STUDENTS	44	2 5%	8 18%	21 48%	9 20%	4 9%
GENERAL EDUCATION	44	2 5%	8 18%	21 48%	9 20%	4 9%
WHITE	43	-	-	-	-	-
MULTIRACIAL	1	-	-	-	-	-
SMALL GROUP TOTAL	44	2 5%	8 18%	21 48%	9 20%	4 9%
FEMALE	23	1 4%	5 22%	13 57%	4 17%	0 0%
MALE	21	1 5%	3 14%	8 38%	5 24%	4 19%
NON ENGLISH LANGUAGE LEARNERS	44	2 5%	8 18%	21 48%	9 20%	4 9%
ECONOMICALLY DISADVANTAGED	21	2 10%	5 24%	11 52%	1 5%	2 10%
NOT ECONOMICALLY DISADVANTAGED	23	0 0%	3 13%	10 43%	8 35%	2 9%
NOT MIGRANT	44	2 5%	8 18%	21 48%	9 20%	4 9%

ALGEBRA II (COMMON CORE)

ALGEBRA II (COMMON CORE)

GROUP	TOTAL TESTED	LEVEL 1		LEVEL 2		LEVEL 3		LEVEL 4		LEVEL 5	
ALL STUDENTS	15	0	0%	4	27%	7	47%	2	13%	2	13%
GENERAL EDUCATION	15	0	0%	4	27%	7	47%	2	13%	2	13%
WHITE	15	0	0%	4	27%	7	47%	2	13%	2	13%
FEMALE	5	0	0%	1	20%	1	20%	2	40%	1	20%
MALE	10	0	0%	3	30%	6	60%	0	0%	1	10%
NON-ENGLISH LANGUAGE LEARNERS	15	0	0%	4	27%	7	47%	2	13%	2	13%
ECONOMICALLY DISADVANTAGED	6	0	0%	3	50%	3	50%	0	0%	0	0%
NOT ECONOMICALLY DISADVANTAGED	9	0	0%	1	11%	4	44%	2	22%	2	22%
NOT MIGRANT	15	0	0%	4	27%	7	47%	2	13%	2	13%

GLOBAL HISTORY AND GEOGRAPHY

REGENTS GLOBAL HISTORY AND GEOGRAPHY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	75	64	85%	51	68%	20	27%
GENERAL EDUCATION	64	58	91%	50	78%	20	31%
STUDENTS WITH DISABILITIES	11	6	55%	1	9%	0	0%
HISPANIC/LATINO	1	-	-	-	-	-	-
WHITE	73	-	-	-	-	-	-
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	75	64	85%	51	68%	20	27%
FEMALE	36	31	86%	27	75%	11	31%
MALE	39	33	85%	24	62%	9	23%
NON-ENGLISH LANGUAGE LEARNERS	75	64	85%	51	68%	20	27%
ECONOMICALLY DISADVANTAGED	42	35	83%	24	57%	6	14%
NOT ECONOMICALLY DISADVANTAGED	33	29	88%	27	82%	14	42%
NOT MIGRANT	75	64	85%	51	68%	20	27%

U.S. HISTORY & GOVERNMENT

REGENTS U.S. HISTORY & GOVERNMENT

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	52	48	92%	47	90%	35	67%
GENERAL EDUCATION	45	44	98%	44	98%	33	73%
STUDENTS WITH DISABILITIES	7	4	57%	3	43%	2	29%
HISPANIC OR LATINO	1	-	-	-	-	-	-
WHITE	51	-	-	-	-	-	-
SMALL GROUP TOTAL	52	48	92%	47	90%	35	67%
FEMALE	19	19	100%	19	100%	13	68%
MALE	33	29	88%	28	85%	22	67%
NON-ENGLISH LANGUAGE LEARNERS	51	-	-	-	-	-	-
ENGLISH LANGUAGE LEARNERS	1	-	-	-	-	-	-
ECONOMICALLY DISADVANTAGED	25	24	96%	23	92%	12	48%
NOT ECONOMICALLY DISADVANTAGED	27	24	89%	24	89%	23	85%
MIGRANT	1	-	-	-	-	-	-
NOT MIGRANT	51	-	-	-	-	-	-

