

State-Mandated Budget Notice

THE 2017-2018 BUDGET

Overall Budget Proposal	Budget Adopted for the 2016-17 School Year	Budget Proposed for the 2017-18 School Year	Contingency Budget for the 2017-18 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$19,625,038	\$20,127,758	\$ 20,015,286
Increase/Decrease for the 2016-17 School Year		\$ 502,720	\$ 390,248
Percentage Increase/Decrease in Proposed Budget		2.56 %	1.99%
Change in the Consumer Price Index		1.26%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$8,890,232.00	\$9,006,626.93	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$9,006,627.00	\$9,119,099	
F. Permissible Exclusions to the School Tax Levy Limit	\$64,163.54	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$8,942,463.90	\$9,128,099	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap		\$9,119,099	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	\$9,000	
Administrative Component	\$1,973,336	\$2,046,597	\$2,046,598
Program Component	\$15,103,604	\$15,692,873	\$15,628,400
Capital Component	\$2,548,098	\$2,388,289	\$2,340,289

Description	Amount
Equipment and Hardware	\$112,472.00

Under the Budget Proposed for the 2017-18 School Year

Estimated Basic STAR Exemption Savings¹

\$458

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

RESOLVED: That the Board of Education of the Berlin Central School District is hereby authorized to expend a sum, not to exceed **\$20,127,758**, in the 2017-2018 school year, and to levy the necessary tax therefore on taxable property of the district for the tax year beginning July 1, 2017.

PROPOSITION NO. 1

RESOLVED that, pursuant to Section 1804 (12) of the Education Law, the Board will submit the following question to the voters at the May 16, 2017 annual school district budget vote/Board election:

Shall the District allow a Berlin High School student to serve as a non-voting member of the Board of Education?

PROPOSITION NO. 2

Shall the following resolution be adopted, to wit:

RESOLVED: That the Board of Education of the Berlin Central School District, Rensselaer County, New York, is hereby authorized to purchase in fiscal year 2017-2018 one (1) 66 passenger school bus and expend a gross sum not to exceed **\$120,000**. Which said total sum of \$120,000, or so much thereof as may be necessary, may be raised by issue of obligations of the district therefore in accordance with the education law and local finance law.

The annual budget vote for the fiscal year 2017-2018 by the qualified voters of the Berlin Central School District, Rensselaer County, New York, will be held at Berlin Elementary School in said district on Tuesday, May 16, 2017, between the hours of 12:00 PM and 9:00 PM, prevailing time in the Berlin Elementary School, at which time the polls will be opened to vote by voting machine.

*Tuesday, May 16, 2017
12:00 pm to 9:00 pm
Berlin Elementary School*

Berlin Central School District

PROPOSITION NO. 3

Shall the following resolution be adopted, to wit:

RESOLVED: That the Board of Education of the Berlin Central School District, Rensselaer County, New York, is hereby authorized to repair, replace, upgrade, reconstruct, and install and make improvements to the gymnasium area, including the stage, at the Berlin Elementary School building, including all original furnishings, equipment, machinery, apparatus, appurtenances, hardware and software and incidental improvements and expenses in connection therewith, and is further authorized to expend therefore an amount not to exceed **\$100,000**, to be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and in anticipation of such tax, obligations of said School District shall be issued.

BOARD OF EDUCATION SEATS

There are two seats up for election this year. Both seats are three-year terms (July 1, 2017 - June 30, 2020). There are three candidates running for the two seats. Voters will be asked to vote for **two** candidates. The candidates will appear on the ballot in this order:

- Jim Willis**
- Frank Zwack**
- Margaret Gutermuth-Swim**

Voting will take place from 12:00 pm to 9:00 pm at the Berlin Elementary School, 53 School Street, Berlin.

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BERLIN, NY 12022
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P. O. Box 259
Berlin, NY 12022

Board of Education

- Frank Zwack, President
- Jeffrey Paine, Vice President
- Rachel Finney
- Kellie Kaschak
- Sherry Bowman-Kluck
- Katie Snyder
- Jim Willis

POSTAL PATRON



Budget Vote



Berlin Elementary School

May 16, 2017