

Notes from Public Hearing for 2018-2019 Budget

May 3, 2018

Present: Superintendent Young, Jeff Paine, Sherry Bowman-Kluck, Mary Grant, Karen Capozzi, Kellie Kaschak, Laura Houle, Diane Paine.

The hearing began with Dr. Young providing a review of the district's goals as these are what drive the budget process. Dr. Young provided information on the funding for academic programs, salary/benefit increases, reduction in miscellaneous revenues, continuation of programs, and, academic program increases. A summary of expenditures and anticipated revenues was provided along with a breakdown of the anticipated program, administrative and capital budgets.

- 2018-2019 proposed budget - \$20,596,913
- Budget-to-budget increase of \$368,072 or 1.82%
- Tax levy increase of \$137,894 or 1.5% increase in tax levy

A review of the proposition for purchasing a bus and the election of board candidates was also provided.

Respectfully submitted,

Mary M. Grant

Mary M. Grant, District Clerk