LIVING ENVIRONMENT

REGENTS LIVING ENVIRONMENT

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	81	77	95%	69	85%	19	23%
GENERAL EDUCATION	73	73	100%	67	92%	19	26%
STUDENTS WITH DISABILITIES	8	4	50%	2	25%	0	0%
HISPANIC OR LATINO	1	-	-	-	-	-	-
WHITE	79	-	-	-	-	-	-
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	81	77	95%	69	85%	19	23%
FEMALE	46	45	98%	41	89%	10	22%
MALE	35	32	91%	28	80%	9	26%
NON-ENGLISH LANGUAGE LEARNERS	81	77	95%	69	85%	19	23%
ECONOMICALLY DISADVANTAGED	37	35	95%	29	78%	5	14%
NOT ECONOMICALLY DISADVANTAGED	44	42	95%	40	91%	14	32%
MIGRANT	81	77	95%	69	85%	19	23%

PHYSICAL SETTING/EARTH SCIENCE

REGENTS PHYSICAL SETTING/EARTH SCIENCE

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	45	26	58%	21	47%	2	4%
GENERAL EDUCATION	36	24	67%	20	56%	2	6%
STUDENTS WITH DISABILITIES	9	2	22%	1	11%	0	0%
AMERICAN INDIAN OR ALASKA NATIVE	1	-	-	-	-	-	-
WHITE	44	-	-	-	-	-	-
SMALL GROUP TOTAL	45	26	58%	21	47%	2	4%
FEMALE	24	13	54%	11	46%	0	0%
MALE	21	13	62%	10	48%	2	10%
NON-ENGLISH LANGUAGE LEARNERS	45	26	58%	21	47%	2	4%
ECONOMICALLY DISADVANTAGED	28	14	50%	10	36%	2	7%
NOT ECONOMICALLY DISADVANTAGED	17	12	71%	11	65%	0	0%
NON-MIGRANT	45	26	58%	21	47%	2	4%

PHYSICAL SETTING/CHEMISTRY

REGENTS PHYSICAL SETTING/CHEMISTRY

GROUP	TOTAL TESTED	55		65		85	
ALL STUDENTS	32	28	88%	22	69%	9	28%
GENERAL EDUCATION	32	28	88%	22	69%	9	28%
WHITE	31	-	-	-	-	-	-
MULTIRACIAL	1	-	-	-	-	-	-
SMALL GROUP TOTAL	32	28	88%	22	69%	9	28%
FEMALE	13	12	92%	8	62%	4	31%
MALE	19	16	84%	14	74%	5	26%
NON-ENGLISH LANGUAGE LEARNERS	32	28	88%	22	69%	9	28%
ECONOMICALLY DISADVANTAGED	14	12	86%	8	57%	2	14%
NOT ECONOMICALLY DISADVANTAGED	18	16	89%	14	78%	7	39%
NON-MIGRANT	32	28	88%	22	69%	9	28%

PHYSICAL SETTING/PHYSICS
REGENTS PHYSICAL SETTING/PHYSICS

GROUP	TOTAL TESTED	55	65	85			
ALL STUDENTS	15	15	100%	14	93%	10	67%
GENERAL EDUCATION	15	15	100%	14	93%	10	67%
WHITE	15	15	100%	14	93%	10	67%
FEMALE	6	6	100%	6	100%	4	67%
MALE	9	9	100%	8	89%	6	67%
NON-ENGLISH LANGUAGE LEARNERS	15	15	100%	14	93%	10	67%
ECONOMICALLY DISADVANTAGED	3	-	-	-	-	-	-
NOT ECONOMICALLY DISADVANTAGED	12	-	-	-	-	-	-
NOT MIGRANT	15	15	100%	14	93%	10	67%

NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2016 - 17)

GROUP	TOTAL TESTED	PROFICIENT	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
GRADES ELA	1	%	-	-	-	-
GRADES MATH	1	%	-	-	-	-
GRADES SCIENCE	2	%	-	-	-	-
SECONDARY LEVEL SCIENCE	1	%	-	-	-	-
SECONDARY LEVEL SOCIAL STUDIES	1	%	-	-	-	-

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (NYSESLAT) RESULTS (2016 - 17)

GRADE 12

GROUP	TOTAL TESTED	ENTERING	EMERGING	TRANSITIONING	EXPANDING	COMMANDING
ALL STUDENTS	1	-	-	-	-	-
GENERAL EDUCATION	1	-	-	-	-	-

ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI >= EAMO OR SAFE HARBOR TARGET	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	658*	68%*	NO	218	96	103	103
AMERICAN INDIAN OR ALASKA NATIVE	-	-	0	-	-	0	-	-	-
BLACK OR AFRICAN AMERICAN	-	-	1	-	-	1	-	-	-
HISPANIC OR LATINO	-	-	3	-	-	3	-	-	-
ASIAN OR NATIVE HAWAIIAN / OTHER PACIFIC	-	-	2	-	-	1	-	-	-
WHITE	NO	NO	639*	68%*	NO	212	97	116	110
MULTIRACIAL	-	-	2	-	-	1	-	-	-
STUDENTS WITH DISABILITIES	NO	NO	89*	51%*	NO	46*	30	71	43
LIMITED ENGLISH PROFICIENT	-	-	0	-	-	0	-	-	-
ECONOMICALLY DISADVANTAGED	NO	NO	365*	69%*	NO	122	76	93	93

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO

DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	657*	68%*	218	96
NOT BLACK OR AFRICAN AMERICAN	655*	68%*	217	96
NOT HISPANIC OR LATINO	653*	68%*	215	98
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC.	654*	68%*	217	96
NOT WHITE	8	—	6	—
NOT MULTIRACIAL	652*	68%*	217	96
GENERAL EDUCATION	569*	70%*	200	104
ENGLISH PROFICIENT	658*	68%*	218	96
NOT ECONOMICALLY DISADVANTAGED	293*	66%*	96	122
MALE	337*	68%*	109	81
FEMALE	321*	67%*	109	112
MIGRANT	0	—	0	—
NOT MIGRANT	658*	68%*	218	96

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 * The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 ° This group failed to meet the participation criterion and had fewer than 30 tested students enrolled on BEDS day and during the test administration period, so data for the current and previous year were combined to determine a Performance Index.

ELEMENTARY/MIDDLE-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	PI - EAMO OR SAFE HARBOR TARGET*	TESTED STUDENTS ENROLLED ON BEDS DAY	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	NO	661*	64%*	YES	206	108	101	101
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	1	—	—	0	—	—	—
HISPANIC OR LATINO	—	—	3	—	—	1	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	—	—	2	—	—	0	—	—	—
WHITE	NO	NO	642*	65%*	NO	203	108	113	113
MULTIRACIAL	—	—	2	—	—	2	—	—	—
STUDENTS WITH DISABILITIES	NO	NO	89*	52%*	NO	49°	39	72	49
LIMITED ENGLISH PROFICIENT	—	—	0	—	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	NO	NO	368*	64%*	NO	112	89	90	90

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	660*	65%*	206	108
NOT BLACK OR AFRICAN AMERICAN	658*	64%*	206	108
NOT HISPANIC OR LATINO	656*	64%*	205	109
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC.	657*	65%*	206	108

NOT WHITE	8	—	3	—
NOT MULTIRACIAL	655*	64%*	204	108
GENERAL EDUCATION	572*	66%*	185	117
ENGLISH PROFICIENT	661*	64%*	206	108
NOT ECONOMICALLY DISADVANTAGED	293*	66%*	94	131
MALE	339*	65%*	104	98
FEMALE	322*	64%*	102	119
MIGRANT	0	—	0	—
NOT MIGRANT	661*	64%*	206	108

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Safe Harbor Target data are suppressed.
 *The percentage of students tested in the current year fell below 95 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.
 * This group failed to meet the participation criterion and had fewer than 30 tested students enrolled on BEDS day and during the test administration period, so data for the current and previous year were combined to determine a Performance Index.

ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 80%	STUDENTS	PERCENT OF	PI > EAMO OR	TESTED STUDENTS	PI	EAMO	PROGRESS TARGET
			ENROLLED DURING THE TEST ADMINISTRATION PERIOD	ENROLLED STUDENTS WITH VALID TEST SCORES	PROGRESS TARGET	ENROLLED ON BEDS DAY			
ALL STUDENTS	NO	YES	109	82%	NO	85	167	178	177
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	1	—	—	1	—	—	—
HISPANIC OR LATINO	—	—	1	—	—	1	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	—	—	1	—	—	1	—	—	—
WHITE	NO	YES	105	81%	NO	81	168	184	177
MULTIRACIAL	—	—	1	—	—	1	—	—	—
STUDENTS WITH DISABILITIES	—	—	15	—	—	8	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	0	—	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	NO	NO	124*	77%*	NO	42	164	168	165

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	STUDENTS ENROLLED DURING THE TEST ADMINISTRATION PERIOD	PERCENT OF ENROLLED STUDENTS WITH VALID TEST SCORES	TESTED STUDENTS ENROLLED ON BEDS DAY	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	109	82%	85	167
NOT BLACK OR AFRICAN AMERICAN	108	81%	84	168
NOT HISPANIC OR LATINO	108	81%	84	168
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	108	81%	84	167
NOT WHITE	4	—	4	—
NOT MULTIRACIAL	108	81%	84	167
GENERAL EDUCATION	94	85%	77	170
ENGLISH PROFICIENT	109	82%	85	167
NOT ECONOMICALLY DISADVANTAGED	50	86%	43	170
MALE	56	86%	46	161
FEMALE	110*	73%*	39	174
MIGRANT	0	—	0	—
NOT MIGRANT	109	82%	85	167

— There were fewer than 40 students enrolled during the test administration period, so the Percent of Enrolled Students with Valid Test Scores data are suppressed OR there were fewer than 30 tested students enrolled on BEDS day and during the test administration period, so the PI, EAMO, and Progress Target data are suppressed.
 *The percentage of students tested in the current year fell below 80 percent, so the numbers of enrolled and tested students in the current year and previous year were combined to provide the school/district with another opportunity to meet the participation rate criterion.

SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI ≥ EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	YES	54	100%	NO	53	147	165	158
AMERICAN INDIAN OR ALASKA NATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	0	—	—	0	—	—	—
HISPANIC OR LATINO	—	—	1	—	—	1	—	—	—
ASIAN OR NATIVE HAWAIIAN / OTHER PACIFIC	—	—	1	—	—	1	—	—	—
WHITE	NO	YES	52	100%	NO	51	149	173	157
MULTIRACIAL	—	—	0	—	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	—	4	—	—	8	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	1	—	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	—	—	22	—	—	21	—	—	—

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKA NATIVE	54	100%	53	147
NOT BLACK OR AFRICAN AMERICAN	54	100%	53	147
NOT HISPANIC OR LATINO	53	100%	52	150
NOT ASIAN OR NATIVE HAWAIIAN / OTHER PACIFIC	53	100%	52	146
NOT WHITE	2	—	2	—
NOT MULTIRACIAL	54	100%	53	147
GENERAL EDUCATION	50	100%	45	164
ENGLISH PROFICIENT	53	100%	53	147
NOT ECONOMICALLY DISADVANTAGED	32	—	32	159
MALE	29	—	31	135
FEMALE	25	—	22	—
MIGRANT	1	—	0	—
NOT MIGRANT	53	100%	53	147

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

GROUP	MADE AYP	TESTED 95%	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	PI ≥ EAMO OR SAFE HARBOR TARGET	2013 ACCOUNTABILITY COHORT MEMBERS	PI	EAMO	SAFE HARBOR TARGET
ALL STUDENTS	NO	YES	54	100%	NO	53	117	152	151

AMERICAN INDIAN OR ALASKANATIVE	—	—	0	—	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	—	0	—	—	0	—	—	—
HISPANIC OR LATINO	—	—	1	—	—	1	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	—	—	1	—	—	1	—	—	—
WHITE	NO	YES	52	100%	NO	51	120	162	150
MULTIRACIAL	—	—	0	—	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	—	4	—	—	8	—	—	—
LIMITED ENGLISH PROFICIENT	—	—	1	—	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	—	—	22	—	—	21	—	—	—

RESULTS FOR THE FOLLOWING GROUPS ARE NOT USED TO DETERMINE AYP.

GROUP	12TH GRADERS	PERCENT OF 12TH GRADERS WITH VALID TEST SCORES	2013 ACCOUNTABILITY COHORT MEMBERS	PI
NOT AMERICAN INDIAN OR ALASKANATIVE	54	100%	53	117
NOT BLACK OR AFRICAN AMERICAN	54	100%	53	117
NOT HISPANIC OR LATINO	53	100%	52	119
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	53	100%	52	117
NOT WHITE	2	—	2	—
NOT MULTIRACIAL	54	100%	53	117
GENERAL EDUCATION	50	100%	45	129
ENGLISH PROFICIENT	53	100%	53	117
NOT ECONOMICALLY DISADVANTAGED	32	—	32	134
MALE	29	—	31	110
FEMALE	25	—	22	—
MIGRANT	1	—	0	—
NOT MIGRANT	53	100%	53	117

— There were fewer than 40 12th graders, so the Percent of 12th Graders with Valid Test Scores data are suppressed OR there were fewer than 30 students in the 2013 accountability cohort, so PI, EAMO, and Safe Harbor Target data are suppressed.

UNWEIGHTED COMBINED ELA AND MATH PIS

GROUP	ELEMENTARY/MIDDLE LEVEL ELA PI	ELEMENTARY/MIDDLE LEVEL MATH PI	SECONDARY-LEVEL ELA PI	SECONDARY-LEVEL MATH PI	UNWEIGHTED COMBINED PI
ALL STUDENTS	96	108	147	117	117
AMERICAN INDIAN OR ALASKANATIVE	—	—	—	—	0
BLACK OR AFRICAN AMERICAN	—	—	—	—	0
HISPANIC OR LATINO	—	—	—	—	0
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	—	—	—	—	0
WHITE	97	108	149	120	119
MULTIRACIAL	—	—	—	—	0
STUDENTS WITH DISABILITIES	—	—	—	—	0
LIMITED ENGLISH PROFICIENT	—	—	—	—	0
ECONOMICALLY DISADVANTAGED	76	89	—	—	83

— There were not enough students to determine a Performance Index.

OVERALL GRADUATION RATE FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: YES

GROUP	MADE AYP
ALL STUDENTS	YES
AMERICAN INDIAN OR ALASKA NATIVE	—
BLACK OR AMERICAN AMERICAN	—
HISPANIC OR LATINO	—
ASIAN OR NATIVE HAWAIIAN / OTHER PACIFIC ISLANDER	—
WHITE	YES
MULTIRACIAL	—
STUDENTS WITH DISABILITIES	—
LIMITED ENGLISH PROFICIENT	—
ECONOMICALLY DISADVANTAGED	YES

— There were not enough students to make an AYP determination.

FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	52	81%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	0	—	—	—
HISPANIC OR LATINO	—	0	—	—	—
ASIAN OR NATIVE HAWAIIAN / OTHER PACIFIC	—	1	—	—	—
WHITE	YES	51	80%	80%	80%
MULTIRACIAL	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	7	—	—	—
LIMITED ENGLISH PROFICIENT	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	—	20	—	—	—

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.
 NO Graduation rate is less than the State Standard and the group's Progress Target.
 — There were fewer than 30 students in the cohort.

FIVE-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

GROUP	MET GRADUATION-RATE CRITERION:	2011 FIVE-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	STATE STANDARD	PROGRESS TARGET
ALL STUDENTS	YES	73	90%	80%	80%
AMERICAN INDIAN OR ALASKA NATIVE	—	0	—	—	—
BLACK OR AFRICAN AMERICAN	—	0	—	—	—
HISPANIC OR LATINO	—	2	—	—	—
ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC	—	0	—	—	—
WHITE	YES	71	90%	80%	80%
MULTIRACIAL	—	0	—	—	—
STUDENTS WITH DISABILITIES	—	11	—	—	—
LIMITED ENGLISH PROFICIENT	—	0	—	—	—
ECONOMICALLY DISADVANTAGED	YES	30	83%	80%	77%

YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.
 NO Graduation rate is less than the State Standard and the group's Progress Target.
 — There were fewer than 30 students in the cohort.

GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

GROUP	FOUR-YEAR GRADUATION-RATE TOTAL COHORT		FIVE-YEAR GRADUATION-RATE TOTAL COHORT	
	2012 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE	2011 FOUR-YEAR GRADUATION-RATE TOTAL COHORT	GRADUATION RATE
NOT AMERICAN INDIAN OR ALASKA NATIVE	52	81%	73	90%
NOT BLACK OR AFRICAN AMERICAN	52	81%	73	90%
NOT HISPANIC OR LATINO	52	81%	71	90%
NOT ASIAN OR NATIVE HAWAIIAN/OTHER PAC.	51	80%	73	90%
NOT WHITE	1	—	2	—
NOT MULTIRACIAL	52	81%	73	90%
GENERAL EDUCATION	45	89%	62	95%
ENGLISH PROFICIENT	52	81%	73	90%
NOT ECONOMICALLY DISADVANTAGED	32	81%	43	95%
MALE	27	—	35	86%
FEMALE	25	—	38	95%
MIGRANT	0	—	0	—
NOT MIGRANT	52	81%	73	90%

— There were fewer than 30 students in the cohort.

Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2012 Graduation-Rate Total Cohort members who graduated as of August 31, 2016 with:

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (THIS DISTRICT)

23%

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE)

31%

PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE

NO

REGENTS DIPLOMA WITH CTE ENDORSEMENT (THIS DISTRICT)

4%

REGENTS DIPLOMA WITH CTE ENDORSEMENT (STATEWIDE)

5%

PERCENTAGE IN THIS DISTRICT EXCEEDED STATEWIDE

NO

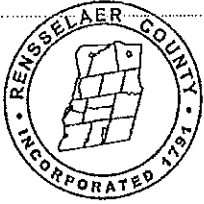
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Berlin Central School District
 Superintendent Salary

Projected
 2018-2019

Annual Salary	168,525	Budgeted
Benefits:		
Health Insurance	22,752	80%
Dental Insurance	1,273	80%
Life Insurance	2,408	Actual
403b Contribution by District	4,000	Actual
Possible leave accumulation pay	4,915	
TRS Retirement	17,914	12.00%
FICA	7,347	6.20%
Medicare	2,444	1.45%
	63,054	
	231,579	



RENSSELAER COUNTY
BUREAU OF TAX SERVICES

Steven F. McLaughlin
County Executive

William J. Film
Director

RECEIVED

MAR 16 2018

Berlin Central School District
Business Office

Memo

To: School Business Office

From: Debbie McGrath

CC: Bill Film

Date: March 09, 2018

Re: Exemption Impact Report

The enclosed Exemption Impact Report is supplied for inclusion with your annual proposed budget as a requirement of Section 495. It shows how much of the Total Assessed Value on the Final Assessment Roll or Rolls used in the budgetary process is exempt from taxation. This report does not include payments in lieu of taxes or other payments for municipal services. If you have any questions, feel free to contact us at 270-2780.

School District - 382001 Berlin CSD

Equalized Total Assessed Value 643,130,739

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	11	8,763,866	1.36
13100	CO - GENERALLY	RPTL 406(1)	16	1,451,179	0.23
13600	TOWN - GENERALLY	RPTL 406(1)	26	6,180,321	0.96
13610	TOWN - CEMETERY LAND	RPTL 446	1	8,273	0.00
13800	SCHOOL DISTRICT	RPTL 408	6	24,965,476	3.88
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	4	796,391	0.12
14110	USA - SPECIFIED USES	STATE L 54	1	285,833	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	24	6,083,569	0.95
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	4	424,065	0.07
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	693,525	0.11
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	18	3,292,270	0.51
26100	VETERANS ORGANIZATION	RPTL 452	1	130,000	0.02
26250	HISTORICAL SOCIETY	RPTL 444	1	61,000	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	1,576,069	0.25
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	24	346,669	0.05
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	3	577,410	0.09
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	276,259	0.04
41400	CLERGY	RPTL 460	7	83,811	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	5	243,706	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	84	3,048,928	0.47
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	261,540	0.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	203	10,920,272	1.70
41824	LIVING QUARTERS FOR PARENTS AN	RPTL 469	1	43,421	0.01
41834	ENHANCED STAR	RPTL 425	493	30,612,877	4.76
41854	BASIC STAR 1999-2000	RPTL 425	1,321	40,136,162	6.24
41864	Basic STAR (and belongs to ot	RPTL 425	2	33,667	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	510,267	0.08
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	522,573	0.08
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	47,301	0.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	10	657,394	0.10

NYS - Real Property System
 County of Rensselaer C

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School District Summary

RPS221/V04/L001
 Date/Time - 3/9/2018 12:11:46
 Total Assessed Value 298,985,147

Equalized Total Assessed Value 643,130,739

School District - 382001 Berlin CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	27	1,256,616	0.20
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	2,190,183	0.34
Total Exemptions Exclusive of System Exemptions:					
			2,344	146,479,893	22.78
Total System Exemptions:					
			0	0	0.00
Totals:					
			2,344	146,479,893	22.78

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Rensselaer C
 Town of Berlin
 SWIS Code - 382000

Assessor's Report - 2017 - Prior Year File
 \$495 Exemption Impact Report
 School Detail Report

RPS221/004/L001
 Date/Time - 3/9/2018 12:12:01
 Total Assessed Value 45,971,973
 Uniform Percentage 27.80

Equalized Total Assessed Value 165,366,809

School District - 382001 Berlin CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	14,389	0.01
13100	CO - GENERALLY	RPTL 406(1)	4	390,647	0.24
13500	TOWN - GENERALLY	RPTL 406(1)	8	1,367,414	0.83
13510	TOWN - CEMETERY LAND	RPTL 446	1	8,273	0.01
13800	SCHOOL DISTRICT	RPTL 408	3	24,688,489	14.93
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	61,511	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	1,929,317	1.17
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	693,525	0.42
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	153,950	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	849,569	0.51
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	26,187	0.02
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	204,676	0.12
41300	PARAPLEGIC VETS	RPTL 458(3)	1	276,259	0.17
41400	CLERGY	RPTL 460	1	5,396	0.00
41720	AGRICULTURAL DISTRICT	AG-MIKTS L 305	23	871,724	0.53
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MIKTS L 306	5	261,540	0.16
41800	PERSONS AGE 65 OR OVER	RPTL 467	55	2,988,116	1.81
41824	LIVING QUARTERS FOR PARENTS,AN	RPTL 469	1	43,421	0.03
41834	ENHANCED STAR	RPTL 425	126	7,054,311	4.27
41854	BASIC STAR 1999-2000	RPTL 425	326	9,458,906	5.72
41864	BASIC STAR (and belongs to ot	RPTL 425	1	28,417	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	88,895	0.05
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	47,301	0.03

NYS - Real Property System
 County of Rensselaer C
 Town of Berlin
 SWIS Code - 382000

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report
 Equalized Total Assessed Value 165,366,809

RPS221V04/L001
 Date/Time - 3/9/2018 12:12:01
 Total Assessed Value 45,971,973
 Uniform Percentage 27.80

School District - 382001 Berlin CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	16	728,483	0.44
Total Exemptions Exclusive of System Exemptions: 605 52,241,216 31.59					
Total System Exemptions: 0 0 0.00					
Totals: 605 52,241,216 31.59					

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Rensselaer C
 Town of Gratton
 SWIS Code - 382600

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RP5221/004/L001
 Date/Time - 3/9/2018 12:12:01
 Total Assessed Value 16,081,893
 Uniform Percentage 8.56

School District - 382001 Berlin CSD

Equalized Total Assessed Value 187,872,582

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted		
12100	NYS - GENERALLY	RPTL 404(1)	6	8,591,706	4.57		
13100	CO - GENERALLY	RPTL 406(1)	7	560,864	0.30		
13500	TOWN - GENERALLY	RPTL 406(1)	8	1,603,036	0.85		
13800	SCHOOL DISTRICT	RPTL 408	2	276,986	0.15		
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	6	2,114,019	1.13		
25120	NONPROF CORP - EDUC/CONST PRO	RPTL 420-a	4	424,065	0.23		
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	11	2,878,506	1.53		
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	362,500	0.19		
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	10,981	0.01		
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	212,734	0.11		
41120	ALT VET EX-MAR PERIOD-NON-COMB	RPTL 458-a	2	0	0.00		
41130	ALT VET EX-MAR PERIOD-COMBAT	RPTL 458-a	3	0	0.00		
41140	ALT VET EX-MAR PERIOD-DISABILI	RPTL 458-a	3	0	0.00		
41400	CLERGY	RPTL 460	4	70,092	0.04		
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	38,715	0.02		
41800	PERSONS AGE 65 OR OVER	RPTL 467	47	3,101,905	1.65		
41834	ENHANCED STAR	RPTL 425	126	8,363,177	4.45		
41854	BASIC STAR 1999-2000	RPTL 425	382	12,025,680	6.40		
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	37,383	0.02		
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	262,828	0.14		
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	215,374	0.11		
Total Exemptions Exclusive of System Exemptions:					632	41,140,551	21.90
Total System Exemptions:					0	0	0.00
Totals:					632	41,140,551	21.90

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

NYS - Real Property System
 County of Rensselaer C
 Town of Petersburg
 SWIS Code - 383400

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221V04/L001
 Date/Time - 3/9/2018 12:12:01
 Total Assessed Value 59,656,410
 Uniform Percentage 60.35

School District - 382001 Berlin CSD

Equalized Total Assessed Value 98,857,291

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	122,287	0.12
13100	CO - GENERALLY	RPTL 406(1)	1	4,805	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	7	2,307,871	2.33
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	334,880	0.34
14110	USA - SPECIFIED USES	STATE L 54	1	285,833	0.29
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	1,055,675	1.07
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	172,162	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	158,409	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	0	0.00
41400	CLERGY	RPTL 460	1	2,486	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	13,256	0.01
41720	AGRICULTURAL DISTRICT	AG-WKTS L 305	1	327,192	0.33
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	2,502,215	2.53
41834	ENHANCED STAR	RPTL 425	116	6,983,462	7.06
41864	BASIC STAR 1999-2000	RPTL 425	209	6,127,607	6.20
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	273,384	0.28
47450	FOREST/TREE LAND - FISHER ACT	RPTL 480	1	116,255	0.12
47480	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	171,046	0.17
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	820,215	0.83

Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:		423		21,779,040	22.03
Totals:		0		0	0.00
		423		21,779,040	22.03

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Rensselaer C
 Town of Poestenkill
 SWIS Code - 383800

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/04/L001
 Date/Time - 3/9/2018 12:12:01
 Total Assessed Value 4,759,234
 Uniform Percentage 25.70

Equalized Total Assessed Value 18,518,420

School District - 382001 Berlin CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RP TL 406(1)	3	54,863	0.30
25110	NONPROF CORP - RELIG(CONST PRO	RP TL 420-a	1	57,588	0.31
25300	NONPROF CORP - SPECIFIED USES	RP TL 420-b	1	29,572	0.16
27360	PRIVATELY OWNED CEMETERY LAND	RP TL 446	1	16,342	0.09
41400	CLERGY	RP TL 460	1	5,837	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	9,946	0.05
41800	PERSONS AGE 65 OR OVER	RP TL 467	6	320,486	1.73
41834	ENHANCED STAR	RP TL 425	16	1,003,777	5.42
41854	BASIC STAR 1999-2000	RP TL 425	49	1,470,000	7.94
41935	DISABILITIES AND LIMITED INCOM	RP TL 459-c	2	130,350	0.70
47460	FOREST LAND CERTD AFTER 874	RP TL 480-a	2	59,455	0.32

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

83	3,158,216	17.05
0	0	0.00
83	3,158,216	17.05

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Rensselaer C
 Town of Stephentown
 SWIS Code - 384600

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RP S221/V04/L001
 Date/Time - 3/9/2018 12:12:01
 Total Assessed Value 172,505,637
 Uniform Percentage 100.00

Equalized Total Assessed Value 172,505,637

School District - 382001 Berlin CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	35,484	0.02
13100	CO - GENERALLY	RPTL 406(1)	1	440,000	0.26
13500	TOWN - GENERALLY	RPTL 406(1)	3	902,000	0.52
13800	SCHOOL DISTRICT	RPTL 408	1	1	0.00
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	400,000	0.23
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	926,970	0.54
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	58,080	0.03
26100	VETERANS ORGANIZATION	RPTL 452	1	130,000	0.08
26250	HISTORICAL SOCIETY	RPTL 444	1	61,000	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	364,000	0.21
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	134,750	0.08
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	160,000	0.09
41700	AGRICULTURAL BUILDING	RPTL 483	4	230,450	0.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	50	1,301,351	1.04
41800	PERSONS AGE 65 OR OVER	RPTL 467	42	2,007,550	1.16
41834	ENHANCED STAR	RPTL 425	109	7,217,650	4.18
41854	BASIC STAR 1999-2000	RPTL 425	355	11,053,969	6.41
41864	Basic STAR (land belongs to ot	RPTL 425	1	5,250	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	199,500	0.12
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	40,500	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	9	541,139	0.31
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	81,258	0.05

NYS - Real Property System
 County of Rensselaer C
 Town of Stephentown
 SWIS Code - 384600

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPSZZ1/V04/L001
 Date/Time - 3/9/2018 12:12:01
 Total Assessed Value 172,505,637
 Uniform Percentage 100.00

School District - 382001 Berlin CSD

Equalized Total Assessed Value 172,505,637

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	1,369,968	0.79

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	601	28,160,870	16.32
Totals:	0	0	0.00
	601	28,160,870	16.32

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for Municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____